1	State of Arkansas	A Bill		
2	90th General Assembly			QENATE DILL 57
3	Fiscal Session, 2016			SENATE BILL 57
4 5	Dry Loint Dudget Comm			
5	By: Joint Budget Comm	ittee		
6		For An Act To Do Fr	titlad	
7 8	For An Act To Be Entitled			
8 9	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES			
10	AND OPERATING EXPENSES FOR THE DEPARTMENT OF			
11	EDUCATION - DIVISION OF PUBLIC SCHOOL ACADEMIC FACILITIES AND TRANSPORTATION FOR THE FISCAL YEAR			
12		JUNE 30, 2017; AND FOR OTHER		
12				
14				
15		Subtitle		
16	AN ACT FOR THE DEPARTMENT OF EDUCATION -			
17	DIVISION OF PUBLIC SCHOOL ACADEMIC			
18	FACILITIES AND TRANSPORTATION			
19	APPROPRIATION FOR THE 2016-2017 FISCAL			
20	Y	EAR.		
21				
22				
23	BE IT ENACTED BY TH	HE GENERAL ASSEMBLY OF THE ST	ATE OF ARKA	ANSAS:
24				
25	SECTION 1. RE	GULAR SALARIES - OPERATIONS.	There is	hereby established
26	for the Department	of Education - Division of P	ublic Schoo	ol Academic
27	Facilities and Tran	nsportation for the 2016-2017	fiscal yea	ar, the following
28	maximum number of n	regular employees.		
29				
30				Maximum Annual
31			Maximum	Salary Rate
32	Item Class		No. of	Fiscal Year
33	No. Code Title	E	mployees	2016-2017
34	(1) NO15N ADE I	DIR PUBLIC SCHOOL FAC & TRANS	1	GRADE N911
35	(2) NO46N ADE A	ASST DIR ACADEMIC FACILITIES	1	GRADE N908
36	(3) G051C ADE A	ACADEMIC FAC SR PROJECT ADMIN	2	GRADE C126



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1	(4)	G039C	SENIOR TRANSPORTATION MANAGER	1	GRADE C126
2	(5)	G090C	ADE AREA PROJECT MANAGER	12	GRADE C123
3	(6)	E016C	PUBLIC SCHOOL PROGRAM COORDINATOR	1	GRADE C123
4	(7)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
5	(8)	S028C	SCHOOL BUS DRIVER TRAINER	4	GRADE C116
6	(9)	X116C	SCHOOL BUS TRANS INSPECTOR	5	GRADE C116
7	(10)	C037C	ADMINISTRATIVE ANALYST	1	GRADE C115
8	(11)	C056C	ADMINISTRATIVE SPECIALIST III	2	GRADE C112
9	(12)	C073C	ADMINISTRATIVE SPECIALIST II	1	GRADE C109
10		MAX. N	O. OF EMPLOYEES	32	

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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for 12 13 the Department of Education - Division of Public School Academic Facilities 14 and Transportation for the 2016-2017 fiscal year, the following maximum 15 number of part-time or temporary employees, to be known as "Extra Help", 16 payable from funds appropriated herein for such purposes: five (5) temporary 17 or part-time employees, when needed, at rates of pay not to exceed those 18 provided in the Uniform Classification and Compensation Act, or its 19 successor, or this act for the appropriate classification.

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21 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, 22 to the Department of Education - Division of Public School Academic 23 Facilities and Transportation, to be payable from the Division of Public 24 School Academic Facilities and Transportation Fund Account, for personal 25 services and operating expenses of the Department of Education - Division of 26 Public School Academic Facilities and Transportation - Operations for the 27 fiscal year ending June 30, 2017, the following:

28

	17
30 <u>NO.</u> 2016-20	_ /
31 (01) REGULAR SALARIES \$1,501,3) 4
32 (02) EXTRA HELP 2,5)0
33(03)PERSONAL SERVICES MATCHING487,57	15
34 (04) MAINT. & GEN. OPERATION	
35 (A) OPER. EXPENSE 323,32	21
36 (B) CONF. & TRAVEL 13,6	50

1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	0
4	(05) SAFETY TRAINING	207,500
5	TOTAL AMOUNT APPROPRIATED	\$2,535,940

6

7 SECTION 4. APPROPRIATION - PROGRAMS OF THE DIVISION OF PUBLIC SCHOOL 8 ACADEMIC FACILITIES AND TRANSPORTATION. There is hereby appropriated, to the Department of Education - Division of Public School Academic Facilities and 9 10 Transportation, to be payable from the Educational Facilities Partnership 11 Fund Account, for grants and aid and special programs providing academic 12 school facility and transportation assistance to the public school districts 13 by the Department of Education - Division of Public School Academic 14 Facilities and Transportation for the fiscal year ending June 30, 2017, the 15 following:

16

17	ITEM		FISCAL YEAR
18	NO.		2016-2017
19	(01)	ACADEMIC FACILITIES PARTNERSHIP	\$231,500,000
20	(02)	ACADEMIC EQUIPMENT	0
21	(03)	ACADEMIC FACILITIES CATASTROPHIC	3,511,538
22	(04)	ACADEMIC FACILITIES EXTRAORDINARY	
23		CIRCUMSTANCES PROGRAM	0
24	(05)	ACADEMIC FACILITIES HIGH GROWTH	0
25		TOTAL AMOUNT APPROPRIATED	\$235,011,538

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27 SECTION 5. APPROPRIATION - OPEN-ENROLLMENT PUBLIC CHARTER SCHOOL 28 FACILITIES LOAN PROGRAM. There is hereby appropriated, to the Department of 29 Education - Division of Public School Academic Facilities and Transportation, 30 to be payable from the Open-Enrollment Public Charter School Facilities Loan 31 Fund, for distributing loans to open-enrollment public charter schools for 32 the purposes of the construction, lease or purchase of an academic facility, 33 the repair, improvement, or addition to an academic facility, and enhancing 34 credit for financing purposes by the Department of Education - Division of 35 Public School Academic Facilities and Transportation - Open Enrollment Public 36 Charter School Facilities Loan Program for the fiscal year ending June 30,

2017, the following:

2			
3	ITEM		FISCAL YEAR
4	NO.		2016-2017
5	(01)	OPEN - ENROLLMENT PUBLIC CHARTER	
6		SCHOOL FACILITIES LOANS	\$5,000,000

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 9 TRANSFER 10 AUTHORITY - OPEN-ENROLLMENT PUBLIC CHARTER SCHOOL FACILITIES LOAN PROGRAM. 11 The Department of Education - Division of Public School Academic Facilities 12 and Transportation is authorized to transfer any funds that are made 13 available for the Open-Enrollment Public Charter School Facilities Loan 14 Program, including funds from the General Improvement Fund or its successor 15 fund or fund accounts, to the Open-Enrollment Public Charter School 16 Facilities Loan Fund.

The provisions of this section shall be in effect only from July 1, 2015
<u>2016</u> through June 30, 2016 <u>2017</u>.

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SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 21 TRANSFER 22 AUTHORITY. The Director of the Department of Education - Division of Public 23 School Academic Facilities and Transportation, with the approval of the Chief 24 Fiscal Officer of the State and after approval by the Arkansas Legislative 25 Council or Joint Budget Committee, is hereby authorized to request necessary 26 appropriation transfers and any other budget related adjustments necessary 27 only for the appropriations authorized in this Act. Furthermore, it is the 28 intent of the General Assembly that the Department of Education - Division of 29 Public School Academic Facilities and Transportation be able to make use of 30 additional contractual services as necessary and that transfers between line 31 items and among appropriations are anticipated to accomplish those purposes. 32 Provided, however, that the Department of Education - Division of Public 33 School Academic Facilities and Transportation shall be limited to submitting 34 no more than two transfer requests during any fiscal year.

35 Determining the maximum number of employees and the maximum amount of 36 appropriation and general revenue funding for a state agency each fiscal year

1 is the prerogative of the General Assembly. This is usually accomplished by 2 delineating such maximums in the appropriation act(s) for a state agency and 3 the general revenue allocations authorized for each fund and fund account by 4 amendment to the Revenue Stabilization law. Further, the General Assembly 5 has determined that the Department of Education - Division of Public School 6 Academic Facilities and Transportation may operate more efficiently if some 7 flexibility is provided to the Director of the Department of Education -8 Division of Public School Academic Facilities and Transportation authorizing 9 broad powers under the Transfer Authority provision herein. Therefore, it is 10 both necessary and appropriate that the General Assembly maintain oversight 11 by requiring prior approval of the Legislative Council or Joint Budget 12 Committee as provided by this section. The requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this 13 14 section. If the requirement of approval by the Legislative Council or Joint 15 Budget Committee is ruled unconstitutional by a court of competent 16 jurisdiction, this entire section is void.

The provisions of this section shall be in effect only from July 1, 2015
<u>2016</u> through June 30, 2016 <u>2017</u>.

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20 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 21 authorized by this act shall be limited to the appropriation for such agency 22 and funds made available by law for the support of such appropriations; and 23 the restrictions of the State Procurement Law, the General Accounting and 24 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 25 Procedures and Restrictions Act, or their successors, and other fiscal 26 control laws of this State, where applicable, and regulations promulgated by 27 the Department of Finance and Administration, as authorized by law, shall be 28 strictly complied with in disbursement of said funds.

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30 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General 31 Assembly that any funds disbursed under the authority of the appropriations 32 contained in this act shall be in compliance with the stated reasons for 33 which this act was adopted, as evidenced by the Agency Requests, Executive 34 Recommendations and Legislative Recommendations contained in the budget 35 manuals prepared by the Department of Finance and Administration, letters, or 36 summarized oral testimony in the official minutes of the Arkansas Legislative

Council or Joint Budget Committee which relate to its passage and adoption. SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2016 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2016 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2016.