

State of Arkansas
90th General Assembly
Fiscal Session, 2016

A Bill

HOUSE BILL 1073

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE ARKANSAS SPINAL CORD
COMMISSION FOR THE FISCAL YEAR ENDING JUNE 30, 2017;
AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS SPINAL CORD
COMMISSION APPROPRIATION FOR THE 2016-
2017 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the
Arkansas Spinal Cord Commission for the 2016-2017 fiscal year, the following
maximum number of regular employees.

				Maximum Annual
				Salary Rate
				Fiscal Year
				2016-2017
Item	Class		Maximum	
No.	Code	Title	No. of	
			Employees	
(1)	U006U	EXECUTIVE DIRECTOR SPINAL CORD COMM	1	\$79,910
(2)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
(3)	D057C	INFORMATION TECHNOLOGY MANAGER	1	GRADE C120
(4)	G121C	REHAB PROGRAM MANAGER	1	GRADE C120
(5)	M013C	SPINAL CORD COMM CLIENT SVS ADMIN	1	GRADE C120
(6)	L098C	CERTIFIED VOCATIONAL REHAB COUNSELOR	7	GRADE C119
(7)	M026C	LICENSED SOCIAL WORKER	1	GRADE C118



1	(8)	L051C	REHABILITATION COUNSELOR	9	GRADE C117
2	(9)	E047C	PUBLIC HEALTH EDUCATOR	1	GRADE C116
3	(10)	C056C	ADMINISTRATIVE SPECIALIST III	3	GRADE C112
4	(11)	C073C	ADMINISTRATIVE SPECIALIST II	<u>4</u>	GRADE C109
5			MAX. NO. OF EMPLOYEES	30	

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7 SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby

8 appropriated, to the Arkansas Spinal Cord Commission, to be payable from the

9 Miscellaneous Agencies Fund Account, for personal services and operating

10 expenses of the Arkansas Spinal Cord Commission for the fiscal year ending

11 June 30, 2017, the following:

12					
13	ITEM			FISCAL YEAR	
14	<u>NO.</u>			<u>2016-2017</u>	
15	(01)	REGULAR SALARIES		\$1,074,111	
16	(02)	PERSONAL SERVICES MATCHING		380,831	
17	(03)	MAINT. & GEN. OPERATION			
18	(A)	OPER. EXPENSE		235,335	
19	(B)	CONF. & TRAVEL		10,520	
20	(C)	PROF. FEES		90,000	
21	(D)	CAP. OUTLAY		0	
22	(E)	DATA PROC.		0	
23	(04)	LONG TERM ATTENDANT CARE		261,610	
24	(05)	SPINAL TREATMENT PROGRAM		<u>434,145</u>	
25		TOTAL AMOUNT APPROPRIATED		<u>\$2,486,552</u>	

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27 SECTION 3. APPROPRIATION - FEDERAL OPERATIONS. There is hereby

28 appropriated, to the Arkansas Spinal Cord Commission, to be payable from the

29 federal funds as designated by the Chief Fiscal Officer of the State, for

30 operating expenses of the Arkansas Spinal Cord Commission for the fiscal year

31 ending June 30, 2017, the following:

32					
33	ITEM			FISCAL YEAR	
34	<u>NO.</u>			<u>2016-2017</u>	
35	(01)	MAINT. & GEN. OPERATION			
36	(A)	OPER. EXPENSE		\$26,500	

1	(B) CONF. & TRAVEL	3,000
2	(C) PROF. FEES	5,000
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$34,500</u></u>

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7 SECTION 4. APPROPRIATION - CASH. There is hereby appropriated, to the

8 Arkansas Spinal Cord Commission, to be payable from the cash fund deposited

9 in the State Treasury as determined by the Chief Fiscal Officer of the State,

10 for operating expenses of the Arkansas Spinal Cord Commission for the fiscal

11 year ending June 30, 2017, the following:

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2016-2017</u>
15	(01) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	\$25,000
17	(B) CONF. & TRAVEL	0
18	(C) PROF. FEES	25,000
19	(D) CAP. OUTLAY	0
20	(E) DATA PROC.	<u>0</u>
21	TOTAL AMOUNT APPROPRIATED	<u><u>\$50,000</u></u>

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23 SECTION 5. APPROPRIATION - TRAUMA ADVISORY COUNCIL. There is hereby

24 appropriated, to the Arkansas Spinal Cord Commission, to be payable from the

25 cash fund deposited in the State Treasury as determined by the Chief Fiscal

26 Officer of the State, for personal services and operating expenses of the

27 Arkansas Spinal Cord Commission - Trauma Advisory Council for the fiscal year

28 ending June 30, 2017, the following:

30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2016-2017</u>
32	(01) REGULAR SALARIES	\$114,956
33	(02) PERSONAL SERVICES MATCHING	37,650
34	(03) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	37,062
36	(B) CONF. & TRAVEL	75,994

1	(C) PROF. FEES	20,000
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	0
4	(04) REHABILITATION HOSPITAL ASSISTANCE	
5	GRANTS	<u>218,337</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$503,999</u></u>

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8 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LINE ITEM

10 TRANSFER. Any savings made in the State Appropriation may, after receiving

11 advice and approval of the Department of Finance and Administration, be

12 transferred to the Spinal Treatment Program.

13 The provisions of this section shall be in effect only from July 1, ~~2015~~

14 2016 through June 30, ~~2016~~ 2017.

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16 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

17 authorized by this act shall be limited to the appropriation for such agency

18 and funds made available by law for the support of such appropriations; and

19 the restrictions of the State Procurement Law, the General Accounting and

20 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

21 Procedures and Restrictions Act, or their successors, and other fiscal

22 control laws of this State, where applicable, and regulations promulgated by

23 the Department of Finance and Administration, as authorized by law, shall be

24 strictly complied with in disbursement of said funds.

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26 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General

27 Assembly that any funds disbursed under the authority of the appropriations

28 contained in this act shall be in compliance with the stated reasons for

29 which this act was adopted, as evidenced by the Agency Requests, Executive

30 Recommendations and Legislative Recommendations contained in the budget

31 manuals prepared by the Department of Finance and Administration, letters, or

32 summarized oral testimony in the official minutes of the Arkansas Legislative

33 Council or Joint Budget Committee which relate to its passage and adoption.

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35 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General

36 Assembly, that the Constitution of the State of Arkansas prohibits the

1 appropriation of funds for more than a one (1) year period; that the
2 effectiveness of this Act on July 1, 2016 is essential to the operation of
3 the agency for which the appropriations in this Act are provided, and that in
4 the event of an extension of the legislative session, the delay in the
5 effective date of this Act beyond July 1, 2016 could work irreparable harm
6 upon the proper administration and provision of essential governmental
7 programs. Therefore, an emergency is hereby declared to exist and this Act
8 being necessary for the immediate preservation of the public peace, health
9 and safety shall be in full force and effect from and after July 1, 2016.