1	State of Arkansas	A D:11	
2	90th General Assembly	A Bill	
3	Fiscal Session, 2016		SENATE BILL 39
4			
5	By: Joint Budget Committee		
6			
7	For An Act To Be Entitled		
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL		
9	SERVICES, OPERATING EXPENSES AND GRANTS FOR THE		
10	PURPOSE OF MONITORING AND EVALUATING PROGRAM		
11	EXPENDITURES FROM THE PROGRAM ACCOUNTS OF THE TOBACCO		
12	SETTLEMENT PROGRAM FUND FOR THE ARKANSAS TOBACCO		
13	SETTLEMENT COMMISSION FOR THE FISCAL YEAR ENDING JUNE		
14	30, 2017; ANI	FOR OTHER PURPOSES.	
15			
16			
17	Subtitle		
18	AN ACT FOR THE ARKANSAS TOBACCO		
19	SETTLEMENT COMMISSION APPROPRIATION FOR		
20	THE 2016-2017 FISCAL YEAR.		
21			
22			
23	BE IT ENACTED BY THE GENE	ERAL ASSEMBLY OF THE STATE OF ARK	ANSAS:
24			
25	SECTION 1. REGULAR	SALARIES - OPERATIONS. There is	hereby established
26	for the Arkansas Tobacco	Settlement Commission for the 20	16-2017 fiscal year,
27	the following maximum num	mber of regular employees.	
28			
29			Maximum Annual
30		Maximum	Salary Rate
31	Item Class	No. of	Fiscal Year
32	No. Code Title	Employees	2016-2017
33	(1) X014C TOBACCO SET	TTLEMENT COMM. DIRECTOR 1	GRADE C124
34	(2) C056C ADMINISTRAT	TIVE SPECIALIST III 1	GRADE C112
35	MAX. NO. OF EMPLOY	ZEES 2	
36			

1	SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated,		
2	to the Arkansas Tobacco Settlement Commission, to be payable from the Tobacco		
3	Settlement Commission Fund, for personal services and operating expenses		
4	necessary to monitor and evaluate the various program accounts established		
5	within the Tobacco Settlement Program Fund, and to provide grants as		
6	authorized in Section 17 of Initiated Act 1 of 2000 for the Arkansas Tobacco		
7	Settlement Commission for the fiscal year ending June 30, 2017, the		
8	following:		
9			
10	ITEM FISCAL YEAR		
11	NO. 2016-2017		
12	(01) REGULAR SALARIES \$95,017		
13	(02) PERSONAL SERVICES MATCHING 31,432		
14	(03) MAINT. & GEN. OPERATION		
15	(A) OPER. EXPENSE 84,575		
16	(B) CONF. & TRAVEL 3,000		
17	(C) PROF. FEES 1,000,000		
18	(D) CAP. OUTLAY		
19	(E) DATA PROC.		
20	(04) TOBACCO SETTLEMENT GRANTS 1,187,000		
21	TOTAL AMOUNT APPROPRIATED \$2,401,024		
22			
23	SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS		
24	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.		
25	INDEPENDENT MONITORING AND EVALUATION. The Arkansas Tobacco Settlement		
26	Commission shall file a quarterly progress report to the Public Health,		
27	Welfare and Labor Committees and shall hire an independent third party to		
28	perform monitoring and evaluation of program expenditures made from tobacco		
29	settlement funds. This independent third party shall have appropriate		
30	experience in health, preventive resources, health statistics and evaluation		
31	expertise. The third party retained to perform such services shall prepare a		
32	biennial report to be delivered to the General Assembly and the Governor by		
33	each August 1 preceding a regular session of the General Assembly. The report		
34	shall be accompanied by a recommendation from the Arkansas Tobacco Settlement		
35	Commission as to the continued funding for each program.		
36	The provisions of this section shall be in effect only from July 1, $\frac{2015}{1}$		

1 2016 through June 30, 2016 2017. 2 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 5 RESTRICTIONS. The appropriations provided in this act shall not be 6 transferred under the provisions of Arkansas Code 19-4-522, but only as 7 provided by this act. 8 The provisions of this section shall be in effect only from July 1, 2015 9 2016 through June 30, <del>2016</del> 2017. 10 11 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFERS 13 OF APPROPRIATIONS. In the event the amount of any of the budget 14 classifications of maintenance and general operation in this act are found by 15 the administrative head of the agency to be inadequate, then the agency head 16 may request, upon forms provided for such purpose by the Chief Fiscal Officer 17 of the State, a modification of the amounts of the budget classification. In 18 that event, he shall set out on the forms the particular classifications for 19 which he is requesting an increase or decrease, the amounts thereof, and his 20 reasons therefor. In no event shall the total amount of the budget exceed 21 either the amount of the appropriation or the amount of the funds available, 22 nor shall any transfer be made from the capital outlay or data processing 23 subclassifications unless specific authority for such transfers is provided 24 by law, except for transfers from capital outlay to data processing when 25 determined by the Department of Information Systems that data processing 26 services for a state agency can be performed on a more cost-efficient basis 27 by the Department of Information Systems than through the purchase of data 28 processing equipment by that state agency. In considering the proposed 29 modification as prepared and submitted by each state agency, the Chief Fiscal 30 Officer of the State shall make such studies as he deems necessary. The Chief 31 Fiscal Officer of the State shall, after obtaining the approval of the 32 Legislative Council, approve the requested transfer if in his opinion it is 33 in the best interest of the state. 34 The General Assembly has determined that the agency in this act could be

operated more efficiently if some flexibility is given to that agency and

that flexibility is being accomplished by providing authority to transfer

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- l between certain items of appropriation made by this act. Since the General
- 2 Assembly has granted the agency broad powers under the transfer of
- 3 appropriations, it is both necessary and appropriate that the General
- 4 Assembly maintain oversight of the utilization of the transfers by requiring
- 5 prior approval of the Legislative Council in the utilization of the transfer
- 6 authority. Therefore, the requirement of approval by the Legislative Council
- 7 is not a severable part of this section. If the requirement of approval by
- 8 the Legislative Council is ruled unconstitutional by a court of competent
- 9 jurisdiction, this entire section is void.
- 10 The provisions of this section shall be in effect only from July 1,  $\frac{2015}{}$
- 11 <u>2016</u> through June 30, <del>2016</del> <u>2017</u>.

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- 13 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 15 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the
- 16 State of Arkansas or any of its agencies or institutions to continue funding
- 17 any position paid from the proceeds of the Tobacco Settlement in the event
- 18 that Tobacco Settlement funds are not sufficient to finance the position.
- 19 (b) State funds will not be used to replace Tobacco Settlement funds when
- 20 such funds expire, unless appropriated by the General Assembly and authorized
- 21 by the Governor.
- 22 (c) A disclosure of the language contained in (a) and (b) of this Section
- 23 shall be made available to all new hire and current positions paid from the
- 24 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.
- 25 (d) Whenever applicable the information contained in (a) and (b) of this
- 26 Section shall be included in the employee handbook and/or Professional
- 27 Services Contract paid from the proceeds of the Tobacco Settlement.
- The provisions of this section shall be in effect only from July 1,  $\frac{2015}{1}$
- 29 <u>2016</u> through June 30, <del>2016</del> <u>2017</u>.

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- 31 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 33 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act
- 34 shall be limited to the appropriation for such agency and funds made
- 35 available by law for the support of such appropriations; and the restrictions
- 36 of the State Purchasing Law, the General Accounting and Budgetary Procedures

- 1 Law, the Regular Salary Procedures and Restrictions Act, or their successors,
- 2 and other fiscal control laws of this State, where applicable, and
- 3 regulations promulgated by the Department of Finance and Administration, as
- 4 authorized by law, shall be strictly complied with in disbursement of said
- 5 funds.
- 6 The provisions of this section shall be in effect only from July 1,  $\frac{2015}{1}$
- 7 <u>2016</u> through June 30, <del>2016</del> <u>2017</u>.

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- 9 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 11 LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds
- 12 disbursed under the authority of the appropriations contained in this act
- 13 shall be in compliance with the stated reasons for which this act was
- 14 adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests,
- 15 Executive Recommendations and Legislative Recommendations contained in the
- 16 budget manuals prepared by the Department of Finance and Administration,
- 17 letters, or summarized oral testimony in the official minutes of the Arkansas
- 18 Legislative Council or Joint Budget Committee which relate to its passage and
- 19 adoption.
- The provisions of this section shall be in effect only from July 1,  $\frac{2015}{1}$
- 21 2016 through June 30, <del>2016</del> 2017.

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- 23 <u>SECTION 9. EMERGENCY CLAUSE.</u> It is found and determined by the General
- 24 Assembly, that the Constitution of the State of Arkansas prohibits the
- 25 appropriation of funds for more than a one (1) year period; that the
- 26 <u>effectiveness of this Act on July 1, 2016 is essential to the operation of</u>
- 27 the agency for which the appropriations in this Act are provided, and that in
- 28 the event of an extension of the legislative session, the delay in the
- 29 effective date of this Act beyond July 1, 2016 could work irreparable harm
- 30 upon the proper administration and provision of essential governmental
- 31 programs. Therefore, an emergency is hereby declared to exist and this Act
- 32 being necessary for the immediate preservation of the public peace, health
- 33 and safety shall be in full force and effect from and after July 1, 2016.

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