1	State of	Arkansas		11' ת		
2	90th Ger	neral Ass	embly A	A Bill		
3	Fiscal Se	ession, 20	016			SENATE BILL 125
4						
5	By: Joir	nt Budget	Committee			
6						
7			For An A	ct To Be E	ntitled	
8		А	N ACT TO MAKE AN APPRO	PRIATION FO	OR PERSONAL SER	VICES
9		А	ND OPERATING EXPENSES	FOR THE DE	PARTMENT OF HUM	AN
10		S	ERVICES - DIVISION OF	BEHAVIORAL	HEALTH SERVICE	S FOR
11		Т	HE FISCAL YEAR ENDING	JUNE 30, 20	017; AND FOR OT	HER
12		Р	URPOSES.			
13						
14				~		
15				Subtitle		
16			AN ACT FOR THE DEF			
17			SERVICES - DIVISIO			
18			SERVICES APPROPRIA	TION FOR T	HE 2016-2017	
19			FISCAL YEAR.			
20						
21						
22 23	BE IT :	ENACTED	BY THE GENERAL ASSEMB	LY OF THE S	STATE OF ARKANS	AS:
24	SECTIO	N 1. RE	GULAR SALARIES - OPERA	TIONS. The	ere is hereby e	stablished for
25	the De	partmen	t of Human Services -	Division o	f Behavioral He	alth Services for
26	the 20	16-2017	fiscal year, the foll	owing maxim	num number of r	egular employees.
27						
28						Maximum Annual
29					Maximum	Salary Rate
30	Item	Class			No. of	Fiscal Year
31	No.	Code	Title		Employees	2016-2017
32	(1)	L005N	PSYCHIATRIC SPECIALIS	Т	1	GRADE N919
33	(2)	N182N	ASH CHIEF OPERATING O	FFICER	1	GRADE N918
34	(3)	L009N	DHS BEHAV HLTH GENERA	L PHYSICIA	N 6	GRADE N917
35	(4)	LO11N	DENTIST		1	GRADE N916
36	(5)	LO14N	DIRECTOR OF PHARMACY		1	GRADE N914



.

1	(6)	L016N	REGISTERED PHARMACIST	2	GRADE N911
2	(7)	N019N	DHS DEP DIR BEHAV HLTH SERVICES	1	GRADE N910
3	(8)	N184N	DHS DIR OF PROG IMP & INVESTIGATIONS	1	GRADE N908
4	(9)	N189N	DHS/DMS DEPUTY DIRECTOR	1	GRADE N908
5	(10)	N088N	DHS AHC DIRECTOR OF NURSING	1	GRADE N906
6	(11)	N103N	DHS MENTAL HEALTH CENTER DIRECTOR	1	GRADE N906
7	(12)	N128N	DHS ASST DIR QUALITY ASSURANCE	1	GRADE N904
8	(13)	N123N	DHS/DBHS ASST DIR FOR FINANCE	1	GRADE N904
9	(14)	N127N	DHS/DBHS DIR ALCHL & DRUG ABUSE PREV	1	GRADE N904
10	(15)	N185N	DIR OF OUTCOMES MGMT & PRACTICE IMPR	1	GRADE N904
11	(16)	N135N	DHS AHC NURSING HOME ADMINISTRATOR	1	GRADE N903
12	(17)	N167N	DHS POLICY & RESEARCH DIRECTOR	2	GRADE N901
13	(18)	N153N	DHS/DBHS CLINICAL DIRECTOR	1	GRADE N901
14	(19)	L022N	OCCUPATIONAL THERAPIST	3	GRADE N901
15	(20)	L021N	PHYSICAL THERAPIST	1	GRADE N901
16	(21)	N162N	STATE DRUG PREVENTION DIRECTOR	1	GRADE N901
17	(22)	L001C	PSYCHOLOGIST SUPERVISOR	2	GRADE C129
18	(23)	M002C	DHS BEHAV HLTH ASSOC DIR, AHC	1	GRADE C127
19	(24)	M003C	DHS BEHAV HLTH CHILDREN SYS CARE DIR	2	GRADE C127
20	(25)	L003C	PSYCHOLOGIST	4	GRADE C127
21	(26)	L006C	ASSOCIATE DIRECTOR OF NURSING	3	GRADE C126
22	(27)	L011C	DHS ALCHL/DRUG ABUSE PREV AST DP DIR	1	GRADE C125
23	(28)	A024C	DHS DIVISION CHIEF FISCAL OFFICER	2	GRADE C125
24	(29)	L009C	NURSE MANAGER	8	GRADE C125
25	(30)	M004C	RESIDENTIAL OPERATIONS MANAGER	2	GRADE C125
26	(31)	L015C	CLINICAL SPEECH PATHOLOGIST	2	GRADE C124
27	(32)	L024C	DHS BEHAV HLTH FACILITY ADMIN	1	GRADE C123
28	(33)	A038C	FISCAL SUPPORT MANAGER	1	GRADE C123
29	(34)	G099C	DHS PROGRAM ADMINISTRATOR	5	GRADE C122
30	(35)	A041C	PROGRAM FISCAL MANAGER	1	GRADE C122
31	(36)	L027C	REGISTERED NURSE SUPERVISOR	19	GRADE C122
32	(37)	A052C	ACCOUNTING COORDINATOR	1	GRADE C121
33	(38)	M010C	FAMILY SERVICE WORKER CLINICAL SPEC	2	GRADE C121
34	(39)	M009C	LICENSED CERTIFIED SOCIAL WORKER	30	GRADE C121
35	(40)	S004C	MAINTENANCE MANAGER	2	GRADE C121
36	(41)	L036C	NURSE INSTRUCTOR	1	GRADE C121

1	(42)	R014C	PERSONNEL MANAGER	3	GRADE C121
2	(43)	L033C	PSYCHOLOGICAL EXAMINER	3	GRADE C121
3	(44)	L032C	REGISTERED NURSE - HOSPITAL	61	GRADE C121
4	(45)	G131C	DHS BEHAV HLTH MED BUS PRACTICES ADM	2	GRADE C120
5	(46)	T031C	DHS BEHAV HLTH PUBLIC SAFETY DIR	2	GRADE C120
6	(47)	L040C	DIETARY SERVICES DIRECTOR	1	GRADE C120
7	(48)	E026C	EDUCATION & INSTRUCTION COORDINATOR	1	GRADE C120
8	(49)	D057C	INFORMATION TECHNOLOGY MANAGER	1	GRADE C120
9	(50)	G124C	OMBUDSMAN	1	GRADE C120
10	(51)	L038C	REGISTERED NURSE	8	GRADE C120
11	(52)	E023C	TRAINING PROJECT MANAGER	1	GRADE C120
12	(53)	V008C	BUYER SUPERVISOR	1	GRADE C119
13	(54)	E035C	CERTIFIED MASTERS TEACHER	1	GRADE C119
14	(55)	D062C	DATABASE ANALYST	2	GRADE C119
15	(56)	L044C	DHS BEHAV HLTH CASE REVIEW ANALYST	1	GRADE C119
16	(57)	G152C	DHS PROGRAM MANAGER	7	GRADE C119
17	(58)	G147C	GRANTS COORDINATOR	1	GRADE C119
18	(59)	X062C	QUALITY ASSURANCE COORDINATOR	1	GRADE C119
19	(60)	A063C	RESEARCH & STATISTICS SUPERVISOR	1	GRADE C119
20	(61)	A060C	SENIOR AUDITOR	1	GRADE C119
21	(62)	R024C	ASSISTANT PERSONNEL MANAGER	2	GRADE C118
22	(63)	L050C	CERTIFIED RESPIRATORY THERAPY TECH	4	GRADE C118
23	(64)	A074C	FISCAL SUPPORT SUPERVISOR	3	GRADE C118
24	(65)	M026C	LICENSED SOCIAL WORKER	5	GRADE C118
25	(66)	M045C	ADULT PROTECTIVE SERVICES WORKER	1	GRADE C117
26	(67)	E044C	CERTIFIED BACHELORS TEACHER	5	GRADE C117
27	(68)	G184C	DHS PROGRAM CONSULTANT	4	GRADE C117
28	(69)	G183C	DHS PROGRAM COORDINATOR	17	GRADE C117
29	(70)	T052C	DHS/DBHS PUBLIC SAFETY SUPERVISOR	8	GRADE C117
30	(71)	L055C	DIETICIAN	2	GRADE C117
31	(72)	G180C	GRANTS ANALYST	4	GRADE C117
32	(73)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
33	(74)	X101C	INTERNAL AFFAIRS INVESTIGATOR	2	GRADE C117
34	(75)	S017C	MAINTENANCE COORDINATOR	2	GRADE C117
35	(76)	P020C	PRODUCTION ARTIST	1	GRADE C117
36	(77)	L051C	REHABILITATION COUNSELOR	2	GRADE C117

1	(78)	B076C	RESEARCH PROJECT ANALYST	4	GRADE C117
2	(79)	C022C	BUSINESS OPERATIONS SPECIALIST	1	GRADE C116
3	(80)	P031C	MEDIA SPECIALIST	1	GRADE C116
4	(81)	T055C	PUBLIC SAFETY OFFICER	27	GRADE C116
5	(82)	S022C	SKILLED TRADES SUPERVISOR	8	GRADE C116
6	(83)	S021C	WATER FILTER/WASTE DISPOSAL PLNT SUP	1	GRADE C116
7	(84)	C037C	ADMINISTRATIVE ANALYST	10	GRADE C115
8	(85)	D079C	COMPUTER SUPPORT TECHNICIAN	2	GRADE C115
9	(86)	A091C	FISCAL SUPPORT ANALYST	1	GRADE C115
10	(87)	D077C	HELP DESK SPECIALIST	1	GRADE C115
11	(88)	R032C	HUMAN RESOURCES PROGRAM REP	1	GRADE C115
12	(89)	L062C	LICENSED PRACTICAL NURSE SUPERVISOR	14	GRADE C115
13	(90)	S033C	MAINTENANCE SUPERVISOR	2	GRADE C115
14	(91)	C028C	MEDICAL RECORDS SUPERVISOR	1	GRADE C115
15	(92)	A090C	PAYROLL SERVICES SPECIALIST	2	GRADE C115
16	(93)	G204C	PLANNING SPECIALIST	2	GRADE C115
17	(94)	V015C	PURCHASING SPECIALIST	1	GRADE C115
18	(95)	X136C	QUALITY ASSURANCE REVIEWER	1	GRADE C115
19	(96)	S031C	SKILLED TRADESMAN	25	GRADE C115
20	(97)	S030C	WATER FILTER/WASTE DISPOSAL PLNT OPE	2	GRADE C115
21	(98)	S041C	BOILER OPERATOR	3	GRADE C114
22	(99)	S044C	FOOD PREPARATION MANAGER	2	GRADE C114
23	(100)	M066C	PROGRAM ELIGIBILITY SPECIALIST	4	GRADE C114
24	(101)	M065C	RECREATIONAL ACTIVITY SUPERVISOR	3	GRADE C114
25	(102)	E051C	STAFF DEVELOPMENT SPECIALIST	1	GRADE C114
26	(103)	S099C	STATIONARY ENGINEER	1	GRADE C114
27	(104)	V018C	WAREHOUSE MANAGER	1	GRADE C114
28	(105)	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE C113
29	(106)	X167C	COMPLAINTS INVESTIGATOR	1	GRADE C113
30	(107)	R036C	HUMAN RESOURCES SPECIALIST	6	GRADE C113
31	(108)	V020C	INVENTORY CONTROL MANAGER	4	GRADE C113
32	(109)	L069C	LICENSED PRACTICAL NURSE	135	GRADE C113
33	(110)	S046C	MAINTENANCE TECHNICIAN	3	GRADE C113
34	(111)	L067C	PSYCHOLOGICAL INTERN	3	GRADE C113
35	(112)	C043C	RECORDS MANAGEMENT ANALYST	5	GRADE C113
36	(113)	L066C	REHABILITATION INSTRUCTOR	41	GRADE C113

1	(114)	T072C	SECURITY OFFICER SUPERVISOR	1	GRADE C113
2	(115)	C056C	ADMINISTRATIVE SPECIALIST III	51	GRADE C112
3	(116)	R037C	BENEFITS TECHNICIAN	2	GRADE C112
4	(117)	A098C	FISCAL SUPPORT SPECIALIST	5	GRADE C112
5	(118)	A097C	PAYROLL TECHNICIAN	2	GRADE C112
6	(119)	V022C	PURCHASING TECHNICIAN	1	GRADE C112
7	(120)	S056C	FOOD PREPARATION SUPERVISOR	11	GRADE C111
8	(121)	M076C	RECREATIONAL ACTIVITY LEADER II	29	GRADE C111
9	(122)	V023C	STOREROOM SUPERVISOR	1	GRADE C111
10	(123)	B111C	LABORATORY TECHNICIAN	1	GRADE C110
11	(124)	T084C	PUBLIC SAFETY SECURITY OFFICER	45	GRADE C110
12	(125)	L074C	THERAPY ASSISTANT	3	GRADE C110
13	(126)	V025C	WAREHOUSE SPECIALIST	1	GRADE C110
14	(127)	C073C	ADMINISTRATIVE SPECIALIST II	17	GRADE C109
15	(128)	L082C	CERTIFIED NURSING ASSISTANT	157	GRADE C109
16	(129)	L080C	DIETETIC TECHNICIAN	2	GRADE C109
17	(130)	M082C	RECREATIONAL ACTIVITY LEADER I	4	GRADE C109
18	(131)	E056C	TEACHER ASSISTANT	4	GRADE C109
19	(132)	M084C	BEHAV HLTH AIDE	77	GRADE C108
20	(133)	C078C	CASHIER	1	GRADE C108
21	(134)	A102C	FISCAL SUPPORT TECHNICIAN	1	GRADE C108
22	(135)	S067C	HOUSEKEEPER SUPERVISOR	1	GRADE C108
23	(136)	V027C	INVENTORY CONTROL TECHNICIAN	7	GRADE C108
24	(137)	C074C	MEDICAL RECORDS ASSISTANT	1	GRADE C108
25	(138)	M083C	RESIDENTIAL CARE TECHNICIAN	4	GRADE C108
26	(139)	S070C	EQUIPMENT TECHNICIAN	8	GRADE C107
27	(140)	C087C	ADMINISTRATIVE SPECIALIST I	7	GRADE C106
28	(141)	L086C	PHARMACY ASSISTANT	2	GRADE C106
29	(142)	V028C	WAREHOUSE WORKER	2	GRADE C106
30	(143)	C088C	MAIL SERVICES ASSISTANT	1	GRADE C105
31	(144)	V030C	SHIPPING & RECEIVING CLERK	3	GRADE C105
32	(145)	S086C	COOK	1	GRADE C104
33	(146)	S085C	FOOD PREPARATION SPECIALIST	8	GRADE C104
34	(147)	S084C	INSTITUTIONAL SERVICES SUPERVISOR	4	GRADE C104
35	(148)	S087C	INSTITUTIONAL SERVICES ASSISTANT	53	GRADE C103
36	(149)	S089C	FOOD PREPARATION TECHNICIAN	43	GRADE C102

1	(150) V031C STOCK CLERK	<u>2</u> GRADE C102
2	MAX. NO. OF EMPLOYEES 1,1	67
3		
4	SECTION 2. EXTRA HELP - OPERATIONS. There is h	ereby authorized, for
5	the Department of Human Services - Division of Behavi	oral Health Services for
6	the 2016-2017 fiscal year, the following maximum numb	er of part-time or
7	temporary employees, to be known as "Extra Help", pay	able from funds
8	appropriated herein for such purposes: three hundred	thirty-five (335)
9	temporary or part-time employees, when needed, at rat	es of pay not to exceed
10	those provided in the Uniform Classification and Comp	ensation Act, or its
11	successor, or this act for the appropriate classifica	tion.
12		
13	SECTION 3. APPROPRIATION - STATE OPERATIONS. T	here is hereby
14	appropriated, to the Department of Human Services - D	ivision of Behavioral
15	Health Services, to be payable from the Behavioral He	alth Services Fund
16	Account, for personal services and operating expenses	of the Department of
17	Human Services - Division of Behavioral Health Servic	es – State Operations
18	for the fiscal year ending June 30, 2017, the followi	ng:
		0
19		
19 20	ITEM	FISCAL YEAR
	ITEM NO.	-
20	NO. (01) REGULAR SALARIES	FISCAL YEAR 2016-2017 \$40,701,756
20 21	NO. (01) REGULAR SALARIES (02) EXTRA HELP	FISCAL YEAR 2016-2017 \$40,701,756 6,032,518
20 21 22 23 24	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING	FISCAL YEAR 2016-2017 \$40,701,756 6,032,518 16,818,290
20 21 22 23 24 25	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME	FISCAL YEAR 2016-2017 \$40,701,756 6,032,518
20 21 22 23 24	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION	FISCAL YEAR 2016-2017 \$40,701,756 6,032,518 16,818,290 4,212,006
20 21 22 23 24 25 26 27	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	FISCAL YEAR 2016-2017 \$40,701,756 6,032,518 16,818,290 4,212,006 24,224,263
20 21 22 23 24 25 26 27 28	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	FISCAL YEAR 2016-2017 \$40,701,756 6,032,518 16,818,290 4,212,006 24,224,263 75,725
20 21 22 23 24 25 26 27 28 29	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	FISCAL YEAR 2016-2017 \$40,701,756 6,032,518 16,818,290 4,212,006 24,224,263 75,725 9,974,882
20 21 22 23 24 25 26 27 28 29 30	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	FISCAL YEAR 2016-2017 \$40,701,756 6,032,518 16,818,290 4,212,006 24,224,263 75,725
20 21 22 23 24 25 26 27 28 29 30 31	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	FISCAL YEAR 2016-2017 \$40,701,756 6,032,518 16,818,290 4,212,006 24,224,263 75,725 9,974,882 2,000,000 0
20 21 22 23 24 25 26 27 28 29 30 31 32	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (06) GRANTS/PATIENT SERVICES	FISCAL YEAR 2016-2017 \$40,701,756 6,032,518 16,818,290 4,212,006 24,224,263 75,725 9,974,882 2,000,000 0 24,467,531
20 21 22 23 24 25 26 27 28 29 30 31 32 33	 NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (06) GRANTS/PATIENT SERVICES (07) MENTAL HEALTH CTR TRANSFER 	FISCAL YEAR 2016-2017 \$40,701,756 6,032,518 16,818,290 4,212,006 24,224,263 75,725 9,974,882 2,000,000 0 24,467,531 2,599,382
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (06) GRANTS/PATIENT SERVICES	FISCAL YEAR 2016-2017 \$40,701,756 6,032,518 16,818,290 4,212,006 24,224,263 75,725 9,974,882 2,000,000 0 24,467,531
20 21 22 23 24 25 26 27 28 29 30 31 32 33	 NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (06) GRANTS/PATIENT SERVICES (07) MENTAL HEALTH CTR TRANSFER 	FISCAL YEAR 2016-2017 \$40,701,756 6,032,518 16,818,290 4,212,006 24,224,263 75,725 9,974,882 2,000,000 0 24,467,531 2,599,382 \$131,106,353

is hereby appropriated, to the Department of Human Services - Division of
 Behavioral Health Services, to be payable from the Highway Safety Special
 Fund, for personal services and operating expenses of the Department of Human
 Services - Division of Behavioral Health Services - Community Alcohol Safety
 Operations for the fiscal year ending June 30, 2017, the following:

7	ITEM	FISCAL YEAR
8	NO.	2016-2017
9	(01) REGULAR SALARIES	\$20 , 788
10	(02) PERSONAL SERVICES MATCHING	9,870
11	(03) MAINT. & GEN. OPERATION	
12	(A) OPER. EXPENSE	2,000
13	(B) CONF. & TRAVEL	0
14	(C) PROF. FEES	0
15	(D) CAP. OUTLAY	0
16	(E) DATA PROC.	0
17	(04) COMMUNITY ALCOHOL SAFETY GRANTS AND	
18	AID	4,061,509
19	TOTAL AMOUNT APPROPRIATED	\$4,094,167

20

21 SECTION 5. APPROPRIATION - CANTEENS - CASH. There is hereby 22 appropriated, to the Department of Human Services - Division of Behavioral 23 Health Services, to be payable from the cash fund deposited in the State 24 Treasury as determined by the Chief Fiscal Officer of the State, for 25 operating expenses of the Department of Human Services - Division of 26 Behavioral Health Services - Canteens - Cash for the fiscal year ending June 27 30, 2017, the following:

28

29	ITEM	FISCAL YEAR
30	NO.	2016-2017
31	(01) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	\$349,048
33	(B) CONF. & TRAVEL	0
34	(C) PROF. FEES	0
35	(D) CAP. OUTLAY	0
36	(E) DATA PROC.	0

1 TOTAL AMOUNT APPROPRIATED \$349,048 2 3 SECTION 6. APPROPRIATION - PATIENT BENEFITS - CASH. There is hereby 4 appropriated, to the Department of Human Services - Division of Behavioral 5 Health Services, to be payable from the cash fund deposited in the State 6 Treasury as determined by the Chief Fiscal Officer of the State, for benefits 7 of the patients of the Department of Human Services - Division of Behavioral 8 Health Services for the fiscal year ending June 30, 2017, the following: 9 ITEM 10 FISCAL YEAR 11 NO. 2016-2017 12 (01) PATIENT BENEFIT FUND \$75,000 13 14 SECTION 7. APPROPRIATION - COMMUNITY MENTAL HEALTH CENTERS. There is 15 hereby appropriated, to the Department of Human Services - Division of 16 Behavioral Health Services, to be payable from the Behavioral Health Services 17 Fund Account, for state assistance to the Community Mental Health Centers by 18 the Department of Human Services - Division of Behavioral Health Services for 19 the fiscal year ending June 30, 2017, the following: 20 21 ITEM FISCAL YEAR 22 NO. 2016-2017 23 STATE ASSISTANCE (01) \$8,780,603 24 25 SECTION 8. APPROPRIATION - MENTAL HEALTH GRANTS. There is hereby 26 appropriated, to the Department of Human Services - Division of Behavioral 27 Health Services, to be payable from the paying account as determined by the 28 Chief Fiscal Officer of the State, for grant payments of the Department of 29 Human Services - Division of Behavioral Health Services for the fiscal year ending June 30, 2017, the following: 30 31 32 ITEM FISCAL YEAR 33 NO. 2016-2017 (01) MENTAL HEALTH GRANTS 34 \$9,789,616 35 SECTION 9. APPROPRIATION - ACUTE MENTAL HEALTH SERVICES - PER CAPITA. 36

2 of Behavioral Health Services, to be payable from the Behavioral Health 3 Services Fund Account, for acute mental health services within community-4 based settings of the catchment areas served by Community Mental Health 5 Centers licensed and certified by the Department of Human Services - Division 6 of Behavioral Health Services for the fiscal year ending June 30, 2017, the 7 following: 8 9 ITEM FISCAL YEAR 10 NO. 2016-2017 11 ACUTE MENTAL HEALTH SERVICES-PER (01) 12 CAPITA \$3,875,080 13 SECTION 10. APPROPRIATION - ALCOHOL AND DRUG ABUSE PREVENTION. 14 There 15 is hereby appropriated, to the Department of Human Services - Division of 16 Behavioral Health Services, to be payable from the Drug Abuse Prevention and 17 Treatment Fund, for education, drug abuse prevention and treatment services 18 of the Department of Human Services - Division of Behavioral Health Services 19 - Alcohol and Drug Abuse Prevention for the fiscal year ending June 30, 2017, 20 the following: 21 22 ITEM FISCAL YEAR 23 NO. 2016-2017 (01) EDUCATION / PREVENTION / TREATMENT 24 \$21,770,069 25 26 SECTION 11. APPROPRIATION - JUVENILE DRUG COURTS. There is hereby 27 appropriated, to the Department of Human Services - Division of Behavioral 28 Health Services, to be payable from the Behavioral Health Services Fund 29 Account, for drug treatment of juveniles in Arkansas Juvenile Drug Courts of the Department of Human Services - Division of Behavioral Health Services -30 31 Juvenile Drug Courts for the fiscal year ending June 30, 2017, the following: 32 33 ITEM FISCAL YEAR 34 NO. 2016-2017

There is hereby appropriated, to the Department of Human Services - Division

1

03-17-2016 14:43:17 LCW045

\$500,000

9

(01) JUVENILE DRUG TREATMENT

35

1 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BEHAVIORAL HEALTH SERVICES - ALLOCATION RESTRICTIONS. There is hereby 3 4 allocated to the Community Mental Health Centers, as set out herein, the following amounts of the funds appropriated for State Assistance in the 5 6 Behavioral Health Services - Community Mental Health Centers appropriation, 7 to the Department of Human Services - Behavioral Health Services Division, 8 there to be used as provided by law, for the fiscal year ending June 30, 9 2016 2017, the following:

,	$2010 \underline{2017}$, the following.	
10		Maximum Allocation
11	Item	Fiscal Year
12	No. Mental Health Center	2015-16 <u>2016-17</u>
13	(01) OZARK GUIDANCE CENTER, INC.	\$1,407,968
14	(02) HEALTH RESOURCES OF ARKANSAS, INC\OCS	1,052,251
15	(03) DELTA COUNSELING ASSOCIATES, INC.	230,898
16	(04) SOUTH ARKANSAS REGIONAL HEALTH CENTER	345,669
17	(05) SOUTHEAST ARKANSAS BEHAVIORAL HEALTHCARE S	SYS. INC. 412,935
18	(06) SOUTHWEST ARKANSAS COUNSELING	
19	& MENTAL HEALTH CENTER, INC.	354,528
20	(07) COMMUNITY COUNSELING SERVICES, INC.	520,106
21	(08) WESTERN ARK. COUNSELING & GUIDANCE CENTER	783,125
22	(09) COUNSELING ASSOCIATES, INC.	766,168
23	(10) COUNSELING CLINIC, INCORPORATED	322,561
24	(11) PROFESSIONAL COUNSELING ASSOCIATES	722,207
25	(12) LITTLE ROCK CMHC	662,430
26	(13) MID-SOUTH HEALTH SYSTEMS	1,199,757
27	TOTAL AMOUNT ALLOCATED	\$8,780,603

The additional funding provided by this provision shall supplement and not 28 29 supplant any monies currently funding state assistance to Community Mental 30 Health Centers.

31 The requirements in this section shall only be implemented in accordance 32 with any necessary approval by the Centers for Medicare and Medicaid 33 Services, and in the event that additional general revenue funding is 34 provided by the General Assembly for these purposes. Should additional 35 funding provided for these purposes be insufficient to provide for the 36 increases in full, the increases shall be provided to the extent that funding

l is made available.

2 The provisions of this section shall be in effect only from July 1, 2015
3 2016 through June 30, 2016 2017.

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SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 7 BEHAVIORAL HEALTH SERVICES - ALLOCATION RESTRICTION AND TRANSFER PROVISION. 8 Of the amounts allocated in the BEHAVIORAL HEALTH SERVICES - ALLOCATION 9 RESTRICTIONS section above, it is the intent of the General Assembly that 10 such amounts are to be the maximum expended in the applicable fiscal year 11 from the funds as appropriated for State Assistance in the Behavioral Health 12 Services - Community Mental Health Centers appropriation for the benefit of 13 the appropriate program so enumerated. Provided, however, in the event that 14 unforeseen circumstances occur in the fiscal year which would necessitate a 15 transfer of the maximum allocation provided the BEHAVIORAL HEALTH SERVICES -16 ALLOCATION RESTRICTIONS section above from one or more programs to another 17 program or programs as enumerated in the BEHAVIORAL HEALTH SERVICES -18 ALLOCATION RESTRICTIONS section above, the Behavioral Health Services 19 Division with the approval of the Director of the Department of Human 20 Services shall make its request known, and the reasons thereof, to the Office 21 of Budget, Department of Finance and Administration in such form and detail 22 as may be required by the Chief Fiscal Officer of the State. If approved, 23 such transfer approval shall be transmitted to the Bureau of Legislative 24 Research who shall make a report of the transfer and the reasons thereof to 25 the Arkansas Legislative Council at least quarterly.

26 The provisions of this section shall be in effect only from July 1, 2015
27 <u>2016</u> through June 30, 2016 <u>2017</u>.

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SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 29 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BEHAVIORAL HEALTH SERVICES - LEGISLATIVE AUDIT OF MENTAL HEALTH CENTERS. 31 32 Every Mental Health Center eligible to receive any of the funds appropriated 33 for State Assistance in the Behavioral Health Services - Community Mental 34 Health Centers appropriation in this Act shall, as a condition of receiving 35 any such funds, be subject to an annual audit of the overall operation of 36 such Mental Health Center by the Division of Legislative Audit. The Mental

Health Centers shall submit a budget to the Behavioral Health Services
Division, Department of Human Services, and the Arkansas Legislative Council and go through the budget procedures process in the same manner as State departments, agencies, institutions, boards and commissions. Budgets shall be submitted based on operating revenues and expenses of each Center and each Center shall provide information related to financial status requested by the Legislative Council and/or Joint Budget Committee.

8 The provisions of this section shall be in effect only from July 1, 2015
9 2016 through June 30, 2016 2017.

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11 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BEHAVIORAL HEALTH SERVICES - APPORTIONMENT OF FUNDS. All funds appropriated 13 14 under the provisions of the State Assistance line item in the Behavioral 15 Health Services - Community Mental Health Centers appropriation in this Act 16 shall be apportioned on the basis of three dollars and six cents (\$3.06) per 17 capita for fiscal year 2015-2016 2016-2017 or so much thereof as funds shall 18 become available. Additional funds shall be apportioned on the basis of fifty 19 cents (\$.50) per capita or a one-to-one State/Local funds matching basis for 20 the fiscal year ending June 30, 2016 2017. The total \$8,780,603 allocated for 21 FY 2015-2016 2016-2017 shall be distributed to the community mental health 22 centers as described in this section.

The provisions of this section shall be in effect only from July 1, 2015
24 <u>2016</u> through June 30, 2016 <u>2017</u>.

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26 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BEHAVIORAL HEALTH SERVICES - GRANTS-IN-AID CONDITIONS FOR RECEIVING FUNDS. 28 29 Only locally-operated Centers and Clinics licensed or certified by the 30 Behavioral Health Services Division are eligible to receive funds 31 appropriated for State Assistance in the Behavioral Health Services -32 Community Mental Health Centers appropriation in this Act, and as a condition 33 of receiving such funds they shall:

(1) Meet minimum standards of performance in the delivery of Mental Health
 Services as defined by the Department of Human Services, Behavioral Health
 Services Division. Such standards will identify priority and/or target

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populations to be served. The standards shall describe procedures for assuring timely service delivery to clients who are within the custody of the Department of Human Services when such clients are referred to a duly certified center or clinic. Provided further, all such priorities, policies and procedures shall be reviewed by the House Aging, Children & Youth, Legislative and Military Affairs Committee and the Senate Children and Youth Committee.

8 (2) Supply statistical data to the Department of Human Services,9 Behavioral Health Services Division.

10 (3) Establish and maintain a sound financial management system in
11 accordance with guidelines as set forth by the Department of Human Services,
12 Behavioral Health Services Division.

13 (4) Establish and maintain community support programs designed to provide 14 coordinated care and treatment to ensure ongoing therapeutic involvement and 15 individualized treatment for persons with long-term, severe mental illness. 16 Every community support program shall use a coordinated case management 17 system and shall provide or assure access to services for persons with long-18 term, severe mental illness who reside within the respective catchment area 19 of the Center. At a minimum, each community support program shall provide 20 assessment, diagnosis, identification of persons in need of services, case 21 management, crisis intervention, psychiatric treatment including medication 22 services and supervision, counseling and psychotherapy, activities of daily 23 living, housing, protection and advocacy, and psychosocial rehabilitation 24 which may include services provided by day treatment programs.

25 (5) The Board of Directors of each Center or Clinic licensed or certified 26 by the Department of Human Services, Behavioral Health Services Division, 27 shall adopt and submit to the Director, Behavioral Health Services Division, 28 in the form and according to the procedures specified by the Director, 29 Behavioral Health Services Division, an annual plan for the delivery of 30 community support services for persons with long-term, severe mental illness. 31 Each Center's plan must be approved by the Director, Behavioral Health 32 Services Division.

The provisions of this section shall be in effect only from July 1, 2015
<u>2016</u> through June 30, 2016 <u>2017</u>.

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SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

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1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

2 BEHAVIORAL HEALTH SERVICES - FEDERAL FUNDS. It is the specific intent of the 3 General Assembly that in the event of the availability of federal funding for 4 the Division of Behavioral Health Services during the fiscal year ending June 5 30, 2016 <u>2017</u>, that such funding be utilized to conserve or reduce the 6 expenditure of general revenue except where prohibited by law.

7 The provisions of this section shall be in effect only from July 1, 2015
8 2016 through June 30, 2016 2017.

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SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 10 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 12 BEHAVIORAL HEALTH SERVICES. Pay rates for physicians and chief psychologists 13 within the Division of Behavioral Health Services may include the special 14 allowances available to UAMS physicians and professional faculty as described 15 in the special language of the UAMS appropriation. Part of the salaries of 16 such staff will come from the receipt of professional income in the care of 17 patients and/or funds received from federal agencies, foundations and other 18 private sponsors in the support of research. Provided that any such allowance 19 shall not exceed, for any employee, an amount equal to two and one half times 20 the salary authorized by the General Assembly. The specific Division of 21 Behavioral Health classifications covered by this language are:

22 Class

23 Code Title

24 L005N Psychiatric Specialist

25 LOO9N DHS Behavioral Health General Physician

26 L001C Psychologist Supervisor

27 Prior to these allowances being made available for an individual, they 28 will be approved by the Chief Fiscal Officer of the State and reviewed by the 29 Personnel Committee of the Arkansas Legislative Council or the Joint Budget 30 Committee.

The provisions of this section shall be in effect only from July 1, 2015
<u>2016</u> through June 30, 2016 <u>2017</u>.

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34 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

36 BEHAVIORAL HEALTH SERVICES - VOCATIONAL TRAINEES. The Division of Behavioral

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1 Health Services of the Department of Human Services is hereby authorized to 2 provide employment opportunities for some of the working residents who are 3 separate from the currently authorized regular vocational trainee positions. 4 The positions authorized herein shall not be incorporated into the present 5 classification system but shall be provided for by each Community Mental 6 Health Center, or State Hospital, on a cash account basis. It is the intent 7 of the General Assembly that the authorization of these positions shall 8 facilitate the Agency's ability to provide for residents who are not part of 9 a regular vocational training program.

10 The provisions of this section shall be in effect only from July 1, 2015
11 <u>2016</u> through June 30, 2016 <u>2017</u>.

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SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BEHAVIORAL HEALTH SERVICES - JOB SHARE. The Division of Behavioral Health Services can utilize job share for positions within the nursing classification (RN, LPN/LPTN, BHA/CNA) for up to 24 hours per week per individual. This will allow the Division to offer weekend option shifts to nursing personnel without increasing the number of positions.

20 The provisions of this section shall be in effect only from July 1, 2015 21 <u>2016</u> through June 30, 2016 <u>2017</u>.

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23 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 25 BEHAVIORAL HEALTH SERVICES - STATE HOSPITAL CONTINGENCY POSITIONS. If the 26 Department of Human Services determines, and after prior review by the 27 Legislative Council, it shall be determined that it is in the best interest 28 of the State of Arkansas to discontinue a management contract with a private 29 provider and it is deemed necessary to utilize Department staff to provide 30 the required services, the Director of the Department of Human Services may 31 request the Department of Finance and Administration to approve the 32 establishment of one or more additional positions at salary rates not to 33 exceed the maximum salaries established for comparable positions in the 34 Uniform Classification and Compensation Act, the Department of Human 35 Services' Appropriation Act, and the University of Arkansas for Medical 36 Sciences' Appropriation Act. Upon approval by the Department of Finance and

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Administration and after review by the Legislative Council, the Department of
 Human Services, Division of Behavioral Health Services may establish such
 positions.

4 If the agency requests continuation of a "Growth Pool" position(s) as
5 established herein, the position(s) must be requested as a new position(s) in
6 the agency's budget request.

7 The provisions of this section shall be in effect only from July 1, 2015
8 2016 through June 30, 2016 2017.

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SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS HEALTH CENTER. (A) The Department of Human Services shall not close the Arkansas Health Center that provides skilled nursing through specialized services and programs.

15 (B) The Department of Human Services shall continue to accept clients for 16 whom it has determined that skilled nursing and specialized services are 17 needed at the Arkansas Health Center.

(C) No funds shall be transferred or reduced from the Arkansas Health
Center, except for use as federal matching funds, below the approved funding
level on March 1, 2003 without the prior approval of the Arkansas Legislative
Council or the Joint Budget Committee.

22 (D) Determining the maximum amount of appropriation and general revenue 23 funding for a state agency each fiscal year is the prerogative of the General 24 Assembly. This is usually accomplished by delineating such maximums in the 25 appropriation act(s) for a state agency and the general revenue allocations 26 authorized for each fund and fund account by amendment to the Revenue 27 Stabilization law. Further, the General Assembly has determined that the 28 Department of Human Services may operate more efficiently if some flexibility 29 is provided to the Department of Human Services authorizing broad powers 30 under this Section. Therefore, it is both necessary and appropriate that the 31 General Assembly maintain oversight by requiring prior approval of the 32 Legislative Council or Joint Budget Committee as provided by this section. 33 The requirement of approval by the Legislative Council or Joint Budget 34 Committee is not a severable part of this section. If the requirement of 35 approval by the Legislative Council or Joint Budget Committee is ruled 36 unconstitutional by a court of competent jurisdiction, this entire section is

l void.

2 The provisions of this section shall be in effect only from July 1, 2015
3 <u>2016</u> through June 30, 2016 <u>2017</u>.

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SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA 7 HELP - BEHAVIORAL HEALTH SERVICES. Employees in extra-help positions at the 8 Department of Human Services - Behavioral Health Division may receive an 9 amount not to exceed eighty-five percent (85%) of the maximum annual salary 10 for a comparable position as authorized under § 21-5-201 et seq. during any 11 fiscal year, nor shall such an employee be employed for a period of time to 12 exceed one thousand eight hundred (1,800) hours in any single fiscal year. The provisions of this section shall be in effect only from July 1, 2015 13 14 2016 through June 30, 2016 2017.

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16 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 17 BEHAVIORAL HEALTH SERVICES - APPORTIONMENT OF FUNDS. Each Community Mental 18 19 Health Center shall contract with one or more facilities of its choice 20 (excluding Arkansas State Hospital) to provide the inpatient care for 21 indigent patients which the Community Mental Health Center has determined to 22 be necessary after prompt screening by the Community Mental Health Center. 23 Payment for patients screened and approved by the Community Mental Health 24 Center who receive care at these inpatient facilities shall be provided to 25 the inpatient facilities at the contract rate unless the funds available for 26 this purpose have been exhausted. Available funding as determined by the 27 Director of the Department of Human Services shall be apportioned on a per 28 capita basis up to a maximum of three dollars and forty-eight cents (\$3.48) 29 per capita for fiscal year 2015-2016 2016-2017. The most recently available 30 federal population census shall be used in determining the population of each 31 catchment area of the thirteen Community Mental Health Centers. All amounts 32 appropriated under this section shall be used by Community Mental Health 33 Centers for residents of each center's catchment area and such funds shall 34 only be accessed as the payment of last resort.

35 The provisions of this section shall be in effect only from July 1, 2015
36 <u>2016</u> through June 30, 2016 <u>2017</u>.

SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 3 4 REPORTING. The Division of Behavioral Health Services shall develop an 5 evaluation and monitoring program that will assure all expenditures are made 6 consistent with the intent of these appropriations. As a condition for 7 receiving funds under this Act, Community Mental Health Centers (CMHCs) shall 8 report quarterly to the Division of Behavioral Health Services the following 9 data: 10 (1) The number of involuntary commitments and medically indigent 11 admissions referred by CMHCs to community-based settings; 12 (2) The number of involuntary commitments and medically indigent 13 admissions to community-based settings receiving assistance from the acute 14 mental health services funds; 15 (3) The total number of acute bed days utilized by these involuntary 16 commitments; 17 (4) The total number of bed days utilized by these medically indigent 18 admissions; 19 (5) The average length of stay of admissions for these involuntary 20 commitments per catchment area; 21 (6) The average length of stay of admissions for these medically indigent 22 admissions per catchment area; 23 (7) The number of medically indigent admissions per catchment area unable 24 to receive assistance from the acute mental health services funds due to such 25 funds being depleted by prior admissions; 26 (8) The number of re-admissions per catchment area for involuntary 27 commitments and medically indigent admissions to community-based settings 28 receiving assistance from the acute mental health services; and 29 (9) Identify any steps taken by CMHCs to improve access to acute mental 30 health services. 31 The Department of Human Services - Division of Behavioral Health Services 32 shall report quarterly the data collected from the CMHCs to the House and 33 Senate Subcommittees on Public Health. 34 The provisions of this section shall be in effect only from July 1, 2015 35 2016 through June 30, 2016 2017. 36

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1 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ACUTE MENTAL HEALTH SERVICES - PER CAPITA - LEGISLATIVE FINDINGS AND INTENT. The 3 4 General Assembly recognizes that the state encouraged the treatment of 5 mentally ill residents within community-based settings over two decades ago 6 and has taken various approaches to funding since then. The General Assembly 7 also recognizes that there are inherent problems within the current public 8 mental health system that create disincentives for proper treatment and care. 9 The purpose of the Acute Mental Health Services - Per Capita appropriation is 10 to provide an appropriation for acute mental health services to be utilized 11 within community-based settings for the treatment and care of medically 12 indigent persons 18 years of age and older and involuntary commitments to the 13 public mental health system. The appropriation for acute mental health 14 services provided in this Act shall only be used for Community Mental Health 15 Centers licensed and certified by the Division of Behavioral Health of the 16 Department of Human Services for use within community-based settings and 17 facilities.

18 The provisions of this section shall be in effect only from July 1, $\frac{2015}{2016}$ through June 30, $\frac{2016}{2017}$.

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21 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 23 BEHAVIORAL HEALTH SERVICES - PROCEEDS FOR SALES OF TIMBER AND HAY - CAPITAL 24 IMPROVEMENTS AND EQUIPMENT. The Division of Behavioral Health Services is 25 authorized to use administrative operating account for capital improvements 26 to the physical plant, and for the purchase of capital equipment, and for the 27 operation of the Arkansas Health Center, operated by the Department of Human 28 Services, Division of Behavioral Health Services. The funds shall be held by 29 the Department of Human Services, Division of Behavioral Health Services, 30 from the proceeds of the sale of timber and hay that may be harvested from 31 land owned by the Division of Behavioral Health Services. All funds deposited 32 and all expenses shall be tracked separately. The harvesting of timber and 33 hay is specifically authorized to provide funds to finance capital 34 improvements to the physical plant, for the purchase of major capital 35 equipment, and for the operation of the Arkansas Health Center. The Division 36 of Behavioral Health Services shall report all income derived from the sale

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of timber and hay to the Chief Fiscal Officer of the State and the

Legislative Council. Any contracts initiated for the harvesting of timber and hay shall be submitted to the Review Subcommittee of the Arkansas Legislative Council for prior review. All expenditures of funds derived from the sale of timber and hay will be expended in accordance with relevant state purchasing laws.

7 The provisions of this section shall be in effect only from July 1, 2015
8 2016 through June 30, 2016 2017.

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10 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL 12 RATES OF PAY AND EMPLOYMENT WORK DAYS. For employees hired on or after July 13 1, 2013, at the Arkansas State Hospital in the classifications listed below, 14 the Division of Behavioral Health Director shall implement salary adjustments 15 utilizing the approved pay grid for teachers employed by the Arkansas Schools 16 for the Blind and Deaf.

To achieve the salary adjustments, the Division of Behavioral Health is
authorized to pay special rates of pay for classifications at the Arkansas
State Hospital listed below:

20	Classification	Title	Grade
21	E044C	Certified Bachelors Teacher	C117
22	E035C	Certified Masters Teacher	C119

23 Funding for the minimum compensation provided for in this section that 24 is supported in whole or in part from general revenues, shall, if required, 25 be provided by a transfer from the Merit Adjustment Fund to the proper fund 26 or fund account and in such amounts as determined by the Chief Fiscal Officer 27 of the State. The Division of Behavioral Health shall in addition to the 28 funds provided in this Act for Annual Career Service Recognition Payments 29 from the Merit Adjustment Fund, make available any funding generated from agency salary savings for such purposes from the funds or fund accounts as 30 31 provided by law.

For employees hired on or after July 1, 2013, at the Arkansas State Hospital in the classifications listed above, the Division of Behavioral Health Director shall set the number of work days for the employment year to equal the number of days worked by those employed in the same classifications at the Arkansas Schools for the Blind and Deaf. The accrual, use, and

carryover of sick days, personal days, and holidays of the employees at the
 Arkansas State Hospital that are hired on or after July 1, 2013, or current
 employees choosing to adopt this plan, shall be treated in the same manner as
 those employed in the same classifications at the Arkansas Schools for the
 Blind and Deaf.

6 Those currently employed at the Arkansas State Hospital in the 7 classifications listed above as of June 30, 2013, have the one-time option of 8 adopting this language or continuing to operate under the same salary, leave 9 and benefit plans they are currently receiving. Employees must make their 10 decision by June 30, 2013.

Accrued annual and holiday leave, up to 240 hours, as of June 30, 2013, will be paid out to current employees choosing to adopt this plan. Any additional accrued annual and holiday leave will be forfeited. Accrued sick leave, as of June 30, 2013, shall be retained on file and shall be exhausted before any newly accrued sick leave may be taken.

16 All employees affected by this section shall be eligible to receive 17 hazardous duty pay for time worked in eligible areas.

18 The provisions of this section shall be in effect only from July 1, $\frac{2015}{2016}$ through June 30, $\frac{2016}{2017}$.

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SECTION 29. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 21 22 authorized by this act shall be limited to the appropriation for such agency 23 and funds made available by law for the support of such appropriations; and 24 the restrictions of the State Procurement Law, the General Accounting and 25 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 26 Procedures and Restrictions Act, or their successors, and other fiscal 27 control laws of this State, where applicable, and regulations promulgated by 28 the Department of Finance and Administration, as authorized by law, shall be 29 strictly complied with in disbursement of said funds.

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31 SECTION 30. LEGISLATIVE INTENT. It is the intent of the General 32 Assembly that any funds disbursed under the authority of the appropriations 33 contained in this act shall be in compliance with the stated reasons for 34 which this act was adopted, as evidenced by the Agency Requests, Executive 35 Recommendations and Legislative Recommendations contained in the budget 36 manuals prepared by the Department of Finance and Administration, letters, or

summarized oral testimony in the official minutes of the Arkansas Legislative
 Council or Joint Budget Committee which relate to its passage and adoption.
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4	SECTION 31. EMERGENCY CLAUSE. It is found and determined by the
5	General Assembly, that the Constitution of the State of Arkansas prohibits
6	the appropriation of funds for more than a one (1) year period; that the
7	effectiveness of this Act on July 1, 2016 is essential to the operation of
8	the agency for which the appropriations in this Act are provided, and that in
9	the event of an extension of the legislative session, the delay in the
10	effective date of this Act beyond July 1, 2016 could work irreparable harm
11	upon the proper administration and provision of essential governmental
12	programs. Therefore, an emergency is hereby declared to exist and this Act
13	being necessary for the immediate preservation of the public peace, health
14	and safety shall be in full force and effect from and after July 1, 2016.
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