

State of Arkansas
90th General Assembly
Fiscal Session, 2016

A Bill

HOUSE BILL 1066

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE BLACK RIVER TECHNICAL
COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2017; AND
FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE BLACK RIVER TECHNICAL
COLLEGE APPROPRIATION FOR THE 2016-2017
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the Black River Technical College for the 2016-2017 fiscal year, the
following maximum number of regular employees.

		Maximum Annual
		Salary Rate
Item	No. of	Fiscal Year
No.	Title	Employees
		2016-2017
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, BRTC	1 \$159,215
(2)	Vice President for General Education	1 \$127,790
(3)	Vice President of Administration	1 \$119,835
(4)	Vice President for Student Affairs	1 \$119,835
(5)	Vice President for Technical Education	1 \$119,835



1	(6)	Vice President for Development	1	\$119,835
2	(7)	Vice President of Finance	1	\$119,835
3	(8)	Director of Human Resources	1	\$101,534
4	(9)	Coord. of Cont Ed & Bus Outreach	2	\$93,514
5	(10)	Director of Law Enforcement Training	1	\$93,514
6	(11)	Dir. of Public Relations & Marketing	1	\$93,514
7	(12)	Registrar	1	\$93,514
8	(13)	Director of Financial Aid	1	\$93,328
9	(14)	Default Management Coordinator	1	\$93,328
10	(15)	Director of Computer Services	1	\$91,769
11	(16)	Director of Off-Campus Operations	1	\$91,703
12	(17)	Director of Student Affairs	1	\$87,951
13	(18)	Director of Physical Plant	1	\$86,518
14	(19)	Coord. of Student Recruitment	2	\$85,186
15	(20)	Project/Program Manager	1	\$85,186
16	(21)	Institutional Research Coordinator	1	\$85,186
17	(22)	Career Counselor	1	\$85,186
18	(23)	Web Developer/Programmer	1	\$85,186
19	(24)	Project / Program Specialist	3	\$69,922
20	(25)	Construction Manager	1	\$69,922
21	(26)	Academic Advisor	4	\$59,042
22	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
23	<u>CLASSIFIED POSITIONS</u>			
24	(27)	Information Technology Manager	1	GRADE C120
25	(28)	HE Public Safety Officer Supervisor	1	GRADE C117
26	(29)	Information Systems Analyst	1	GRADE C117
27	(30)	HEI Program Coordinator	4	GRADE C116
28	(31)	Accountant I	1	GRADE C116
29	(32)	Public Safety Officer	3	GRADE C116
30	(33)	Fiscal Support Analyst	1	GRADE C115
31	(34)	Computer Support Technician	2	GRADE C115
32	(35)	Financial Aid Analyst	2	GRADE C115
33	(36)	Skilled Tradesman	4	GRADE C115
34	(37)	Fiscal Support Specialist	4	GRADE C112
35	(38)	Administrative Specialist III	4	GRADE C112
36	(39)	Purchasing Technician	1	GRADE C112

1	(40)	Payroll Technician	1	GRADE C112
2	(41)	Bookstore Office Manager	1	GRADE C110
3	(42)	Human Resources Assistant	1	GRADE C110
4	(43)	Administrative Specialist II	9	GRADE C109
5	(44)	Library Technician	1	GRADE C109
6	(45)	Cashier	2	GRADE C108
7	(46)	Fiscal Support Technician	1	GRADE C108
8	(47)	Food Preparation Coordinator	1	GRADE C108
9	(48)	Maintenance Assistant	6	GRADE C108
10	(49)	Registrar's Assistant	1	GRADE C107
11	(50)	Library Support Assistant	1	GRADE C107
12	(51)	Administrative Specialist I	16	GRADE C106
13	(52)	Food Preparation Specialist	2	GRADE C104
14	(53)	Institutional Services Assistant	11	GRADE C103
15	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
16	<u>ACADEMIC POSITIONS</u>			
17	(54)	Division Chairperson	4	\$111,837
18	(55)	Director of Distance Education	1	\$111,837
19	(56)	Librarian	1	\$101,534
20	(57)	Director of Adult Education	1	\$97,539
21	(58)	Instructor - Nursing/Resp. Therapy	14	\$92,027
22	(59)	Director of Nursing	1	\$92,027
23	(60)	Director of Respiratory Care	1	\$92,027
24	(61)	Faculty	3	\$85,186
25	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
26	<u>ACADEMIC POSITIONS</u>			
27	(62)	Faculty	64	\$85,186
28	(63)	Part-Time Faculty	<u>105</u>	\$42,873
29	MAX. NO. OF EMPLOYEES		311	

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31 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 32 the Black River Technical College for the 2016-2017 fiscal year, the
 33 following maximum number of part-time or temporary employees, to be known as
 34 "Extra Help", payable from funds appropriated herein for such purposes:
 35 seventy-five (75) temporary or part-time employees, when needed, at rates of
 36 pay not to exceed those provided in the Uniform Classification and

1 Compensation Act, or its successor, or this act for the appropriate
 2 classification.

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 4 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 5 appropriated, to the Black River Technical College, to be payable from the
 6 Black River Technical College Fund, for personal services and operating
 7 expenses of the Black River Technical College for the fiscal year ending June
 8 30, 2017, the following:

10	ITEM	FISCAL YEAR
11	<u>NO.</u>	<u>2016-2017</u>
12	(01) REGULAR SALARIES	\$6,407,278
13	(02) PERSONAL SERVICES MATCHING	2,223,088
14	(03) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	258,911
16	(B) CONF. & TRAVEL	0
17	(C) PROF. FEES	0
18	(D) CAP. OUTLAY	0
19	(E) DATA PROC.	<u>0</u>
20	TOTAL AMOUNT APPROPRIATED	<u><u>\$8,889,277</u></u>

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 22 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 23 to the Black River Technical College, to be payable from cash funds as
 24 defined by Arkansas Code 19-4-801 of the Black River Technical College, for
 25 personal services and operating expenses of the Black River Technical College
 26 for the fiscal year ending June 30, 2017, the following:

28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2016-2017</u>
30	(01) REGULAR SALARIES	\$15,300,000
31	(02) EXTRA HELP	1,701,000
32	(03) PERSONAL SERVICES MATCHING	5,949,000
33	(04) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	22,096,800
35	(B) CONF. & TRAVEL	679,860
36	(C) PROF. FEES	1,701,000

1	(D) CAP. OUTLAY	11,538,400
2	(E) DATA PROC.	0
3	(05) CAPITAL IMPROVEMENTS	5,000,000
4	(06) DEBT SERVICE	713,880
5	(07) FUND TRANSFERS, REFUNDS AND	
6	INVESTMENTS	169,920
7	(08) PROMOTIONAL ITEMS	101,520
8	(09) OVERTIME	<u>34,020</u>
9	TOTAL AMOUNT APPROPRIATED	<u><u>\$64,985,400</u></u>

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11 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 12 authorized by this act shall be limited to the appropriation for such agency
 13 and funds made available by law for the support of such appropriations; and
 14 the restrictions of the State Procurement Law, the General Accounting and
 15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 16 Procedures and Restrictions Act, the Higher Education Expenditures
 17 Restrictions Act, or their successors, and other fiscal control laws of this
 18 State, where applicable, and regulations promulgated by the Department of
 19 Finance and Administration, as authorized by law, shall be strictly complied
 20 with in disbursement of said funds.

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22 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 23 Assembly that any funds disbursed under the authority of the appropriations
 24 contained in this act shall be in compliance with the stated reasons for
 25 which this act was adopted, as evidenced by the Agency Requests, Executive
 26 Recommendations and Legislative Recommendations contained in the budget
 27 manuals prepared by the Department of Finance and Administration, letters, or
 28 summarized oral testimony in the official minutes of the Arkansas Legislative
 29 Council or Joint Budget Committee which relate to its passage and adoption.

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31 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 32 Assembly, that the Constitution of the State of Arkansas prohibits the
 33 appropriation of funds for more than a one (1) year period; that the
 34 effectiveness of this Act on July 1, 2016 is essential to the operation of
 35 the agency for which the appropriations in this Act are provided, and that in
 36 the event of an extension of the legislative session, the delay in the

1 effective date of this Act beyond July 1, 2016 could work irreparable harm
2 upon the proper administration and provision of essential governmental
3 programs. Therefore, an emergency is hereby declared to exist and this Act
4 being necessary for the immediate preservation of the public peace, health
5 and safety shall be in full force and effect from and after July 1, 2016.