

State of Arkansas
90th General Assembly
Fiscal Session, 2016

A Bill

HOUSE BILL 1116

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE EAST ARKANSAS
COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30,
2017; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE EAST ARKANSAS COMMUNITY
COLLEGE APPROPRIATION FOR THE 2016-2017
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the East Arkansas Community College for the 2016-2017 fiscal year, the
following maximum number of regular employees.

		Maximum Annual
		Salary Rate
Item	No. of	Fiscal Year
No.	Title	Employees
		2016-2017
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, EACC	1 \$159,215
(2)	Chief Academic Officer	1 \$127,790
(3)	Assistant to the President	1 \$119,835
(4)	Chief Fiscal Officer	1 \$119,835
(5)	Chief Student Life Officer	1 \$119,835



1	(6)	Chief Planning & Development Officer	1	\$119,835
2	(7)	Dir. of Community/Continuing Ed.	1	\$113,175
3	(8)	Director of Small Business Center	1	\$110,651
4	(9)	Director of Counseling	1	\$101,534
5	(10)	Director of Institutional Research	1	\$101,534
6	(11)	Director of Human Resources	1	\$101,533
7	(12)	Counselor	6	\$97,537
8	(13)	Dir. of Public Relations/Marketing	1	\$93,514
9	(14)	Dir. of Enrollment Mgmt/Registrar	1	\$93,514
10	(15)	Dir. of Student Financial Aid	1	\$93,328
11	(16)	Director of Academic Computing	1	\$91,769
12	(17)	Dir. of Administrative Computing	1	\$91,769
13	(18)	Dir. of Off-Campus Operations	1	\$91,703
14	(19)	Director of Distance Learning	1	\$91,703
15	(20)	General Counsel	1	\$91,703
16	(21)	Controller	1	\$89,638
17	(22)	Director of Physical Plant	1	\$86,518
18	(23)	Coordinator of Student Recruitment	1	\$85,186
19	(24)	Project/Program Manager	2	\$77,455
20	(25)	Planning Officer/Grant Coordinator	1	\$65,082
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>CLASSIFIED POSITIONS</u>		
23	(26)	Personnel Manager	1	GRADE C121
24	(27)	Fiscal Support Supervisor	1	GRADE C118
25	(28)	Network Support Analyst	1	GRADE C118
26	(29)	Accountant II	1	GRADE C117
27	(30)	Asst. Dir. Financial Aid	2	GRADE C117
28	(31)	Information Systems Analyst	1	GRADE C117
29	(32)	Administrative Analyst	1	GRADE C115
30	(33)	Assistant Registrar	1	GRADE C115
31	(34)	Fiscal Support Analyst	1	GRADE C115
32	(35)	Maintenance Supervisor	1	GRADE C115
33	(36)	Purchasing Specialist	1	GRADE C115
34	(37)	Skilled Tradesmen	1	GRADE C115
35	(38)	Career Planning and Placement Spec.	1	GRADE C114
36	(39)	Computer Operator	1	GRADE C114

1	(40)	Financial Aid Specialist	1	GRADE C113
2	(41)	Administrative Support Supervisor	1	GRADE C113
3	(42)	Administrative Specialist III	6	GRADE C112
4	(43)	Fiscal Support Specialist	2	GRADE C112
5	(44)	Maintenance Specialist	1	GRADE C112
6	(45)	Payroll Technician	1	GRADE C112
7	(46)	Computer Lab Technician	1	GRADE C110
8	(47)	Landscape Specialist	1	GRADE C110
9	(48)	Public Safety Security Officer	1	GRADE C110
10	(49)	Accounting Technician	1	GRADE C109
11	(50)	Administrative Specialist II	4	GRADE C109
12	(51)	Cashier II	1	GRADE C108
13	(52)	Landscape Technician	1	GRADE C108
14	(53)	Maintenance Assistant	8	GRADE C108
15	(54)	Skilled Trades Helper	1	GRADE C108
16	(55)	Library Support Assistant	2	GRADE C107
17	(56)	Registrar's Assistant	1	GRADE C107
18	(57)	Administrative Specialist I	19	GRADE C106
19	(58)	Security Officer	1	GRADE C106
20	(59)	Apprentice Tradesmen	1	GRADE C105
21	(60)	Institutional Services Assistant	7	GRADE C103
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>ACADEMIC POSITIONS</u>		
24	(61)	Division Chairperson	6	\$111,837
25	(62)	Director of Nursing	1	\$110,651
26	(63)	Dir. of Learning Resource Center	1	\$97,536
27	(64)	Coordinator of Learning Assistance	1	\$71,461
28		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>ACADEMIC POSITIONS</u>		
30	(65)	Faculty	50	\$85,186
31	(66)	Librarian	2	\$85,186
32	(67)	Lab Supervisor	8	\$44,491
33	(68)	Part-Time Faculty	130	\$42,873
34		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
35		<u>CLASSIFIED POSITIONS</u>		
36	(69)	Bookstore Manager	<u>1</u>	GRADE C115

MAX. NO. OF EMPLOYEES

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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the East Arkansas Community College for the 2016-2017 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred forty-nine (249) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the East Arkansas Community College, to be payable from the East Arkansas Community College Fund, for personal services and operating expenses of the East Arkansas Community College for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) REGULAR SALARIES	\$4,750,198
(02) EXTRA HELP	21,000
(03) PERSONAL SERVICES MATCHING	1,150,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	992,975
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$6,914,173</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the East Arkansas Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the East Arkansas Community College, for personal services and operating expenses of the East Arkansas Community College for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
NO.	2016-2017
(01) REGULAR SALARIES	\$2,500,000
(02) EXTRA HELP	300,000
(03) PERSONAL SERVICES MATCHING	1,694,734
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,604,000
(B) CONF. & TRAVEL	321,000
(C) PROF. FEES	300,000
(D) CAP. OUTLAY	1,250,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	15,593,266
(06) DEBT SERVICE	300,000
(07) FUND TRANSFERS, REFUNDS AND INVESTMENTS	2,500,000
(08) PROMOTIONAL ITEMS	27,000
(09) OVERTIME	<u>10,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$27,400,000</u></u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or

1 summarized oral testimony in the official minutes of the Arkansas Legislative
2 Council or Joint Budget Committee which relate to its passage and adoption.

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4 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
5 Assembly, that the Constitution of the State of Arkansas prohibits the
6 appropriation of funds for more than a one (1) year period; that the
7 effectiveness of this Act on July 1, 2016 is essential to the operation of
8 the agency for which the appropriations in this Act are provided, and that in
9 the event of an extension of the legislative session, the delay in the
10 effective date of this Act beyond July 1, 2016 could work irreparable harm
11 upon the proper administration and provision of essential governmental
12 programs. Therefore, an emergency is hereby declared to exist and this Act
13 being necessary for the immediate preservation of the public peace, health
14 and safety shall be in full force and effect from and after July 1, 2016.