

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016
4

As Engrossed: H5/3/16

A Bill

HOUSE BILL 1097

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES, OPERATING EXPENSES AND DATA PROCESSING
10 SYSTEM/SERVICES FOR THE OFFICE OF THE TREASURER OF
11 STATE FOR THE FISCAL YEAR ENDING JUNE 30, 2017; AND
12 FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE OFFICE OF THE TREASURER OF
16 STATE APPROPRIATION FOR THE 2016-2017
17 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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23 *SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby*
24 *established for the Office of the Treasurer of State for the 2016-2017 fiscal*
25 *year, the following maximum number of regular employees.*
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				<i>Maximum Annual</i>	
				<i>Maximum</i>	<i>Salary Rate</i>
				<i>No. of</i>	<i>Fiscal Year</i>
<i>Item</i>	<i>Class</i>			<i>Employees</i>	<i>2016-2017</i>
<i>No.</i>	<i>Code</i>	<i>Title</i>			
31	(1)	Q232U	TREAS CHIEF OF STAFF	1	\$108,581
32	(2)	Q243U	TREAS SENIOR INVESTMENT MANAGER	1	\$108,581
33	(3)	Q244U	TREAS CHIEF DEPUTY TREASURER	2	\$97,400
34	(4)	Q098U	TREAS CHIEF INVESTMENT OFFICER	1	\$97,400
35	(5)	Q154U	TREAS CHIEF FINANCIAL OFFICER	1	\$97,400
36	(6)	Q234U	TREAS CHIEF OPERATING OFFICER	1	\$97,400



1	(7) Q236U TREAS DIVISION DIRECTOR	4	\$85,000
2	(8) Q245U TREAS MANAGER IV	3	\$72,750
3	(9) Q237U TREAS MANAGER III	3	\$67,800
4	(10) Q238U TREAS MANAGER II	4	\$63,850
5	(11) Q239U TREAS MANAGER I	3	\$52,500
6	(12) Q170U TREAS ASSISTANT IV	2	\$44,750
7	(13) Q094U TREAS ASSISTANT III	2	\$41,500
8	(14) Q085U TREAS ASSISTANT II	<u>5</u>	\$37,650
9	MAX. NO. OF EMPLOYEES	33	

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11 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 12 the Office of the Treasurer of State for the 2016-2017 fiscal year, the
 13 following maximum number of part-time or temporary employees, to be known as
 14 "Extra Help", payable from funds appropriated herein for such purposes: *five*
 15 (5) temporary or part-time employees, when needed, at rates of pay not to
 16 exceed those provided in the Uniform Classification and Compensation Act, or
 17 its successor, or this act for the appropriate classification.

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19 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 20 to the Office of the Treasurer of State, to be payable from the State Central
 21 Services Fund, for personal services, operating expenses, data processing
 22 system/services and debt collection of the Office of the Treasurer of State
 23 for the fiscal year ending June 30, 2017, the following:

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25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2016-2017</u>
27	(01) REGULAR SALARIES	\$2,239,462
28	(02) EXTRA HELP	35,000
29	(03) PERSONAL SERVICES MATCHING	689,407
30	(04) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	1,000,000
32	(B) CONF. & TRAVEL	37,260
33	(C) PROF. FEES	94,375
34	(D) CAP. OUTLAY	25,000
35	(E) DATA PROC.	0
36	(05) DATA PROCESSING SYST/SERVICES	<u>1,250,000</u>

1 TOTAL AMOUNT APPROPRIATED

\$5,370,504

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3 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
5 PROVISION. After receiving approval from the Chief Fiscal Officer of the
6 State, and prior review by the Arkansas Legislative Council, the Treasurer of
7 State is authorized to transfer appropriation from any line item authorized
8 in Section 3 Appropriation - Operations of the Treasurer's Office in this Act
9 to any other line item authorized in Section 3.

10 The provisions of this section shall be in effect only from July 1, 2015
11 2016 through June 30, ~~2016~~ 2017.

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13 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
14 authorized by this act shall be limited to the appropriation for such agency
15 and funds made available by law for the support of such appropriations; and
16 the restrictions of the State Procurement Law, the General Accounting and
17 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
18 Procedures and Restrictions Act, or their successors, and other fiscal
19 control laws of this State, where applicable, and regulations promulgated by
20 the Department of Finance and Administration, as authorized by law, shall be
21 strictly complied with in disbursement of said funds.

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23 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
24 Assembly that any funds disbursed under the authority of the appropriations
25 contained in this act shall be in compliance with the stated reasons for
26 which this act was adopted, as evidenced by the Agency Requests, Executive
27 Recommendations and Legislative Recommendations contained in the budget
28 manuals prepared by the Department of Finance and Administration, letters, or
29 summarized oral testimony in the official minutes of the Arkansas Legislative
30 Council or Joint Budget Committee which relate to its passage and adoption.

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32 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
33 Assembly, that the Constitution of the State of Arkansas prohibits the
34 appropriation of funds for more than a one (1) year period; that the
35 effectiveness of this Act on July 1, 2016 is essential to the operation of
36 the agency for which the appropriations in this Act are provided, and that in

1 the event of an extension of the legislative session, the delay in the
2 effective date of this Act beyond July 1, 2016 could work irreparable harm
3 upon the proper administration and provision of essential governmental
4 programs. Therefore, an emergency is hereby declared to exist and this Act
5 being necessary for the immediate preservation of the public peace, health
6 and safety shall be in full force and effect from and after July 1, 2016.

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8 */s/Joint Budget Committee*
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