1		of Arkansas		4/26/16	
2		eneral Asse			
3	Fiscal	Session, 20	16		SENATE BILL 43
4					
5	By: Jo	int Budget	Committee		
6					
7			For An Act To Be		
8			N ACT TO MAKE AN APPROPRIATION		
9			ND OPERATING EXPENSES FOR THE A		
10			EVELOPMENT COMMISSION FOR THE F		DING
11		JI	UNE 30, 2017; AND FOR OTHER PUR	POSES.	
12					
13					
14			Subtitle		
15			AN ACT FOR THE ARKANSAS ECC		
16			DEVELOPMENT COMMISSION APPE	ROPRIATION FOR	
17			THE 2016-2017 FISCAL YEAR.		
18					
19					
20	BE IT	ENACTED	BY THE GENERAL ASSEMBLY OF THE	STATE OF ARKA	ANSAS:
21					
22			1. REGULAR SALARIES. There is	-	
23			omic Development Commission for		7 fiscal year, the
24	follo	wing max.	imum number of regular employee	25.	
25					
26					Maximum Annual
27	-	61		Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Year
29	<u>NO.</u>	<u>Code</u>		Employees	2016-2017
30	(1)	<i>U055U</i>	AEDC DIRECTOR	1	\$139,706
31	(2)	<i>U105U</i>	AEDC DEP DIR FINANCE & ADMIN	1	\$119,839
32	(3)	<i>U059U</i>	AEDC DEPUTY DIRECTOR	1	\$119,839
33	(4)	<i>U063U</i>	ASTA DIRECTOR	1	\$107,553
34	(5)	<i>U099U</i>	DIRECTOR OF RURAL SERVICES	1	\$ 90,200
35	(6)	N180N	AEDC ARKANSAS ENERGY OFFICE DI		GRADE N908
36	(7)	N062N	AEDC BUSINESS DEVELOP. DIV DIR	. 1	GRADE N908



.

1	(8)	N061N	AEDC BUSINESS FINANCE DIRECTOR	1	GRADE N908
2	(9)	N059N	AEDC TRAINING DIVISION DIRECTOR	1	GRADE N908
3	(10)	N085N	AEDC DIR TECH & ENTREPRENEURSHIP	1	GRADE N907
4	(11)	NO84N	AEDC MRKT & COMMUNICATIONS DIR	1	GRADE N907
5	(12)	N083N	AEDC STRATEGIC PLANNING DIRECTOR	1	GRADE N907
6	(13)	N186N	ASTA DEPUTY DIRECTOR	1	GRADE N907
7	(14)	G033N	ASTA AMS DIRECTOR	1	GRADE N907
8	(15)	NO94N	ASTA EPSCOR DIRECTOR	1	GRADE N906
9	(16)	N196N	MILITARY AFFAIRS DIRECTOR	1	GRADE N903
10	(17)	G034N	ASTA ASST DIR. SALES & MARKETING	1	GRADE N903
11	(18)	GO30N	ASTA ASST DIR. OF STEM EDUCATION	1	GRADE N902
12	(19)	B018N	ASTA FIELD ENGINEER	7	GRADE N902
13	(20)	A002N	ASTA ASST DIRECTOR OF FINANCE	1	GRADE N901
14	(21)	B015N	ASTA ASST DIRECTOR OF RESEARCH	1	GRADE N901
15	(22)	GO35N	ASTA SALES & MARKET SPECIALIST	1	GRADE N901
16	(23)	G245C	AEDC DIR OF COMM DEV & IMPROVE	1	GRADE C128
17	(24)	G014C	AEDC DIR OF COMMUNITY DEVELOP	1	GRADE C128
18	(25)	<i>P002C</i>	AEDC DIRECTOR FILM COMMISSION	1	GRADE C128
19	(26)	G013C	AEDC MANAGER OF STRAT. ENERGY DEV	7.1	GRADE C128
20	(27)	G015C	AEDC SMALL/MINORITY BUSINESS DIR	1	GRADE C128
21	(28)	D007C	INFORMATION SYSTEMS MANAGER	2	GRADE C128
22	(29)	A014C	FISCAL DIVISION MANAGER	1	GRADE C127
23	(30)	G048C	AEDC STRATEGIC PLANNING ASST DIR	1	GRADE C126
24	(31)	B016C	ASTA ASSISTANT DIRECTOR EPSCOR	1	GRADE C126
25	(32)	<i>R006C</i>	HUMAN RESOURCES ADMINISTRATOR	1	GRADE C126
26	(33)	G062C	AEDC PROJECT CONSULTANT	39	GRADE C125
27	(34)	G076C	ADMINISTRATIVE SERVICES MANAGER	2	GRADE C124
28	(35)	D029C	SENIOR GIS ANALYST	1	GRADE C124
29	(36)	<i>R013C</i>	AGENCY HUMAN RESOURCES MANAGER	1	GRADE C123
30	(37)	<i>P004C</i>	PUBLIC INFORMATION MANAGER	1	GRADE C123
31	(38)	A052C	ACCOUNTING COORDINATOR	1	GRADE C121
32	(39)	D054C	COMPUTER SUPPORT COORDINATOR	1	GRADE C121
33	(40)	R014C	PERSONNEL MANAGER	1	GRADE C121
34	(41)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
35	(42)	G248C	ENERGY PROGRAM COORDINATOR	1	GRADE C120
36	(43)	G126C	FINANCE PROGRAM COORDINATOR	1	GRADE C120

1	(44)	G148C	ENERGY PROGRAM MANAGER	2	GRADE C119
2	(45)	G147C	GRANTS COORDINATOR	1	GRADE C119
3	(46)	<i>C010C</i>	EXECUTIVE ASSIST. TO THE DIRECT	TOR 2	GRADE C118
4	(47)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
5	(48)	A082C	ACCOUNTANT II	4	GRADE C117
6	(49)	<i>R027C</i>	BUDGET SPECIALIST	1	GRADE C117
7	(50)	G180C	GRANTS ANALYST	5	GRADE C117
8	(51)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
9	(52)	<i>B076C</i>	RESEARCH PROJECT ANALYST	2	GRADE C117
10	(53)	<i>P027C</i>	PUBLIC INFORMATION SPECIALIST	2	GRADE C116
11	(54)	<i>C037C</i>	ADMINISTRATIVE ANALYST	2	GRADE C115
12	(55)	<i>R033C</i>	BENEFITS ANALYST	1	GRADE C115
13	(56)	C056C	ADMINISTRATIVE SPECIALIST III	7	GRADE C112
14	(57)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
15			MAX. NO. OF EMPLOYEES	121	

16

17 SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas 18 Economic Development Commission for the 2016-2017 fiscal year, the following 19 maximum number of part-time or temporary employees, to be known as "Extra 20 Help", payable from funds appropriated herein for such purposes: six (6) 21 temporary or part-time employees, when needed, at rates of pay not to exceed 22 those provided in the Uniform Classification and Compensation Act, or its 23 successor, or this act for the appropriate classification.

24

25 SECTION 3. EXTRA HELP - DIVISION OF SCIENCE AND TECHNOLOGY. There is 26 hereby authorized, for the Arkansas Economic Development Commission -27 Division of Science and Technology for the 2016-2017 fiscal year, the 28 following maximum number of part-time or temporary employees, to be known as 29 "Extra Help", payable from funds appropriated herein for such purposes: two 30 (2) temporary or part-time employees, when needed, at rates of pay not to 31 exceed those provided in the Uniform Classification and Compensation Act, or 32 its successor, or this act for the appropriate classification. 33

SECTION 4. EXTRA HELP - RURAL SERVICES DIVISION. There is hereby
 authorized, for the Arkansas Economic Development Commission - Rural Services
 Division for the 2016-2017 fiscal year, the following maximum number of part-

time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

6

7 SECTION 5. APPROPRIATION - STATE OPERATIONS. There is hereby 8 appropriated, to the Arkansas Economic Development Commission, to be payable 9 from the Arkansas Economic Development Commission Fund Account, for personal 10 services, operating expenses, grants and aid, and state matching funds of the 11 Arkansas Economic Development Commission - State Operations for the fiscal 12 year ending June 30, 2017, the following:

- 13
- 14 *ITEM*

± .			1100112 12111
15	NO.		2016-2017
16	(01)	REGULAR SALARIES	\$4,474,533
17	(02)	EXTRA HELP	30,000
18	(03)	PERSONAL SERVICES MATCHING	1 , 393,733
19	(04)	MAINT. & GEN. OPERATION	
20		(A) OPER. EXPENSE	1,548,238
21		(B) CONF. & TRAVEL	141,486
22		(C) PROF. FEES	2,215,000
23		(D) CAP. OUTLAY	100,000
24		(E) DATA PROC.	0
25	(05)	ECONOMIC INFRASTRUCTURE/REGIONALISM	
26		GRANTS	1,000,000
27	(06)	FAR EAST TRADE/IND RECRUITMENT	150,000
28	(07)	INDUSTRY TRAINING PROGRAM	14,221,586
29	(08)	FOR STATE MATCHING OF FEDERAL FUNDS	228,500
30	(09)	MILITARY AFFAIRS GRANT PROGRAM	750,000
31		TOTAL AMOUNT APPROPRIATED	\$26,253,076

32

33 SECTION 6. APPROPRIATION - COMMUNITY ASSISTANCE - FEDERAL. There is 34 hereby appropriated, to the Arkansas Economic Development Commission, to be 35 payable from the federal funds as designated by the Chief Fiscal Officer of 36 the State, for personal services, operating expenses, and grants and aid by

4

FISCAL YEAR

SB43

1 the Arkansas Economic Development Commission - Community Assistance - Federal 2 for the fiscal year ending June 30, 2017, the following:

3		
4	ITEM	FISCAL YEAR
5	NO.	2016-2017
6	(01) REGULAR SALARIES	\$296,222
7	(02) PERSONAL SERVICES MATCHING	100,897
8	(03) MAINT. & GEN. OPERATION	
9	(A) OPER. EXPENSE	60,600
10	(B) CONF. & TRAVEL	25,000
11	(C) PROF. FEES	70,000
12	(D) CAP. OUTLAY	0
13	(E) DATA PROC.	0
14	(04) GRANTS/AIDS - CDBG	27,500,000
15	(05) STORM RECOVERY GRANTS	7,579,614
16	(06) FLOOD RECOVERY GRANTS	615,710
17	TOTAL AMOUNT APPROPRIATED	\$36,248,043
18		
19	SECTION 7. APPROPRIATION - STATE ENERGY PLAN - FEDERAL	L. There is
20	hereby appropriated, to the Arkansas Economic Development Co	ommission, to be
21	payable from the federal funds as designated by the Chief F	iscal Officer of
22	the State, for personal services, operating expenses, and g	rants and aid by
23	the Arkansas Economic Development Commission - State Energy	Plan - Federal
24	for the fiscal year ending June 30, 2017, the following:	
25		
26	ITEM	FISCAL YEAR
27	NO.	2016-2017
28	(01) REGULAR SALARIES	\$226,499
29	(02) PERSONAL SERVICES MATCHING	82,221
30	(03) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	118,273
32	(B) CONF. & TRAVEL	36,788
33	(C) PROF. FEES	268,085

34	(D) CAP. OUTLAY	0
35	(E) DATA PROC.	0
36	(04) ENERGY CONSERVATION GRANTS AND AID	551 ,9 52

5

1	TOTAL AMOUNT APPROPRIATED	\$1,283,818
2		
3	SECTION 8. APPROPRIATION - ENERGY EFFICIENCY ARKANSA	S - CASH. There is
4	hereby appropriated, to the Arkansas Economic Development (Commission, to be
5	payable from the cash fund deposited in the State Treasury	as determined by
6	the Chief Fiscal Officer of the State, for personal service	es, operating
7	expenses, and grants and aid by the Arkansas Economic Deve	lopment Commission
8	- Energy Efficiency Arkansas - Cash for the fiscal year end	ding June 30, 2017,
9	the following:	
10		
11	ITEM	FISCAL YEAR
12	NO.	2016-2017
13	(01) REGULAR SALARIES	\$82,119
14	(02) PERSONAL SERVICES MATCHING	28,927
15	(03) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	93,900
17	(B) CONF. & TRAVEL	2,000
18	(C) PROF. FEES	750,000
19	(D) CAP. OUTLAY	0
20	(E) DATA PROC.	0
21	(04) ENERGY EFFICIENCY ARKANSAS GRANTS	450,000
22	TOTAL AMOUNT APPROPRIATED	\$1,406,946
23		
24	SECTION 9. APPROPRIATION - CLEAN CITIES COALITION - (CASH. There is
25	hereby appropriated, to the Arkansas Economic Development (Commission, to be
26	payable from the cash fund deposited in the State Treasury	as determined by
27	the Chief Fiscal Officer of the State, for operating expension	ses and grants and
28	aid by the Arkansas Economic Development Commission - Clear	n Cities Coalition
29	- Cash for the fiscal year ending June 30, 2017, the follow	wing:
30		
31	ITEM	FISCAL YEAR
32	NO.	2016-2017
33	(01) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	\$20,000
35	(B) CONF. & TRAVEL	8,750
36	(C) PROF. FEES	105,255

6

1	(D) CAP. OUTLAY	0		
2	(E) DATA PROC.	0		
3	(02) GRANTS FOR ALTERNATIVE FUEL PROJECTS	55,000		
4	TOTAL AMOUNT APPROPRIATED	\$189,005		
5				
6	SECTION 10. APPROPRIATION - TECHNOLOGY ACCELERATION PR	OGRAM. There is		
7	hereby appropriated, to the Arkansas Economic Development Co	mmission, to be		
8	payable from the Technology Acceleration Fund, for investmen	t incentives to		
9	enhance the economy of the state through technology developm	ent of the		
10	Arkansas Economic Development Commission - Technology Accele	ration Program		
11	for the fiscal year ending June 30, 2017, the following:			
12				
13	ITEM	FISCAL YEAR		
14	NO.	2016-2017		
15	(01) TECHNOLOGY ACCELERATION PRGM	\$30,000,000		
16				
17	SECTION 11. APPROPRIATION - SUPER PROJECTS. There is	hereby		
18	appropriated, to the Arkansas Economic Development Commission	n, to be payable		
19	from the Economic Development Superprojects Project Fund, for Super Projects			
20	as defined by Amendment 82 to the Arkansas Constitution for the Arkansas			
21	Economic Development Commission - Super Projects for the fiscal year ending			
22	June 30, 2017, the following:			
23				
24	ITEM	FISCAL YEAR		
25	NO.	2016-2017		
26	(01) SUPER PROJECTS	\$200,000,000		
27				
28	SECTION 12. APPROPRIATION - WEATHERIZATION ASSISTANCE	PROGRAM. There		
29	is hereby appropriated, to the Arkansas Economic Development	Commission, to		
30	be payable from the federal funds as designated by the Chief	Fiscal Officer		
31	of the State, for personal services, operating expenses, and	grants and aid		
32	by the Arkansas Economic Development Commission - Weatheriza	tion Assistance		
33	Program for the fiscal year ending June 30, 2017, the follow	ing:		
34				
35	ITEM	FISCAL YEAR		
36	<u>NO.</u>	2016-2017		

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1	(01) REGULAR SALARIES	\$193,426			
2	(02) PERSONAL SERVICES MATCHING	69,591			
3	(03) MAINT. & GEN. OPERATION				
4	(A) OPER. EXPENSE	19,500			
5	(B) CONF. & TRAVEL	6,750			
6	(C) PROF. FEES	13,500			
7	(D) CAP. OUTLAY	0			
8	(E) DATA PROC.	0			
9	(04) DATA PROCESSING SERVICES	2,000			
10	(05) WEATHERIZATION ASSISTANCE PROGRAM	8,000,000			
11	TOTAL AMOUNT APPROPRIATED	\$8,304,767			
12					
13	SECTION 13. APPROPRIATION - NEW MARKETS PERFORMANCE F	PROGRAM. There is			
14	hereby appropriated, to the Arkansas Economic Development (Commission, to be			
15	payable from the New Markets Performance Guarantee Fund, fo	or refunds and			
16	reimbursements of performance program application fees of the Arkansas				
17	Economic Development Commission - New Markets Performance Program for the				
18	fiscal year ending June 30, 2017, the following:				
19					
20	ITEM	FISCAL YEAR			
21	NO.	2016-2017			
22	(01) REFUNDS/REIMBURSEMENTS	<u>\$875,781</u>			
23					
24	SECTION 14. APPROPRIATION - QUICK ACTION CLOSING FUND	. There is hereby			
25	appropriated, to the Arkansas Economic Development Commissi	lon, to be payable			
26	from the Economic Development Incentive Quick Action Closin	ng Fund, for			
27	incentives to attract new business and economic development	to the State by			
28	the Arkansas Economic Development Commission - Quick Action	n Closing Fund for			
29	the fiscal year ending June 30, 2017, the following:				
30					
31	ITEM	FISCAL YEAR			

51			1100111 11111
32	NO.		2016-2017
33	(01)	QUICK ACTION CLOSING GRANTS	<u>\$50,000,000</u>
34			

35 SECTION 15. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY - STATE
 36 OPERATIONS. There is hereby appropriated, to the Arkansas Economic

8

TOTAL AMOUNT APPROPRIATED

1 Development Commission, to be payable from the Miscellaneous Agencies Fund 2 Account, for personal services, operating expenses and grants and aid by the 3 Arkansas Economic Development Commission - Division of Science and Technology 4 - State Operations for the fiscal year ending June 30, 2017, the following:

- 5
- 6 ITEM

FISCAL YEAR 7 NO. 2016-2017 8 (01) REGULAR SALARIES \$584,717 9 (02) EXTRA HELP 12,000 (03) PERSONAL SERV MATCHING 10 181,041 11 (04) MAINT. & GEN. OPERATION 12 (A) OPER. EXPENSE 218,703 (B) CONF. & TRAVEL 13 27,800 14 (C) PROF. FEES 16,800 0 15 (D) CAP. OUTLAY 0 16 (E) DATA PROC. 17 (05) ARKANSAS RESEARCH MATCH 292,653 18 (06) TECHNOLOGY DEVELOPMENT 156,975 19 (07) SEED CAPITAL INVESTMENTS 292,653 20 (08) ARKANSAS ACCELERATION FUND PROGRAM 6,500,000

21 22

23 SECTION 16. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY - SEED 24 CAPITAL INVESTMENT - CASH. There is hereby appropriated, to the Arkansas 25 Economic Development Commission, to be payable from the cash fund deposited 26 in the State Treasury as determined by the Chief Fiscal Officer of the State, 27 for investments in technology based businesses by the Arkansas Economic 28 Development Commission - Seed Capital Investment - Cash for the fiscal year 29 ending June 30, 2017, the following:

30

31 ITEM FISCAL YEAR 32 NO. 2016-2017 33 (01) INVESTMENTS \$1,900,000 34

SECTION 17. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY -35 36 ARKANSAS MANUFACTURING EXTENSION NETWORK - STATE. There is hereby

9

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\$8,283,342

1 appropriated, to the Arkansas Economic Development Commission, to be payable from the Miscellaneous Agencies Fund Account, for grants by the Arkansas 2 3 Economic Development Commission - Arkansas Manufacturing Extension Network -4 State for the fiscal year ending June 30, 2017, the following: 5 6 ITEM FISCAL YEAR 7 NO. 2016-2017 8 (01) AR MANUFACTURING EXT NETWORK \$257,182 9 10 SECTION 18. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY -11 ARKANSAS MANUFACTURING EXTENSION NETWORK - FEDERAL. There is hereby 12 appropriated, to the Arkansas Economic Development Commission, to be payable 13 from the federal funds as designated by the Chief Fiscal Officer of the 14 State, for personal services, operating expenses, grants and aid, and field 15 services by the Arkansas Economic Development Commission - Arkansas 16 Manufacturing Extension Network - Federal for the fiscal year ending June 30, 17 2017, the following: 18 19 ITEM FISCAL YEAR 20 NO. 2016-2017 21 (01) REGULAR SALARIES \$281,580 22 (02) PERSONAL SERV MATCHING 84,246 23 (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 24 10,284 25 (B) CONF. & TRAVEL 0 26 (C) PROF. FEES 0 27 (D) CAP. OUTLAY 0 28 (E) DATA PROC. 0 29 (04) AR MANUFACTURING NETWORK/TECHNOLOGY TRANSFER ASSIST/OTHER GRANTS & AID 240,000 30 31 (05) FIELD SERVICES 325,000 32 TOTAL AMOUNT APPROPRIATED \$941,110 33 34 SECTION 19. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY -35 ARKANSAS MANUFACTURING EXTENSION NETWORK - CASH. There is hereby appropriated, to the Arkansas Economic Development Commission, to be payable 36

10

1 from the cash fund deposited in the State Treasury as determined by the Chief 2 Fiscal Officer of the State, for personal services, operating expenses, and 3 grants and aid by the Arkansas Economic Development Commission - Arkansas 4 Manufacturing Extension Network - Cash for the fiscal year ending June 30, 5 2017, the following:

7	ITEM		FISCAL YEAR
8	NO.		2016-2017
9	(01)	REGULAR SALARIES	\$579 , 828
10	(02)	PERSONAL SERV MATCHING	177,328
11	(03)	MAINT. & GEN. OPERATION	
12		(A) OPER. EXPENSE	543,200
13		(B) CONF. & TRAVEL	67,360
14		(C) PROF. FEES	75,000
15		(D) CAP. OUTLAY	0
16		(E) DATA PROC.	0
17	(04)	AR MANUFACTURING NETWORK/TECHNOLOGY	
18		TRANSFER ASSISTANCE/OTHER GRANTS & AID	13,270
19		TOTAL AMOUNT APPROPRIATED	\$1,455,986

20

6

21 SECTION 20. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY -22 ARKANSAS EPSCOR - FEDERAL. There is hereby appropriated, to the Arkansas 23 Economic Development Commission, to be payable from the federal funds as 24 designated by the Chief Fiscal Officer of the State, for personal services, 25 operating expenses, and grants and aid by the Arkansas Economic Development 26 Commission - Arkansas EPSCOR - Federal for the fiscal year ending June 30, 27 2017, the following:

28

29	ITEM	FISCAL YEAR
30	NO.	2016-2017
31	(01) REGULAR SALARIES	\$197 , 695
32	(02) PERSONAL SERV MATCHING	60,116
33	(03) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	167,518
35	(B) CONF. & TRAVEL	27,000
36	(C) PROF. FEES	74,800

1	(D) CAP. OUTLAY 0
2	(E) DATA PROC. 0
3	(04) AR EPSCOR/TECHNOLOGY DEVELOPMENT/
4	OTHER GRANTS & AID 3,467,686
5	TOTAL AMOUNT APPROPRIATED\$3,994,815
6	
7	SECTION 21. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY -
8	ARKANSAS EPSCOR II - FEDERAL. There is hereby appropriated, to the Arkansas
9	Economic Development Commission, to be payable from the federal funds as
10	designated by the Chief Fiscal Officer of the State, for personal services,
11	operating expenses and grants and aid by the Arkansas Economic Development
12	Commission - Arkansas EPSCOR II - Federal for the fiscal year ending June 30,
13	2017, the following:
14	
15	ITEM FISCAL YEAR
16	NO. 2016-2017
17	(01) REGULAR SALARIES \$13,218
18	(02) PERSONAL SERV MATCHING 3,952
19	(03) MAINT. & GEN. OPERATION
20	(A) OPER. EXPENSE 34,280
21	(B) CONF. & TRAVEL 133,200
22	(C) PROF. FEES 55,500
23	(D) CAP. OUTLAY 0
24	(E) DATA PROC. 0
25	(04) AR EPSCOR/TECHNOLOGY DEVELOPMENT/
26	OTHER GRANTS & AID 2,909,850
27	TOTAL AMOUNT APPROPRIATED\$3,150,000
28	
29	SECTION 22. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY - ENERGY
30	EFFICIENCY - CASH. There is hereby appropriated, to the Arkansas Economic
31	Development Commission, to be payable from the cash fund deposited in the
32	State Treasury as determined by the Chief Fiscal Officer of the State, for
33	operating expenses and grants and aid by the Arkansas Economic Development

34 Commission - Energy Efficiency - Cash for the fiscal year ending June 30, 35 2017, the following:

36

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1	ITEM	FISCAL YEAR
2	NO.	2016-2017
3	(01) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	\$60,000
5	(B) CONF. & TRAVEL	0
6	(C) PROF. FEES	0
7	(D) CAP. OUTLAY	0
8	(E) DATA PROC.	0
9	(02) WORKSHOPS, SEMINARS AND OTHER GRANTS	
10	& AID	90,000
11	TOTAL AMOUNT APPROPRIATED	\$150 , 000
12		
13	SECTION 23. APPROPRIATION - DIVISION OF SCIENCE AND T	TECHNOLOGY -
14	ARKANSAS ACCELERATION FUND. There is hereby appropriated,	to the Arkansas
15	Economic Development Commission, to be payable from the Ark	ansas Acceleration
16	Fund, for grants and incentives to accelerate the economy o	of the State
17	through technology and knowledge-based development of the A	Arkansas Economic
18	Development Commission - Arkansas Acceleration Fund for the	e fiscal year
19	ending June 30, 2017, the following:	
20		
21	ITEM	FISCAL YEAR
22	NO.	2016-2017
23	(01) ACCELERATION GRANTS & INCENTIVES	\$18,700,000
24		
25	SECTION 24. APPROPRIATION - DIVISION OF SCIENCE AND 7	TECHNOLOGY - STEM
26	EDUCATION - CASH. There is hereby appropriated, to the Ark	ansas Economic
27	Development Commission, to be payable from the cash fund de	eposited in the
28	State Treasury as determined by the Chief Fiscal Officer of	the State, for
29	personal services of the Arkansas Economic Development Comm	nission - Stem
30	Education - Cash for the fiscal year ending June 30, 2017,	the following:
31		
32	ITEM	FISCAL YEAR
33	NO.	2016-2017
34	(01) REGULAR SALARIES	\$50 ,7 01
35	(02) PERSONAL SERV MATCHING	15,320
36	TOTAL AMOUNT APPROPRIATED	\$66,021

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1 2 SECTION 25. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY -3 INNOVATE ARKANSAS. There is hereby appropriated, to the Arkansas Economic 4 Development Commission - Division of Science and Technology, to be payable 5 from the Arkansas Acceleration Fund, the following: 6 (A) for a grant or transfer to the Innovate Arkansas Fund for personal 7 services and operating expenses of the Arkansas Economic Development 8 Commission - Innovate Arkansas, in a sum not to exceed......\$5,000,000. 9 10 SECTION 26. APPROPRIATION - RURAL SERVICES DIVISION - STATE OPERATIONS. 11 There is hereby appropriated, to the Arkansas Economic Development 12 Commission, to be payable from the Miscellaneous Agencies Fund Account, for 13 personal services, operating expenses and grants and aid by the Arkansas 14 Economic Development Commission - Rural Services Division - State Operations 15 for the fiscal year ending June 30, 2017, the following: 16 17 ITEM FISCAL YEAR 18 NO. 2016-2017 19 (01) REGULAR SALARIES \$138,249 20 (02) EXTRA HELP 2,000 21 (03) PERSONAL SERV MATCHING 41,616 22 (04) MAINT. & GEN. OPERATION 23 (A) OPER. EXPENSE 72,038 24 (B) CONF. & TRAVEL 4,100 25 (C) PROF. FEES 0 26 (D) CAP. OUTLAY 0 27 (E) DATA PROC. 0 28 (05) GRANTS/AID - RURAL COMMUNITY GRANTS 400,000 29 (06) RURAL FIRE PROTECTION GRANTS 500,000 (07) COUNTY FAIR IMPROVEMENT GRANTS 30 100,000 TOTAL AMOUNT APPROPRIATED 31 \$1,258,003 32 33 SECTION 27. APPROPRIATION - RURAL SERVICES DIVISION - CONFERENCE 34 EXPENSES. There is hereby appropriated, to the Arkansas Economic Development 35 Commission, to be payable from cash funds as defined by Arkansas Code

36 19-4-801 of the Arkansas Economic Development Commission, for conference

14

1 expenses of the Arkansas Economic Development Commission - Rural Services 2 Division for the fiscal year ending June 30, 2017, the following: 3 4 ITEM FISCAL YEAR 5 NO. 2016-2017 6 (01) CONFERENCE EXPENSES \$75,000 7 8 SECTION 28. APPROPRIATION - RURAL SERVICES DIVISION - ANIMAL 9 RESCUE/SHELTERS GRANTS. There is hereby appropriated, to the Arkansas 10 Economic Development Commission, to be payable from the Animal Rescue and 11 Shelter Trust Fund, for providing grants to counties or municipalities for 12 infrastructure, construction, renovation, personal services and maintenance 13 and operations for animal rescues or animal shelters by the Arkansas Economic 14 Development Commission - Animal Rescue/Shelters Grants for the fiscal year 15 ending June 30, 2017, the following: 16 17 ITEM FISCAL YEAR 18 NO. 2016-2017 19 (01) ANIMAL RESCUE/SHELTERS GRANTS & AID \$5,328 20 21 SECTION 29. APPROPRIATION - RURAL SERVICES DIVISION - ADMINISTRATIVE 22 FEE. There is hereby appropriated, to the Arkansas Economic Development 23 Commission, to be payable from the Miscellaneous Agencies Fund Account, for 24 maintenance and operating expenses of the Arkansas Economic Development 25 Commission - Rural Services Division for the fiscal year ending June 30, 26 2017, the following: 27 28 ITEM FISCAL YEAR 29 NO. 2016-2017 (01) MAINT. & GEN. OPERATION 30 31 (A) OPER. EXPENSE \$45,395 (B) CONF. & TRAVEL 32 0 (C) PROF. FEES 0 33 (D) CAP. OUTLAY 0 34 35 (E) DATA PROC. 0 36 TOTAL AMOUNT APPROPRIATED \$45,395

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SECTION 30. APPROPRIATION - RURAL SERVICES DIVISION - ARKANSAS UNPAVED
ROADS PROGRAM. There is hereby appropriated, to the Arkansas Economic
Development Commission, to be payable from the Arkansas Unpaved Roads Program
Fund, for grants or operating expenses for the Arkansas Unpaved Roads Program
for the fiscal year ending June 30, 2017, the sum of.....\$250,000.

SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDUSTRY 10 TRAINING PROGRAM EXPENSES. The Arkansas Economic Development Commission 11 (AEDC) may utilize Industry Training Program (ITP) appropriation and funds 12 for personal services, operating expenses, grants and aid, capital 13 acquisition, and other appropriate purposes to provide industry-specific 14 training opportunities. AEDC shall submit a quarterly report of industry 15 training activities to the Governor and the Legislative Council or Joint 16 Budget Committee. In addition to training expenses, funds made available to 17 support the appropriation for ITP herein may be used to acquire capital 18 equipment necessary to enhance the capabilities of the Arkansas Industry 19 Training Programs and for expenses necessary to assist in carrying on the 20 Existing Worker Training Program. When not in use in an ITP managed course 21 of training, the equipment purchased under this provision shall be stored at 22 a location to be determined by the Executive Director of AEDC.

The provisions of this section shall be effect only from July 1, 2015
24 2016 through July 1, 2016 2017.

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26 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FOREIGN 28 OFFICE OPERATIONS. The Arkansas Economic Development Commission is hereby 29 authorized to enter into contractual arrangements with private and/or public 30 companies, corporations, individuals or organizations for the purpose of 31 operating foreign offices. Arkansas Code 15-4-210 shall not be deemed 32 restrictive in its language so as to preclude the use of standard 33 Professional Services Contracts for the operation of the foreign offices 34 and/or payment of such contracts from the special line items as established 35 by legislative appropriation for the operation of said foreign offices. 36 The provisions of this section shall be in effect only from July 1, 2015

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1 <u>2016</u> through June 30, <u>2016</u> <u>2017</u>.

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SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MULTI-USE 5 FACILITIES. The Arkansas Economic Development Commission (AEDC) shall 6 structure its annual update to the Five Year Consolidated Plan and the new 7 Five Year Consolidated Plan to reflect the legislative intent for a priority 8 to be placed on the use of Community Development Block Grant (CDBG) funds for 9 Multi-use facilities that will offer combined facilities for programs 10 commonly offered in separate facilities such as senior centers, public health 11 centers, childcare centers and community centers. AEDC shall report the 12 methodology for complying with this priority to the Legislative Council. 13 The provisions of this section shall be in effect only from July 1, 2015 14 2016 through June 30, 2016 2017.

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SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PUBLIC 18 PARTICIPATION. Arkansas Economic Development Commission (AEDC) shall make 19 additional efforts to increase non-traditional public participation in its 20 annual update to the Five Year Consolidated Plan and the new Five Year 21 Consolidated Plan. These efforts shall be in addition to current public 22 notification methods. Notification should be considered through direct mail-23 out to mayors and county judges, contacts with planning and development 24 districts, contact with the Department of Rural Services, submissions to 25 grant notification publications, and publication on AEDC's web page. AEDC is 26 encouraged to develop additional innovative public awareness strategies. 27 The provisions of this section shall be in effect only from July 1, 2015 28 2016 through June 30, 2016 2017.

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30 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. RURAL 32 DEVELOPMENT. From the funds appropriated for Community Development Grants 33 within the Community Development Program in this Act for Community 34 Assistance-Federal, the Arkansas Economic Development Commission (AEDC) shall 35 allocate \$500,000 per fiscal year to the Rural Development Set-Aside from the 36 Economic Development Set-Aside, as defined in AEDC's Consolidated Plan filed

with the federal Department of Housing and Urban Development. Funds
 allocated to the Rural Development Set-Aside are to be used exclusively for
 grants to rural communities as defined in the Consolidated Plan.
 The provisions of this section shall be in effect only from July 1, 2015

5 2016 through June 30, 2016 2017.

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7 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GRANT 9 REVIEW. The Arkansas Economic Development Commission (AEDC) shall review all 10 applications for grant funds from the Rural Development Set-Aside and shall 11 certify to the Department of Rural Services Division of the Arkansas Economic 12 Development Commission those applications eligible for grant funds under AEDC 13 and federal guidelines. The Department of Rural Services Division of the 14 Arkansas Economic Development Commission alone shall decide which grant 15 applications will be funded, and AEDC shall disburse grant funds from the 16 Rural Development Set-Aside to those applicants receiving final approval by 17 the Department of Rural Services Division of the Arkansas Economic 18 Development Commission. AEDC and the Department of Rural Services Division of 19 the Arkansas Economic Development Commission shall promulgate rules and 20 regulations governing the application for and disbursement of grant funds 21 from the Rural Development Set-Aside, and an annual report of the disposition 22 of these grant funds shall be made to the Legislative Joint Auditing 23 Committee.

24 The provisions of this section shall be in effect only from July 1, 2015
25 <u>2016</u> through June 30, 2016 <u>2017</u>.

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27 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 28 29 PROVISION - FOREIGN OFFICES. If at any time during the fiscal year, the 30 Director determines that market conditions warrant, the Arkansas Economic 31 Development Commission is hereby authorized to transfer appropriation, after 32 receiving the approval of the Chief Fiscal Officer of the State and prior 33 approval by the Legislative Council or Joint Budget Committee, between the 34 Foreign Offices in the State Operations Section of this Act for the purpose 35 of responding to changes in the world markets.

36 Determining the maximum number of employees and the maximum amount of

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1 appropriation and general revenue funding for a state agency each fiscal year 2 is the prerogative of the General Assembly. This is usually accomplished by 3 delineating such maximums in the appropriation act(s) for a state agency and 4 the general revenue allocations authorized for each fund and fund account by 5 amendment to the Revenue Stabilization law. Further, the General Assembly 6 has determined that the Arkansas Economic Development Commission may operate 7 more efficiently if some flexibility is provided to the Arkansas Economic 8 Development Commission authorizing broad powers under this Section. 9 Therefore, it is both necessary and appropriate that the General Assembly 10 maintain oversight by requiring prior approval of the Legislative Council or 11 Joint Budget Committee as provided by this section. The requirement of 12 approval by the Legislative Council or Joint Budget Committee is not a 13 severable part of this section. If the requirement of approval by the 14 Legislative Council or Joint Budget Committee is ruled unconstitutional by a 15 court of competent jurisdiction, this entire section is void.

16 The provisions of this section shall be in effect only from July 1, 2015
17 <u>2016</u> through June 30, 2016 <u>2017</u>.

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19 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 21 PROVISION. If at any time during the fiscal year, savings are accomplished 22 in the appropriation provided for "Far East Trade/Industry Recruitment" and 23 "Regular Salaries" in the State Operations Section of this Act, such 24 appropriation savings may be transferred to the appropriations made for 25 "Maintenance and General Operations" in the State Operations Section of this 26 Act after prior approval by the Legislative Council or Joint Budget 27 Committee. In addition, if at any time during the fiscal year, savings are 28 accomplished in the appropriation provided for "Maintenance and General 29 Operations" in the State Operations Section of this Act, such appropriation 30 savings may be transferred to the appropriation for "Far East Trade/Industry 31 Recruitment" and in the State Operations Section of this Act, after prior 32 approval by the Legislative Council or Joint Budget Committee.

Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s) for a state agency and

19

1 the general revenue allocations authorized for each fund and fund account by 2 amendment to the Revenue Stabilization law. Further, the General Assembly 3 has determined that the Arkansas Economic Development Commission may operate 4 more efficiently if some flexibility is provided to the Arkansas Economic 5 Development Commission authorizing broad powers under this Section. 6 Therefore, it is both necessary and appropriate that the General Assembly 7 maintain oversight by requiring prior approval of the Legislative Council or 8 Joint Budget Committee as provided by this section. The requirement of 9 approval by the Legislative Council or Joint Budget Committee is not a 10 severable part of this section. If the requirement of approval by the 11 Legislative Council or Joint Budget Committee is ruled unconstitutional by a 12 court of competent jurisdiction, this entire section is void.

13 The provisions of this section shall be in effect only from July 1, 2015 14 <u>2016</u> through June 30, 2016 <u>2017</u>.

15

16 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 17 18 PROVISION. After receiving approval from the Chief Fiscal Officer of the 19 State and prior approval by the Legislative Council or Joint Budget 20 Committee, the Director of the Arkansas Economic Development Commission is 21 authorized to transfer appropriation from any line item appropriation 22 authorized in the Community Assistance (CDBG) - Federal Section of this Act 23 to any other line item authorized in the Community Assistance (CDBG) -24 Federal Section of this Act.

25 Determining the maximum number of employees and the maximum amount of 26 appropriation and general revenue funding for a state agency each fiscal year 27 is the prerogative of the General Assembly. This is usually accomplished by 28 delineating such maximums in the appropriation act(s) for a state agency and 29 the general revenue allocations authorized for each fund and fund account by 30 amendment to the Revenue Stabilization law. Further, the General Assembly 31 has determined that the Arkansas Economic Development Commission may operate 32 more efficiently if some flexibility is provided to the Arkansas Economic 33 Development Commission authorizing broad powers under this Section. 34 Therefore, it is both necessary and appropriate that the General Assembly 35 maintain oversight by requiring prior approval of the Legislative Council or 36 Joint Budget Committee as provided by this section. The requirement of

approval by the Legislative Council or Joint Budget Committee is not a
 severable part of this section. If the requirement of approval by the
 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
 court of competent jurisdiction, this entire section is void.

5 The provisions of this section shall be in effect only from July 1, 2015
6 2016 through June 30, 2016 2017.

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8 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 10 FLEXIBILITY RESTRICTIONS. The transfer flexibility provided to the Arkansas 11 Economic Development Commission within this Act relating to the appropriation 12 in the Community Assistance (CDBG) - Federal Section shall be used only when 13 necessary to carry out the Community Development Block Grant Program and 14 shall require approval by the Arkansas Legislative Council or Joint Budget 15 Committee.

16 Determining the maximum number of employees and the maximum amount of 17 appropriation and general revenue funding for a state agency each fiscal year 18 is the prerogative of the General Assembly. This is usually accomplished by 19 delineating such maximums in the appropriation act(s) for a state agency and 20 the general revenue allocations authorized for each fund and fund account by 21 amendment to the Revenue Stabilization law. Further, the General Assembly 22 has determined that the Arkansas Economic Development Commission may operate 23 more efficiently if some flexibility is provided to the Arkansas Economic 24 Development Commission authorizing broad powers under this Section. 25 Therefore, it is both necessary and appropriate that the General Assembly 26 maintain oversight by requiring prior approval of the Legislative Council or 27 Joint Budget Committee as provided by this section. The requirement of 28 approval by the Legislative Council or Joint Budget Committee is not a 29 severable part of this section. If the requirement of approval by the 30 Legislative Council or Joint Budget Committee is ruled unconstitutional by a 31 court of competent jurisdiction, this entire section is void. 32 The provisions of this section shall be in effect only from July 1, 2015 33 2016 through June 30, 2016 2017.

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35 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER

1 PROVISION - INDUSTRY TRAINING. If during the fiscal year, the Industry 2 Training Division effects savings in item (06), State Operations Section of this Act, such savings may be transferred to item (03), Maintenance and 3 4 General Operations, of the State Operations Section of this Act, after 5 obtaining approval of the Chief Fiscal Officer of the State and after prior 6 review by the Legislative Council or Joint Budget Committee. In addition, if 7 any savings are effected in the fiscal year in item (03), Maintenance and 8 General Operations, of the State Operations Section of this Act, such savings 9 may be transferred to item (06), Industry Training Program, of the State 10 Operations Section of this Act, after obtaining approval of the Chief Fiscal 11 Officer of the State and after prior approval by the Legislative Council or 12 Joint Budget Committee.

13 Determining the maximum number of employees and the maximum amount of 14 appropriation and general revenue funding for a state agency each fiscal year 15 is the prerogative of the General Assembly. This is usually accomplished by 16 delineating such maximums in the appropriation act(s) for a state agency and 17 the general revenue allocations authorized for each fund and fund account by 18 amendment to the Revenue Stabilization law. Further, the General Assembly 19 has determined that the Arkansas Economic Development Commission may operate 20 more efficiently if some flexibility is provided to the Arkansas Economic Development Commission authorizing broad powers under this Section. 21 22 Therefore, it is both necessary and appropriate that the General Assembly 23 maintain oversight by requiring prior approval of the Legislative Council or 24 Joint Budget Committee as provided by this section. The requirement of 25 approval by the Legislative Council or Joint Budget Committee is not a 26 severable part of this section. If the requirement of approval by the 27 Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void. 28

29 The provisions of this section shall be in effect only from July 1, 2015
30 <u>2016</u> through June 30, 2016 <u>2017</u>.

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32 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING 34 TRANSFER. The Chief Fiscal Officer of the State may transfer from time to 35 time on his or her books and those of the State Treasurer and the Auditor of 36 the State the sum not to exceed thirty million dollars (\$30,000,000) from

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Federal Funds as determined by the Chief Fiscal Officer of the State to the
 Technology Acceleration Fund to provide funds for the appropriation herein.
 The provisions of this section shall be in effect only from July 1, 2015
 <u>2016</u> through June 30, 2016 2017.

5

6 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 8 ADDITIONAL PAYMENTS AUTHORIZED. The Arkansas Industrial and Economic 9 Development Foundation is hereby authorized to make additional payments to 10 the Director of the Arkansas Economic Development Commission, from private 11 funding sources, and upon prior approval from the Arkansas Economic 12 Development Commission, the Arkansas Industrial and Economic Development 13 Foundation, and the Governor. Such additional payments to the Director of 14 the Arkansas Economic Development Commission shall not be considered salary 15 and shall not be deemed or construed to exceed the maximum salaries 16 established for unclassified employees by the General Assembly. Nothing in 17 this section may be construed to reduce or eliminate the authority granted 18 elsewhere in the Arkansas statute for the payment of allowances or bonuses to 19 unclassified employees.

20 The provisions of this section shall be in effect only from July 1, 2015
21 2016 through June 30, 2016 2017.

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SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD - INDUSTRY TRAINING PROGRAM. Any unexpended balance of funds for the Industry Training Program in the Arkansas Economic Development Commission Fund Account which remain at the close of each state fiscal year shall be carried forward to the next state fiscal year to be used for the same intent and purposes as set forth in law.

30 Any carry forward of unexpended balance of funding as authorized herein,
31 may be carried forward under the following conditions:

(1) Prior to June 30, 2015 the Agency shall by written statement set forth
its reason(s) for the need to carry forward said funding to the Department of
Finance and Administration Office of Budget;

35 (2) The Department of Finance and Administration Office of Budget shall36 report to the Arkansas Legislative Council all amounts carried forward by the

1 September Arkansas Legislative Council or Joint Budget Committee meeting 2 which report shall include the name of the Agency, Board, Commission or 3 Institution and the amount of the funding carried forward, the program name 4 or line item, the funding source of that appropriation and a copy of the 5 written request set forth in (1) above; 6 (3) Each Agency, Board, Commission or Institution shall provide a written 7 report to the Arkansas Legislative Council or Joint Budget Committee 8 containing all information set forth in item (2) above, along with a written 9 statement as to the current status of the project, contract, purpose etc. for 10 which the carry forward was originally requested no later than thirty (30) 11 days prior to the time the Agency, Board, Commission or Institution presents 12 its budget request to the Arkansas Legislative Council/Joint Budget 13 Committee; and 14 (4) Thereupon, the Department of Finance and Administration shall include 15 all information obtained in item (3) above in the budget manuals and/or a 16 statement of non-compliance by the Agency, Board, Commission or Institution. 17 The provisions of this section shall be in effect only from July 1, 2016 18 through June 30, 2017.

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20 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SEED 21 22 CAPITAL INVESTMENTS. Notwithstanding any other law to the contrary regarding 23 general revenue year end fund balances, any monies received from the 24 repayment of Seed Capital Investments authorized by the Arkansas Division of 25 Science and Technology Authority of the Arkansas Economic Development 26 Commission, shall be deposited into the State Treasury to the credit of the 27 Miscellaneous Agencies Fund Account and shall remain in the Miscellaneous 28 Agencies Fund Account to be made available solely for the benefit of the 29 Arkansas Division of Science and Technology Authority of the Arkansas 30 Economic Development Commission to provide additional Seed Capital 31 Investments. 32 The provisions of this section shall be in effect only from July 1, -201533 2016 through June 30, 2016 2017. 34

35 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY

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1 FORWARD - TECHNOLOGY DEVELOPMENT. The Arkansas Division of Science and

2 Technology Authority of the Arkansas Economic Development Commission is

3 authorized to carry forward an amount of up to \$150,000 of any obligated but 4 unexpended funds in the Technology Development line item in Section 3 <u>16</u> for 5 basic or applied research grants which remains at the end of the fiscal year 6 2016 2017 to be used for the same purpose.

7 Any carry forward of unexpended balance of funding as authorized herein, may8 be carried forward under the following conditions:

9 (1) Prior to June 30, 2016 2017 the Agency shall by written statement set
10 forth its reason(s) for the need to carry forward said funding to the
11 Department of Finance and Administration Office of Budget;

(2) The Department of Finance and Administration Office of Budget shall
report to the Arkansas Legislative Council all amounts carried forward by the
September Arkansas Legislative Council or Joint Budget Committee meeting
which report shall include the name of the Agency, Board, Commission or
Institution and the amount of the funding carried forward, the program name
or line item, the funding source of that appropriation and a copy of the
written request set forth in (1) above;

19 (3) Each Agency, Board, Commission or Institution shall provide a written 20 report to the Arkansas Legislative Council or Joint Budget Committee 21 containing all information set forth in item (2) above, along with a written 22 statement as to the current status of the project, contract, purpose etc. for 23 which the carry forward was originally requested no later than thirty (30) 24 days prior to the time the Agency, Board, Commission or Institution presents 25 its budget request to the Arkansas Legislative Council/Joint Budget 26 Committee; and

27 (4) Thereupon, the Department of Finance and Administration shall include
28 all information obtained in item (3) above in the budget manuals and/or a
29 statement of non-compliance by the Agency, Board, Commission or Institution.

The provisions of this section shall be in effect only from July 1 2015
2016 through June 30, 2016 2017.

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SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 BALANCE TRANSFER. Upon the effective date of this act, the available
 balances received by the Arkansas Division of Science and Technology

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1 Authority of the Arkansas Economic Development Commission from Client Services provided through the Arkansas Manufacturing Extension Network -2 3 Federal appropriation, shall be transferred to the Arkansas Manufacturing 4 Extension Network - Cash Fund Account. 5 The provisions of this section shall be in effect only from July 1, 2015 6 2016 through June 30, 2016 2017. 7 8 SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 10 APPROPRIATION AND FUND TRANSFERS. After receiving approval from the Chief 11 Fiscal Officer of the State, the Director of the Arkansas Division of 12 Science and Technology Authority of the Arkansas Economic Development 13 Commission is authorized to transfer appropriation and funds from the 14 Division of Science and Technology State Operations - Arkansas Acceleration 15 Fund Programs line item within the Miscellaneous Agencies Fund Account to the 16 Arkansas Acceleration Fund. The total of all transfers shall not exceed 17 \$3,500,000.

18 The provisions of this section shall be in effect only from July 1, 19 2015 2016 through June 30, 2016 2017.

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SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GENERAL 23 IMPROVEMENT PROJECTS ADMINISTRATIVE FEE. The Department of Rural Services 24 Division of the Arkansas Economic Development Commission is authorized to 25 retain and utilize for administrative cost purposes up to one and one half 26 percent (1.5%) of the total amount of any General Improvement Fund moneys 27 received for projects authorized for disbursement through the department 28 division by the General Assembly.

29 The provisions of this section shall be in effect only from July 1, 30 2015 2016 through June 30, 2016 2017.

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32 SECTION *50*. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 34 TRANSFER. Upon request of the Director of the Department of Rural Services 35 Division of the Arkansas Economic Development Commission to the Chief Fiscal 36 Officer of the State, the Chief Fiscal Officer of the State, from time to

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1 time, shall cause to be transferred on his books and those of the State 2 Treasurer and Auditor of State, an amount not to exceed one and one half 3 percent (1.5%) from the various sub funds created in any General Improvement 4 Fund, established for disbursement through the Department of Rural Services 5 Division of the Arkansas Economic Development Commission, to the 6 Miscellaneous Agencies Fund Account. 7 The funds transferred to the Miscellaneous Agencies Fund Account from the 8 various sub funds established in any General Improvement Fund pursuant to 9 this section shall be made available and utilized solely by the Department 10 of Rural Services Division of the Arkansas Economic Development Commission 11 for maintenance and general operations costs. 12 The provisions of this section shall be in effect only from July 1, 13 2015 2016 through June 30, 2016 2017. 14 15 SECTION 51. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 16 17 PROMOTIONAL ITEMS. The Chief Fiscal Officer of the State shall establish, 18 upon request from the Arkansas Economic Development Commission, a special 19 appropriation line item to be used in the acquisition of promotional items. 20 When the Arkansas Economic Development Commission wishes to transfer from its operating expenses to promotional items, the request shall be forwarded to 21 22 the Chief Fiscal Officer of the State for processing after prior approval by 23 the Arkansas Legislative Council or Joint Budget Committee. Determining the maximum number of employees and the maximum amount of appropriation and 24 25 general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by 26 27 delineating such maximums in the appropriation act(s) for a state agency and the general revenue allocations authorized for each fund and fund account by 28 29 amendment to the Revenue Stabilization Law. Further, the General Assembly 30 has determined that the Arkansas Economic 31 Development Commission may operate more efficiently if some flexibility is provided to the Arkansas Economic Development Commission authorizing broad 32 powers under this Section. Therefore, it is both necessary and appropriate 33 that the General Assembly maintain oversight by requiring prior approval of 34 the Legislative Council or Joint Budget Committee as provided by this 35 36 Section. The requirement of approval by the Legislative Council or Joint

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1	Budget Committee is not a severable part of this Section. If the
2	requirement of approval by the Legislative Council or Joint Budget Committee
3	<u>is ruled</u>
4	unconstitutional by a court of competent jurisdiction, this entire section is
5	<u>void.</u>
6	The provisions of this Section shall be in effect only from July 1,
7	2016 through June 30, 2017.
8	
9	SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
11	ADMINISTRATIVE EXPENSES. Any unexpended balance of funds remaining on June
12	30, of each fiscal year in the Miscellaneous Agencies Fund Account for the
13	Department of Rural Services <u>Division of the Arkansas Economic Development</u>
14	<u>Commission</u> that were transferred from the various sub funds created in any
15	General Improvement Fund for the administration of general improvement fund
16	projects shall remain in the Miscellaneous Agencies Fund Account and made
17	available to the Department of Rural Services <u>Division of the Arkansas</u>
18	Economic Development Commission and utilized for the same purpose during the
19	following fiscal year.
20	The provisions of this section shall be in effect only from July 1,
21	2015 <u>2016</u> through June 30, 2016 <u>2017</u> .
22	
23	SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY
25	FAIR GRANTS. The Department of Rural Services <u>Division of the Arkansas</u>
26	Economic Development Commission shall develop the necessary rules and
27	regulations for the disbursement of matching fund grants to county fairs for
28	the construction, renovation and/or improvements to county fair grounds. The
29	grants shall be matched on a 50/50 basis. The match may be cash or in-kind.
30	No county fair shall receive more than \$30,000 for the biennium.
31	The provisions of this section shall be in effect only from July 1,
32	2015 <u>2016</u> through June 30, 2016 <u>2017</u> .
33	
34	SECTION 54. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GRANT
36	AWARD CRITERIA. The Department of Rural Services <u>Division of the Arkansas</u>

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Economic Development Commission shall promulgate regulations establishing the criteria to be utilized in determining to whom grants will be made under this Act. Subject to the approval of the Governor, and approval by the Arkansas Legislative Council or the Joint Budget Committee, the Department of Rural Services Division of the Arkansas Economic Development Commission shall distribute the grants.

7 Determining the maximum number of employees and the maximum amount of 8 appropriation and general revenue funding for a state agency each fiscal year 9 is the prerogative of the General Assembly. This is usually accomplished by 10 delineating such maximums in the appropriation act(s) for a state agency and 11 the general revenue allocations authorized for each fund and fund account by 12 amendment to the Revenue Stabilization law. Further, the General Assembly has determined that the Department of Rural Services Division of the Arkansas 13 14 Economic Development Commission may operate more efficiently if some 15 flexibility is provided to the Department of Rural Services Division of the 16 Arkansas Economic Development Commission authorizing broad powers under this 17 Therefore, it is both necessary and appropriate that the General Section. 18 Assembly maintain oversight by requiring prior approval of the Legislative 19 Council or Joint Budget Committee as provided by this section. The 20 requirement of approval by the Legislative Council or Joint Budget Committee 21 is not a severable part of this section. If the requirement of approval by 22 the Legislative Council or Joint Budget Committee is ruled unconstitutional 23 by a court of competent jurisdiction, this entire section is void. The provisions of this section shall be in effect only from July 1, -201524 25 2016 through June 30, 2016 2017.

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27 SECTION 55. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 28 authorized by this act shall be limited to the appropriation for such agency 29 and funds made available by law for the support of such appropriations; and 30 the restrictions of the State Procurement Law, the General Accounting and 31 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 32 Procedures and Restrictions Act, or their successors, and other fiscal 33 control laws of this State, where applicable, and regulations promulgated by 34 the Department of Finance and Administration, as authorized by law, shall be 35 strictly complied with in disbursement of said funds.

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1 SECTION 56. LEGISLATIVE INTENT. It is the intent of the General 2 Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for 3 4 which this act was adopted, as evidenced by the Agency Requests, Executive 5 Recommendations and Legislative Recommendations contained in the budget 6 manuals prepared by the Department of Finance and Administration, letters, or 7 summarized oral testimony in the official minutes of the Arkansas Legislative 8 Council or Joint Budget Committee which relate to its passage and adoption. 9 10 SECTION 57. EMERGENCY CLAUSE. It is found and determined by the

11	General Assembly, that the Constitution of the State of Arkansas prohibits
12	the appropriation of funds for more than a one (1) year period; that the
13	effectiveness of this Act on July 1, 2016 is essential to the operation of
14	the agency for which the appropriations in this Act are provided, and that in
15	the event of an extension of the legislative session, the delay in the
16	effective date of this Act beyond July 1, 2016 could work irreparable harm
17	upon the proper administration and provision of essential governmental
18	programs. Therefore, an emergency is hereby declared to exist and this Act
19	being necessary for the immediate preservation of the public peace, health
20	and safety shall be in full force and effect from and after July 1, 2016.
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22	/s/Joint Budget Committee
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