1	State of Arkansas	As Engrossed: H4/21/16		
2	90th General Assembly	A Bill		
3	Fiscal Session, 2016			HOUSE BILL 1078
4				
5	By: Joint Budget Committee			
6				
7		For An Act To Be Entitle	ed	
8	AN ACT TO MA	KE AN APPROPRIATION FOR PER	RSONAL S	ERVICES
9	AND OPERATIN	G EXPENSES FOR THE ARKANSAS	NATURA	L
10	RESOURCES CO	MMISSION FOR THE FISCAL YEA	AR ENDIN	G JUNE
11	30, 2017; AN	D FOR OTHER PURPOSES.		
12				
13				
14		Subtitle		
15	AN ACT	FOR THE ARKANSAS NATURAL R	ESOURCES	\mathbf{S}
16	COMMISS	SION APPROPRIATION FOR THE	2016-	
17	2017 FI	SCAL YEAR.		
18				
19				
20	BE IT ENACTED BY THE GEN	ERAL ASSEMBLY OF THE STATE	OF ARKA	NSAS:
21				
22	SECTION 1. REGULAR	SALARIES. There is hereby	7 establ	ished for the
23	Arkansas Natural Resources Commission for the 2016-2017 fiscal year, the			
24	following maximum number	of regular employees.		
25				
26				Maximum Annual
27		Maxi	Lmum	Salary Rate
28	Item Class	No	of	Fiscal Year
29	No. Code Title	Emplo	oyees	2016-2017
30	(1) UO43U ANRC EXECU	TIVE DIRECTOR	1	\$111,640
31	(2) N198N ANRC DEPUT	Y DIRECTOR	1	GRADE N908
32	(3) G004C MANAGING A	TTORNEY	1	GRADE C129
33	(4) A010C AGENCY CON	TROLLER II	1	GRADE C128
34	(5) B006C ANRC CONSE	RVATION DIVISION CHIEF	1	GRADE C128
35	(6) B005C ANRC WATER	DEVELOPMENT DIVISION MGR	1	GRADE C128
36	(7) B004C ANRC WATER	RESOURCES DIVISION MGR	1	GRADE C128



1	(8)	G047C	ATTORNEY SPECIALIST	1	GRADE C126
2	(9)	B015C	ENGINEER SUPERVISOR	3	GRADE C126
3	(10)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
4	(11)	B023C	ENGINEER, P.E.	10	GRADE C124
5	(12)	D040C	GIS ANALYST	1	GRADE C123
6	(13)	B035C	GEOLOGY SUPERVISOR	1	GRADE C122
7	(14)	A041C	PROGRAM FISCAL MANAGER	3	GRADE C122
8	(15)	B043C	PROFESSIONAL GEOLOGIST	3	GRADE C121
9	(16)	B041C	STATE CLIMATOLOGIST	1	GRADE C121
10	(17)	G126C	FINANCE PROGRAM COORDINATOR	2	GRADE C120
11	(18)	B059C	ANRC PROGRAM COORDINATOR	16	GRADE C119
12	(19)	D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE C119
13	(20)	B065C	ECOLOGIST	1	GRADE C119
14	(21)	G147C	GRANTS COORDINATOR	4	GRADE C119
15	(22)	B060C	LAND RESOURCE SPECIALIST SUPERVISOR	1	GRADE C119
16	(23)	G145C	RURAL CONST GRANT/FINANCIAL OFFICER	9	GRADE C119
17	(24)	G180C	GRANTS ANALYST	3	GRADE C117
18	(25)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
19	(26)	A089C	ACCOUNTANT I	1	GRADE C116
20	(27)	X129C	CONSTRUCTION INSPECTOR	2	GRADE C116
21	(28)	P027C	PUBLIC INFORMATION SPECIALIST	2	GRADE C116
22	(29)	C037C	ADMINISTRATIVE ANALYST	2	GRADE C115
23	(30)	A091C	FISCAL SUPPORT ANALYST	1	GRADE C115
24	(31)	B093C	LAND RESOURCE SPECIALIST	6	GRADE C115
25	(32)	V015C	PURCHASING SPECIALIST	1	GRADE C115
26	(33)	A093C	STATISTICIAN	1	GRADE C114
27	(34)	C056C	ADMINISTRATIVE SPECIALIST III	7	GRADE C112
28	(35)	C073C	ADMINISTRATIVE SPECIALIST II	<u>1</u>	GRADE C109
29		MAX. N	O. OF EMPLOYEES	93	
0.0					

SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas Natural Resources Commission for the 2016-2017 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eight (8) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its

1 successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
appropriated, to the Arkansas Natural Resources Commission, to be payable
from the Miscellaneous Agencies Fund Account, for personal services and
operating expenses of the Arkansas Natural Resources Commission for the
fiscal year ending June 30, 2017, the following:

O

9	ITEM		FISCAL YEAR
10	NO.		2016-2017
11	(01)	REGULAR SALARIES	\$1,518,212
12	(02)	PERSONAL SERVICES MATCHING	480,549
13	(03)	MAINT. & GEN. OPERATION	
14		(A) OPER. EXPENSE	400,379
15		(B) CONF. & TRAVEL	10,165
16		(C) PROF. FEES	0
17		(D) CAP. OUTLAY	0
18		(E) DATA PROC.	0
19	(04)	CONSERVATION DISTRICT EXPENSE	1,689,990
20	(05)	SURVEYS & INVESTIGATIONS	3,900
21	(06)	WATER PLANNING	130,981
22	(07)	RESEARCH PROJECT	1,882
23		TOTAL AMOUNT APPROPRIATED	\$4,236,058

SECTION 4. APPROPRIATION - NATURAL RESOURCES COMMISSION - CASH. There is hereby appropriated, to the Arkansas Natural Resources Commission, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Arkansas Natural Resources Commission - Cash for the fiscal year ending June 30, 2017, the following:

32	ITEM		FISCAL YEAR
33	NO.		2016-2017
34	(01)	REGULAR SALARIES	\$1,114,300
35	(02)	EXTRA HELP	30,800
36	(03)	PERSONAL SERVICES MATCHING	386,943

1	(04) MAINT. & GEN. OPERATION
2	(A) OPER. EXPENSE 533,331
3	(B) CONF. & TRAVEL 27,000
4	(C) PROF. FEES 910,002
5	(D) CAP. OUTLAY 100,000
6	(E) DATA PROC.
7	(05) SOIL & WATER GRANTS & LOANS 6,097,017
8	(06) TRAINING/CONTRACT SERVICES 105,000
9	TOTAL AMOUNT APPROPRIATED \$9,304,393
10	
11	SECTION 5. APPROPRIATION - DAM INVENTORY. There is hereby
12	appropriated, to the Arkansas Natural Resources Commission, to be payable
13	from the federal funds as designated by the Chief Fiscal Officer of the
14	State, for personal services and operating expenses of the Arkansas Natural
15	Resources Commission - Dam Inventory for the fiscal year ending June 30,
16	2017, the following:
17	
18	ITEM FISCAL YEAR
19	NO. 2016-2017
20	(01) DEGIT AD CALADIDO
	(01) REGULAR SALARIES \$103,636
21	(02) PERSONAL SERVICES MATCHING 33,419
21 22	
	(02) PERSONAL SERVICES MATCHING 33,419
22	(02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION 33,419
22 23	(02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 49,216
22 23 24	(02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL 33,419 49,216 17,000
22 23 24 25	(02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES 33,419 49,216 17,000 80,000
2223242526	(02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY 33,419 49,216 49,216 17,000 20,000
222324252627	(02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. 33,419 49,216 49,216 20,000 20,000
22232425262728	(02) PERSONAL SERVICES MATCHING 33,419 (03) MAINT. & GEN. OPERATION 49,216 (A) OPER. EXPENSE 49,216 (B) CONF. & TRAVEL 17,000 (C) PROF. FEES 80,000 (D) CAP. OUTLAY 20,000 (E) DATA PROC. 0 (04) GRANTS & AID - DAM SAFETY PROJECTS 76,997
22 23 24 25 26 27 28 29	(02) PERSONAL SERVICES MATCHING 33,419 (03) MAINT. & GEN. OPERATION 49,216 (A) OPER. EXPENSE 49,216 (B) CONF. & TRAVEL 17,000 (C) PROF. FEES 80,000 (D) CAP. OUTLAY 20,000 (E) DATA PROC. 0 (04) GRANTS & AID - DAM SAFETY PROJECTS 76,997
22 23 24 25 26 27 28 29 30	(02) PERSONAL SERVICES MATCHING 33,419 (03) MAINT. & GEN. OPERATION 49,216 (A) OPER. EXPENSE 49,216 (B) CONF. & TRAVEL 17,000 (C) PROF. FEES 80,000 (D) CAP. OUTLAY 20,000 (E) DATA PROC. 0 (04) GRANTS & AID - DAM SAFETY PROJECTS 76,997 TOTAL AMOUNT APPROPRIATED \$380,268
22 23 24 25 26 27 28 29 30 31	(02) PERSONAL SERVICES MATCHING 33,419 (03) MAINT. & GEN. OPERATION 49,216 (A) OPER. EXPENSE 49,216 (B) CONF. & TRAVEL 17,000 (C) PROF. FEES 80,000 (D) CAP. OUTLAY 20,000 (E) DATA PROC. 0 (04) GRANTS & AID - DAM SAFETY PROJECTS 76,997 TOTAL AMOUNT APPROPRIATED \$380,268 SECTION 6. APPROPRIATION - FLOOD INSURANCE PROGRAM. There is hereby
22 23 24 25 26 27 28 29 30 31 32	(02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 49,216 (B) CONF. & TRAVEL 17,000 (C) PROF. FEES 80,000 (D) CAP. OUTLAY 20,000 (E) DATA PROC. 0 (04) GRANTS & AID - DAM SAFETY PROJECTS 76,997 TOTAL AMOUNT APPROPRIATED \$380,268 SECTION 6. APPROPRIATION - FLOOD INSURANCE PROGRAM. There is hereby appropriated, to the Arkansas Natural Resources Commission, to be payable
22 23 24 25 26 27 28 29 30 31 32 33	(02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (O4) GRANTS & AID - DAM SAFETY PROJECTS TOTAL AMOUNT APPROPRIATED SECTION 6. APPROPRIATION - FLOOD INSURANCE PROGRAM. There is hereby appropriated, to the Arkansas Natural Resources Commission, to be payable from the federal funds as designated by the Chief Fiscal Officer of the

1		
2	ITEM	FISCAL YEAR
3	NO.	2016-2017
4	(01) REGULAR SALARIES	\$130,909
5	(02) EXTRA HELP	10,000
6	(03) PERSONAL SERVICES MATCHING	45,377
7	(04) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	281,039
9	(B) CONF. & TRAVEL	32,571
10	(C) PROF. FEES	1,700,000
11	(D) CAP. OUTLAY	30,000
12	(E) DATA PROC.	0
13	(05) GRANTS & AID - FLOOD HAZARD	
14	MITIGATION GRANTS	997,075
15	TOTAL AMOUNT APPROPRIATED	\$3,226,971
16		
17	SECTION 7. APPROPRIATION - WATER QUALITY PLAN IMPLEM	MENTATION. There is
18	hereby appropriated, to the Arkansas Natural Resources Com	nmission, to be
19	payable from the Miscellaneous Agencies Fund Account, for	personal services
20	and operating expenses of the Arkansas Natural Resources (Commission - Water
21	Quality Plan Implementation for the fiscal year ending Jur	ne 30, 2017, the
22	following:	
23		
24	ITEM	FISCAL YEAR
25	NO.	2016-2017
26	(01) REGULAR SALARIES	\$247,237
27	(02) PERSONAL SERVICES MATCHING	80,878
28	(03) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	3,200
30	(B) CONF. & TRAVEL	1,000
31	(C) PROF. FEES	0
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	0
34	(04) WATER QUALITY MATCH GRANTS	962,000
35	(05) WATER QUALITY TECHNICIAN	1,195,000
36	TOTAL AMOUNT APPROPRIATED	\$2,489,315

1		
2	SECTION 8. APPROPRIATION - WATER, WASTE DISPOSAL, AND	POLLUTION
3	ABATEMENT PROGRAM. There is hereby appropriated, to the Ar	kansas Natural
4	Resources Commission, to be payable from the Water, Waste D	Disposal, Pollution
5	Abatement, Administrative and Research Facilities Construct	ion Fund, for
6	personal services and operating expenses of the Arkansas Na	itural Resources
7	Commission - Water, Waste Disposal, and Pollution Abatement	Program for the
8	fiscal year ending June 30, 2017, the following:	
9		
10	ITEM	FISCAL YEAR
11	NO.	2016-2017
12	(01) REGULAR SALARIES	\$232,539
13	(02) PERSONAL SERVICES MATCHING	77,568
14	(03) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	4,400
16	(B) CONF. & TRAVEL	0
17	(C) PROF. FEES	0
18	(D) CAP. OUTLAY	0
19	(E) DATA PROC.	0
20	(04) PROJECT DISBURSEMENTS	90,000,000
21	TOTAL AMOUNT APPROPRIATED	\$90,314,507
22		
23	SECTION 9. APPROPRIATION - NONPOINT SOURCE POLLUTION	CONTROL PROGRAM.
24	There is hereby appropriated, to the Arkansas Natural Resou	rces Commission,
25	to be payable from the federal funds as designated by the C	Chief Fiscal
26	Officer of the State, for personal services and operating e	expenses of the
27	Arkansas Natural Resources Commission - Nonpoint Source Pol	lution Control
28	Program for the fiscal year ending June 30, 2017, the follow	owing:
29		
30	ITEM	FISCAL YEAR
31	NO.	2016-2017
32	(01) REGULAR SALARIES	\$389,896
33	(02) EXTRA HELP	25,000
34	(03) PERSONAL SERVICES MATCHING	135,207
35	(04) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	294,334

1	(B) CONF. & TRAVEL	50,000
2	(C) PROF. FEES	100,000
3	(D) CAP. OUTLAY	50,000
4	(E) DATA PROC.	0
5	(05) NONPOINT SOURCE POLLUTION GRANTS	5,642,276
6	TOTAL AMOUNT APPROPRIATED	\$6,686,713
7		
8	SECTION 10. APPROPRIATION - CONSTRUCTION ASSISTANCE R	EVOLVING LOAN FUND
9	PROGRAM. There is hereby appropriated, to the Arkansas Nat	ural Resources
10	Commission, to be payable from the federal funds as designa	ted by the Chief
11	Fiscal Officer of the State, for personal services and oper	ating expenses of
12	the Arkansas Natural Resources Commission - Construction As	sistance Revolving
13	Loan Fund Program for the fiscal year ending June 30, 2017,	the following:
14		
15	ITEM	FISCAL YEAR
16	NO.	2016-2017
17	(01) REGULAR SALARIES	\$749,336
18	(02) PERSONAL SERVICES MATCHING	244,350
19	(03) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	182,404
21	(B) CONF. & TRAVEL	12,219
22	(C) PROF. FEES	13,500
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	0
25	TOTAL AMOUNT APPROPRIATED	\$1,201,809
26		
27	SECTION 11. APPROPRIATION - BEAVER ERADICATION PROGRA	M. There is
28	hereby appropriated, to the Arkansas Natural Resources Comm	ission, to be
29	payable from the Miscellaneous Agencies Fund Account, for g	rants to the
30	conservation districts for beaver control programs within t	he districts of
31	the Arkansas Natural Resources Commission - Beaver Eradicat	ion Program for
32	the fiscal year ending June 30, 2017, the following:	
33		
34	ITEM	FISCAL YEAR
35	NO.	2016-2017
36	(01) GRANTS FOR BEAVER CONTROL PROGRAMS	\$300,000

1				
2	SECTION 12. APPROPRIATION - GRANTS & ATTORNEY SERVICES. There is			
3	hereby appropriated, to the Arkansas Natural Resources Commission, to be			
4	payable from the Miscellaneous Agencies Fund Account, for operating expenses			
5	of the Arkansas Natural Resources Commission - Grants and Attorney Services			
6	for the fiscal year ending June 30, 2017, the following:			
7				
8	ITEM FISCAL YEAR			
9	NO. 2016-2017			
10	(01) WATER QUALITY AND GROUND WATER GRANTS \$42,820			
11	(02) LEGAL COUNSEL 5,871			
12	(03) COMMITTEE/COMMISSION EXPENSES 10,000			
13	(04) CONSERVATION PROJECTS 753,500			
14	(05) ARKANSAS RIVER COMPACT 17,800			
15	(06) RED RIVER COMPACT11,720			
16	TOTAL AMOUNT APPROPRIATED \$841,711			
17				
18	SECTION 13. APPROPRIATION - RURAL FIRE PROTECTION PROGRAM. There is			
19	hereby appropriated, to the Arkansas Natural Resources Commission, to be			
20	payable from the Miscellaneous Agencies Fund Account, for operating expenses			
21	of the Arkansas Natural Resources Commission - Rural Fire Protection Program			
22	for the fiscal year ending June 30, 2017, the following:			
23				
24	ITEM FISCAL YEAR			
25	NO. 2016-2017			
26	(01) RURAL FIRE PROTECTION PROGRAM \$1,000,000			
27				
28	SECTION 14. APPROPRIATION - CONSERVATION DISTRICT PROGRAM GRANTS.			
29	There is hereby appropriated, to the Arkansas Natural Resources Commission,			
30	to be payable from the Miscellaneous Agencies Fund Account, for grants to			
31	conservation districts of the Arkansas Natural Resources Commission -			
32	Conservation District Program Grants for the fiscal year ending June 30,			
33	2017, the following:			
34				
35	ITEM FISCAL YEAR			
36	NO. 2016-2017			

1	(01) GRANTS TO CONSERVATION DISTRICTS	<u>\$250,000</u>
2		
3	SECTION 15. APPROPRIATION - WATER RESEARCH. There i	s hereby
4	appropriated, to the Arkansas Natural Resources Commission	, to be payable
5	from the Miscellaneous Agencies Fund Account, for operating	g expenses of the
6	Arkansas Natural Resources Commission - Water Research for	the fiscal year
7	ending June 30, 2017, the following:	
8		
9	ITEM	FISCAL YEAR
10	NO.	2016-2017
11	(01) WATER RESEARCH/CONTRACT	\$42,800
12		
13	SECTION 16. APPROPRIATION - CONSERVATION DISTRICT EM	PLOYEES INSURANCE.
14	There is hereby appropriated, to the Arkansas Natural Reso	
15	to be payable from the Miscellaneous Agencies Fund Account	, for personal
16	services matching of the Arkansas Natural Resources Commis	
17	District Employees Insurance for the fiscal year ending Ju	ne 30, 2017, the
18	following:	
19		
20	ITEM	FISCAL YEAR
20 21	NO.	2016-2017
20 21 22		
20 21 22 23	NO. (01) MEDICAL INSURANCE MATCHING	2016-2017 \$403,200
2021222324	NO. (01) MEDICAL INSURANCE MATCHING SECTION 17. APPROPRIATION - WATER, SEWER, AND SOLID	2016-2017 \$403,200 WASTE - REVOLVING.
20 21 22 23 24 25	NO. (01) MEDICAL INSURANCE MATCHING SECTION 17. APPROPRIATION - WATER, SEWER, AND SOLID There is hereby appropriated, to the Arkansas Natural Resor	2016-2017 \$403,200 WASTE - REVOLVING. urces Commission,
20 21 22 23 24 25 26	NO. (01) MEDICAL INSURANCE MATCHING SECTION 17. APPROPRIATION - WATER, SEWER, AND SOLID There is hereby appropriated, to the Arkansas Natural Resolution be payable from the Water, Sewer and Solid Waste Revolv	2016-2017 \$403,200 WASTE - REVOLVING. urces Commission, ing Fund, for
20 21 22 23 24 25 26 27	NO. (01) MEDICAL INSURANCE MATCHING SECTION 17. APPROPRIATION - WATER, SEWER, AND SOLID There is hereby appropriated, to the Arkansas Natural Resort to be payable from the Water, Sewer and Solid Waste Revolv water, sewer, and solid waste grants of the Arkansas Natural	2016-2017 \$403,200 WASTE - REVOLVING. urces Commission, ing Fund, for al Resources
20 21 22 23 24 25 26 27 28	NO. (01) MEDICAL INSURANCE MATCHING SECTION 17. APPROPRIATION - WATER, SEWER, AND SOLID There is hereby appropriated, to the Arkansas Natural Resort to be payable from the Water, Sewer and Solid Waste Revolv water, sewer, and solid waste grants of the Arkansas Natural Commission - Water, Sewer, and Solid Waste - Revolving for	2016-2017 \$403,200 WASTE - REVOLVING. urces Commission, ing Fund, for al Resources
20 21 22 23 24 25 26 27 28 29	NO. (01) MEDICAL INSURANCE MATCHING SECTION 17. APPROPRIATION - WATER, SEWER, AND SOLID There is hereby appropriated, to the Arkansas Natural Resort to be payable from the Water, Sewer and Solid Waste Revolv water, sewer, and solid waste grants of the Arkansas Natural	2016-2017 \$403,200 WASTE - REVOLVING. urces Commission, ing Fund, for al Resources
20 21 22 23 24 25 26 27 28 29 30	NO. (01) MEDICAL INSURANCE MATCHING SECTION 17. APPROPRIATION - WATER, SEWER, AND SOLID There is hereby appropriated, to the Arkansas Natural Resort to be payable from the Water, Sewer and Solid Waste Revolv water, sewer, and solid waste grants of the Arkansas Natural Commission - Water, Sewer, and Solid Waste - Revolving for ending June 30, 2017, the following:	2016-2017 \$403,200 WASTE - REVOLVING. urces Commission, ing Fund, for al Resources the fiscal year
20 21 22 23 24 25 26 27 28 29 30 31	NO. (01) MEDICAL INSURANCE MATCHING SECTION 17. APPROPRIATION - WATER, SEWER, AND SOLID There is hereby appropriated, to the Arkansas Natural Resort to be payable from the Water, Sewer and Solid Waste Revolv water, sewer, and solid waste grants of the Arkansas Natural Commission - Water, Sewer, and Solid Waste - Revolving for ending June 30, 2017, the following:	2016-2017 \$403,200 WASTE - REVOLVING. urces Commission, ing Fund, for al Resources the fiscal year FISCAL YEAR
20 21 22 23 24 25 26 27 28 29 30 31 32	NO. (01) MEDICAL INSURANCE MATCHING SECTION 17. APPROPRIATION - WATER, SEWER, AND SOLID There is hereby appropriated, to the Arkansas Natural Resort to be payable from the Water, Sewer and Solid Waste Revolv water, sewer, and solid waste grants of the Arkansas Natural Commission - Water, Sewer, and Solid Waste - Revolving for ending June 30, 2017, the following: ITEM NO.	2016-2017 \$403,200 WASTE - REVOLVING. urces Commission, ing Fund, for al Resources the fiscal year
20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) MEDICAL INSURANCE MATCHING SECTION 17. APPROPRIATION - WATER, SEWER, AND SOLID There is hereby appropriated, to the Arkansas Natural Resort to be payable from the Water, Sewer and Solid Waste Revolv water, sewer, and solid waste grants of the Arkansas Natural Commission - Water, Sewer, and Solid Waste - Revolving for ending June 30, 2017, the following: ITEM NO. (01) WATER, SEWER AND SOLID WASTE GRANTS &	2016-2017 \$403,200 WASTE - REVOLVING. urces Commission, ing Fund, for al Resources the fiscal year FISCAL YEAR 2016-2017
20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) MEDICAL INSURANCE MATCHING SECTION 17. APPROPRIATION - WATER, SEWER, AND SOLID There is hereby appropriated, to the Arkansas Natural Resort to be payable from the Water, Sewer and Solid Waste Revolv water, sewer, and solid waste grants of the Arkansas Natural Commission - Water, Sewer, and Solid Waste - Revolving for ending June 30, 2017, the following: ITEM NO.	2016-2017 \$403,200 WASTE - REVOLVING. urces Commission, ing Fund, for al Resources the fiscal year FISCAL YEAR
20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) MEDICAL INSURANCE MATCHING SECTION 17. APPROPRIATION - WATER, SEWER, AND SOLID There is hereby appropriated, to the Arkansas Natural Resort to be payable from the Water, Sewer and Solid Waste Revolv water, sewer, and solid waste grants of the Arkansas Natural Commission - Water, Sewer, and Solid Waste - Revolving for ending June 30, 2017, the following: ITEM NO. (01) WATER, SEWER AND SOLID WASTE GRANTS &	2016-2017 \$403,200 WASTE - REVOLVING. urces Commission, ing Fund, for al Resources the fiscal year FISCAL YEAR 2016-2017 \$6,000,000

1 There is hereby appropriated, to the Arkansas Natural Resources Commission, 2 to be payable from the Miscellaneous Agencies Fund Account, for water, sewer, 3 and solid waste grants or loans that will be repaid to Water, Sewer, and 4 Solid Waste - Revolving appropriation of the Arkansas Natural Resources Commission - Water, Sewer, and Solid Waste - State for the fiscal year ending 5 6 June 30, 2017, the following: 7 8 ITEM FISCAL YEAR 9 NO. 2016-2017 WATER, SEWER AND SOLID WASTE GRANTS 10 \$750,000 (01)11 12 SECTION 19. APPROPRIATION - OUACHITA RIVER WATERWAYS PROJECTS. There 13 is hereby appropriated, to the Arkansas Natural Resources Commission, to be 14 payable from the Ouachita River Waterways Project Trust Fund, for project 15 expenses of the Ouachita River Waterways Project of the Arkansas Natural 16 Resources Commission for the fiscal year ending June 30, 2017, the following: 17 18 ITEM FISCAL YEAR 19 NO. 2016-2017 (01) OUACHITA RIVER WATERWAYS PROJECTS 20 \$57,675 21 22 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 24 PROVISION. At the end of each fiscal year, the Chief Fiscal Officer of the 25 State shall authorize the transfer of obligated water, sewer, and solid waste 26 funds, as provided in the appropriation act for the Natural Resources 27 Commission in the appropriation entitled "Water, Sewer and Solid Waste -28 State", from the Miscellaneous Agencies Fund Account, to the Water, Sewer and 29 Solid Waste Revolving Fund. The provisions of this section shall be in effect only from July 1, 2015 30 31 2016 through June 30, 2016 2017. 32 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 34 35 FORWARD. At the end of each fiscal year, the Chief Fiscal Officer of the 36 State shall authorize the carry forward of funds to support the amount of

As Engrossed: H4/21/16 HB1078

l obligated grants that are certified by the Natural Resources Commission for

- 2 Matching Grants in the appropriation entitled "Water Quality Plan
- 3 Implementation".
- 4 Any carry forward of unexpended balance of funding as authorized herein, may
- 5 be carried forward under the following conditions:
- 6 (1) Prior to June 30, -2016 2017 the Agency shall by written statement set
- 7 forth its reason(s) for the need to carry forward said funding to the
- 8 Department of Finance and Administration Office of Budget;
- 9 (2) The Department of Finance and Administration Office of Budget shall
- 10 report to the Arkansas Legislative Council all amounts carried forward by the
- 11 September Arkansas Legislative Council or Joint Budget Committee meeting
- 12 which report shall include the name of the Agency, Board, Commission or
- 13 Institution and the amount of the funding carried forward from the first
- 14 fiscal year to the second fiscal year, the program name or line item, the
- 15 funding source of that appropriation and a copy of the written request set
- 16 forth in (1) above;
- 17 (3) Each Agency, Board, Commission or Institution shall provide a written
- 18 report to the Arkansas Legislative Council or Joint Budget Committee
- 19 containing all information set forth in item (2) above, along with a written
- 20 statement as to the current status of the project, contract, purpose etc. for
- 21 which the carry forward was originally requested no later than thirty (30)
- 22 days prior to the time the Agency, Board, Commission or Institution presents
- 23 its budget request to the Arkansas Legislative Council/Joint Budget
- 24 Committee; and

30

- 25 (4) Thereupon, the Department of Finance and Administration shall include
- 26 all information obtained in item (3) above in the budget manuals and/or a
- 27 statement of non-compliance by the Agency, Board, Commission or Institution.
- The provisions of this section shall be in effect only from July 1, $\frac{2015}{1}$
- 29 <u>2016</u> through June 30, 2016 <u>2017</u>.
- 31 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
- 33 FORWARD. At the end of the fiscal year, the Chief Fiscal Officer of the
- 34 State shall authorize the carry forward of funds to support the amount of
- 35 obligated grants that are certified by the Natural Resources Commission for
- 36 Water Quality Technicians in the appropriation entitled "Water Quality Plan

As Engrossed: H4/21/16 HB1078

- 1 Implementation".
- 2 Any carry forward of unexpended balance of funding as authorized herein, may
- 3 be carried forward under the following conditions:
- 4 (1) Prior to June 30, 2016 2017 the Agency shall by written statement set
- 5 forth its reason(s) for the need to carry forward said funding to the
- 6 Department of Finance and Administration Office of Budget;
- 7 (2) The Department of Finance and Administration Office of Budget shall
- 8 report to the Arkansas Legislative Council all amounts carried forward by the
- 9 September Arkansas Legislative Council or Joint Budget Committee meeting
- 10 which report shall include the name of the Agency, Board, Commission or
- 11 Institution and the amount of the funding carried forward from the first
- 12 fiscal year to the second fiscal year, the program name or line item, the
- 13 funding source of that appropriation and a copy of the written request set
- 14 forth in (1) above;
- 15 (3) Each Agency, Board, Commission or Institution shall provide a written
- 16 report to the Arkansas Legislative Council or Joint Budget Committee
- 17 containing all information set forth in item (2) above, along with a written
- 18 statement as to the current status of the project, contract, purpose etc. for
- 19 which the carry forward was originally requested no later than thirty (30)
- 20 days prior to the time the Agency, Board, Commission or Institution presents
- 21 its budget request to the Arkansas Legislative Council/Joint Budget
- 22 Committee; and
- 23 (4) Thereupon, the Department of Finance and Administration shall include
- 24 all information obtained in item (3) above in the budget manuals and/or a
- 25 statement of non-compliance by the Agency, Board, Commission or Institution.
- 26 The provisions of this section shall be in effect only from July 1, $\frac{2015}{1}$
- 27 2016 through June 30, 2016 2017.

28

- 29 SECTION 23. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
- 30 authorized by this act shall be limited to the appropriation for such agency
- 31 and funds made available by law for the support of such appropriations; and
- 32 the restrictions of the State Procurement Law, the General Accounting and
- 33 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 34 Procedures and Restrictions Act, or their successors, and other fiscal
- 35 control laws of this State, where applicable, and regulations promulgated by
- 36 the Department of Finance and Administration, as authorized by law, shall be

1	strictly complied with in disbursement of said funds.
2	
3	SECTION 24. LEGISLATIVE INTENT. It is the intent of the General
4	Assembly that any funds disbursed under the authority of the appropriations
5	contained in this act shall be in compliance with the stated reasons for
6	which this act was adopted, as evidenced by the Agency Requests, Executive
7	Recommendations and Legislative Recommendations contained in the budget
8	manuals prepared by the Department of Finance and Administration, letters, or
9	summarized oral testimony in the official minutes of the Arkansas Legislative
10	Council or Joint Budget Committee which relate to its passage and adoption.
11	
12	SECTION 25. EMERGENCY CLAUSE. It is found and determined by the
13	General Assembly, that the Constitution of the State of Arkansas prohibits
14	the appropriation of funds for more than a one (1) year period; that the
15	effectiveness of this Act on July 1, 2016 is essential to the operation of
16	the agency for which the appropriations in this Act are provided, and that in
17	the event of an extension of the legislative session, the delay in the
18	effective date of this Act beyond July 1, 2016 could work irreparable harm
19	upon the proper administration and provision of essential governmental
20	programs. Therefore, an emergency is hereby declared to exist and this Act
21	being necessary for the immediate preservation of the public peace, health
22	and safety shall be in full force and effect from and after July 1, 2016.
23	
24	/s/Joint Budget Committee
25	
26	
27	
28	
29	
30	
31	
32	
33	
34	
35	
36	