1 2		Arkansas neral Ass	A D:11		
			•		HOUSE BILL 1061
3	riscai S	ession, 20	010		HOUSE BILL 1001
4 5	Bv: Joii	nt Budget	Committee		
6	27. 002				
7			For An Act To Be E	ntitled	
8		А	N ACT TO MAKE AN APPROPRIATION FO		RVICES
9			ND OPERATING EXPENSES FOR THE WAR		
10	COMMISSION FOR THE FISCAL YEAR ENDING JUNE 30, 2017;				
11			ND FOR OTHER PURPOSES.	,	,
12					
13					
14			Subtitle		
15			AN ACT FOR THE WAR MEMORIAL	STADIUM	
16			COMMISSION APPROPRIATION FOR	THE 2016-	
17			2017 FISCAL YEAR.		
18					
19					
20	BE IT	ENACTED	BY THE GENERAL ASSEMBLY OF THE S	STATE OF ARKANS	SAS:
21					
22		SECTION	1. REGULAR SALARIES. There is h	nereby establia	shed for the War
23	Memori	al Stad	ium Commission for the 2016-2017	fiscal year,	the following
24	maximu	m numbe	r of regular employees.		
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Year
29	No.	Code	Title	Employees	2016-2017
30	(1)	N105N	STADIUM COMMISSION EXEC DIRECTOR	R 1	GRADE N905
31	(2)	C001C	STADIUM COMM ASST MANAGER/ADMR	1	GRADE C126
32	(3)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
33	(4)	C003C	STAD COMM MARKETING/EVENT MANAGE	ER 1	GRADE C121
34	(5)	C008C	STADIUM COMMISSION OFFICE MANAGE	ER 1	GRADE C118
35	(6)	A091C	FISCAL SUPPORT ANALYST	1	GRADE C115
36	(7)	S072C	STADIUM COMMISSION CUSTODIAN	1	GRADE C107



1 MAX. NO. OF EMPLOYEES 7

SECTION 2. EXTRA HELP. There is hereby authorized, for the War Memorial Stadium Commission for the 2016-2017 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred fifty (150) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the War Memorial Stadium Commission, to be payable from the Miscellaneous Agencies Fund Account, for personal services, operating expenses, major maintenance, renovation of facilities and scoreboards, and repairs of the War Memorial Stadium Commission - State Operations for the fiscal year ending June 30, 2017, the following:

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10	LIEM	FISCAL YEAR
19	NO.	2016-2017
20	(01) REGULAR SALARIES	\$342,138
21	(02) EXTRA HELP	40,000
22	(03) PERSONAL SERVICES MATCHING	110,539
23	(04) OVERTIME	1,500
24	(05) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	404,061
26	(B) CONF. & TRAVEL	0
27	(C) PROF. FEES	0
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	0
30	TOTAL AMOUNT APPROPRIATED	<u>\$898,238</u>

SECTION 4. APPROPRIATION - CASH OPERATIONS. There is hereby appropriated, to the War Memorial Stadium Commission, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the War Memorial Stadium Commission, for personal services and operating expenses of the War Memorial Stadium Commission - Cash Operations for the fiscal year ending June 30,

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1	2017.	the	fol1	owing:
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3	ITEM		FISCAL YEAR
4	NO.		2016-2017
5	(01)	REGULAR SALARIES	\$29,251
6	(02)	EXTRA HELP	115,000
7	(03)	PERSONAL SERVICES MATCHING	22,052
8	(04)	OVERTIME	7,000
9	(05)	MAINT. & GEN. OPERATION	
10		(A) OPER. EXPENSE	572 , 555
11		(B) CONF. & TRAVEL	2,000
12		(C) PROF. FEES	54,538
13		(D) CAP. OUTLAY	0
14		(E) DATA PROC.	0
15	(06)	RESALE AND GAME EXPENSE	1,025,000
16	(07)	REFUNDS/REIMBURSEMENTS	130,000
17	(80)	DEBT SERVICE	600,000
18		TOTAL AMOUNT APPROPRIATED	\$2,557,396

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative

1	Council or Joint Budget Committee which relate to its passage and adoption.
2	
3	SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
4	Assembly, that the Constitution of the State of Arkansas prohibits the
5	appropriation of funds for more than a one (1) year period; that the
6	effectiveness of this Act on July 1, 2016 is essential to the operation of
7	the agency for which the appropriations in this Act are provided, and that in
8	the event of an extension of the legislative session, the delay in the
9	effective date of this Act beyond July 1, 2016 could work irreparable harm
10	upon the proper administration and provision of essential governmental
11	programs. Therefore, an emergency is hereby declared to exist and this Act
12	being necessary for the immediate preservation of the public peace, health
13	and safety shall be in full force and effect from and after July 1, 2016.
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