

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016
4

A Bill

SENATE BILL 61

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 AT MONTICELLO FOR THE FISCAL YEAR ENDING JUNE 30,
11 2017; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS AT
15 MONTICELLO APPROPRIATION FOR THE 2016-
16 2017 FISCAL YEAR.
17
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas at Monticello for the 2016-2017 fiscal year,
24 the following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, U of A Monticello	1	\$208,970
(2)	Vice-Chanc. Acad Affairs & Provost	1	\$153,985
(3)	Vice-Chanc. for Finance & Admin.	1	\$148,645
(4)	V/C Univ. Advanc. & Public Serv.	1	\$144,181
(5)	Vice Chanc. for Student Affairs	1	\$144,181



1	(6)	Dean of Schools	7	\$133,036
2	(7)	Director of Information Technology	1	\$111,355
3	(8)	Registrar	1	\$109,302
4	(9)	Director of Physical Plant	1	\$109,174
5	(10)	Assoc. Vice-Chanc. for Acad. Affairs	2	\$108,620
6	(11)	Asst. to the Chancellor	1	\$108,620
7	(12)	Assoc. Vice-Chanc. For Finance & Adm	2	\$108,621
8	(13)	Project/Program Administrator	10	
9		Project/Program Director		\$103,839
10		Project/Program Manager		\$94,104
11		Project/Program Specialist		\$81,191
12	(14)	Director of University Relations	1	\$101,415
13	(15)	Director of Institutional Research	1	\$101,415
14	(16)	Director of Engineering Systems	1	\$98,510
15	(17)	Director of Adm. & Enrollment Mgmt.	1	\$96,556
16	(18)	Director of Student Financial Aid	1	\$96,556
17	(19)	Director of Special Events	1	\$93,265
18	(20)	Director of Grants	1	\$93,264
19	(21)	Director of Community Education	1	\$93,264
20	(22)	Director of Alumni Services	1	\$93,264
21	(23)	Asst. V-C Stud.Aff./Dean of Stud	1	\$91,694
22	(24)	Director of Admin. Services	1	\$88,944
23	(25)	Director of Distance Learning	1	\$81,651
24	(26)	Dir. of Recruitment & Orientation	1	\$81,651
25	(27)	Asst. Dir. Info. Tech. System Mgmt.	2	\$81,651
26	(28)	Administrator of Grants & Contracts	1	\$80,869
27	(29)	Dir. of Student Prog & Activities	1	\$77,187
28	(30)	Dir. Of Academic Advising	1	\$75,477
29	(31)	Dir. Of Retention Services	1	\$75,477
30	(32)	Director of Disability Services	1	\$75,477
31	(33)	Academic Advisor	2	\$59,042
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
33		<u>CLASSIFIED POSITIONS</u>		
34	(34)	Assistant Controller	1	GRADE C124
35	(35)	Director of Public Safety I	1	GRADE C122
36	(36)	Systems Analyst	1	GRADE C122

1	(37)	Personnel Manager	1	GRADE C121
2	(38)	Procurement Manager	1	GRADE C121
3	(39)	Information Technology Manager	1	GRADE C120
4	(40)	Campus Maintenance Supervisor	2	GRADE C119
5	(41)	Computer Support Specialist	1	GRADE C119
6	(42)	Network Support Analyst	1	GRADE C118
7	(43)	Fiscal Support Supervisor	1	GRADE C118
8	(44)	Coord of Sports Information	1	GRADE C117
9	(45)	HE Public Safety Supervisor	1	GRADE C117
10	(46)	Maintenance Coordinator	1	GRADE C117
11	(47)	Accountant I	5	GRADE C116
12	(48)	Buyer	1	GRADE C116
13	(49)	Director of Alumni	1	GRADE C116
14	(50)	HEI Program Coordinator	1	GRADE C116
15	(51)	Occupational Safety Coord	1	GRADE C116
16	(52)	Public Safety Officer	7	GRADE C116
17	(53)	Skilled Trades Supervisor	2	GRADE C116
18	(54)	Assistant Registrar	1	GRADE C115
19	(55)	Computer Support Technician	1	GRADE C115
20	(56)	Financial Aid Analyst	4	GRADE C115
21	(57)	Fiscal Support Analyst	1	GRADE C115
22	(58)	Institutional Human Resources Coord	1	GRADE C115
23	(59)	Library Supervisor	1	GRADE C115
24	(60)	Payroll Services Specialist	1	GRADE C115
25	(61)	Skilled Tradesman	11	GRADE C115
26	(62)	Boiler Operator	4	GRADE C114
27	(63)	Commercial Graphic Artist	1	GRADE C114
28	(64)	Computer Operator	1	GRADE C114
29	(65)	Warehouse Manager	1	GRADE C114
30	(66)	Administrative Support Supv	1	GRADE C113
31	(67)	Student Recruit Specialist	3	GRADE C113
32	(68)	Administrative Specialist III	12	GRADE C112
33	(69)	Fiscal Support Specialist	4	GRADE C112
34	(70)	Special Events Coordinator	1	GRADE C112
35	(71)	Coordinator of Housekeeping	1	GRADE C111
36	(72)	Administrative Specialist II	16	GRADE C109

1	(73)	Heavy Equipment Operator	1	GRADE C109
2	(74)	Library Technician	3	GRADE C109
3	(75)	Cashier	2	GRADE C108
4	(76)	Maintenance Assistant	5	GRADE C108
5	(77)	Registrars Assistant	2	GRADE C107
6	(78)	Administrative Specialist I	12	GRADE C106
7	(79)	HE Public Safety Dispatcher	1	GRADE C106
8	(80)	Purchasing Assistant	1	GRADE C106
9	(81)	Warehouse Worker	1	GRADE C106
10	(82)	Academic Lab Assistant	1	GRADE C105
11	(83)	Apprentice Tradesman	3	GRADE C105
12	(84)	Equipment Operator	4	GRADE C105
13	(85)	Institutional Svcs Supervisor	2	GRADE C104
14	(86)	Institutional Svcs Assistant	17	GRADE C103
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ACADEMIC POSITIONS</u>		
17	(87)	Chair Agri. & Dir. SEREC	1	\$174,936
18	(88)	Dean, Forest Resources/Dir. AFRC	1	\$174,936
19	(89)	Department Chairperson	4	\$122,494
20	(90)	Research Associate	2	\$108,688
21	(91)	Director of Library	1	\$103,842
22	(92)	Forest Manager	1	\$93,514
23	(93)	Assoc. Librarian	1	\$84,203
24	(94)	Asst. Librarian	4	\$74,003
25	(95)	Learning Skills Specialist	1	\$74,003
26	(96)	Research Assistant	8	\$64,539
27		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>ACADEMIC POSITIONS</u>		
29	(97)	Distinguished Professor	1	\$123,791
30	(98)	Faculty	140	
31		Professor		\$114,503
32		Assoc. Professor		\$101,173
33		Asst. Professor		\$93,180
34		Instructor		\$77,189
35	(99)	Clinical Associate Professor	2	\$101,173
36	(100)	Clinical Assistant Professor	2	\$93,180

1	(101)	Clinical Instructor	2	\$77,189
2	(102)	Lecturer	6	\$47,880
3	(103)	Part-Time Faculty	50	\$42,873
4	(104)	Graduate Assistant	38	\$20,572
5		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
6		<u>NON-CLASSIFIED POSITIONS</u>		
7	(105)	Director of Athletics	1	\$122,275
8	(106)	Head Coach	9	\$111,719
9	(107)	Asst. Coach	9	\$87,821
10	(108)	Asst Athl Dir for Compliance	1	\$87,821
11	(109)	Head Athletic Trainer	1	\$87,821
12	(110)	Bookstore Manager	1	\$80,237
13	(111)	Assistant Athletic Trainer	1	\$37,902
14		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
15		<u>CLASSIFIED POSITIONS</u>		
16	(112)	Registered Nurse	2	GRADE C120
17	(113)	UAM Director of Housing	1	GRADE C117
18	(114)	Asst Bookstore Manager	1	GRADE C112
19	(115)	Resident Hall Specialist	4	GRADE C111
20	(116)	Innkeeper Specialist	1	GRADE C109
21	(117)	Institutional Svcs Assistant	8	GRADE C103
22		<u>UAM-COLLEGE OF TECHNOLOGY - MCGEHEE</u>		
23		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>ADMINISTRATIVE POSITIONS</u>		
25	(118)	Vice-Chancellor - McGehee	1	\$133,036
26	(119)	Project Coordinator	1	\$93,265
27	(120)	Business Development Cntr Coord	1	\$84,054
28	(121)	Director of Vocational Counseling	1	\$82,365
29	(122)	Director of Student Progs & Activ.	1	\$77,187
30	(123)	Coll of Tech Campus Info Tech Coord	1	\$76,892
31		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>CLASSIFIED POSITIONS</u>		
33	(124)	Child Care Director	1	GRADE C118
34	(125)	Public Safety Officer	1	GRADE C116
35	(126)	Maintenance Supervisor	1	GRADE C115
36	(127)	Computer Operator	1	GRADE C114

1	(128)	Human Resources Specialist	1	GRADE C113
2	(129)	Administrative Specialist III	2	GRADE C112
3	(130)	Fiscal Support Specialist	1	GRADE C112
4	(131)	Administrative Specialist II	2	GRADE C109
5	(132)	Maintenance Assistant	2	GRADE C108
6	(133)	Child Care Technician	5	GRADE C105
7		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ACADEMIC POSITIONS</u>		
9	(134)	Tech. Center Dir. Of Instructors	1	\$112,456
10	(135)	Workforce Ed Instructor	23	\$85,383
11	(136)	Workforce Ed Part-time Faculty	20	\$40,885
12		<u>UAM-COLLEGE OF TECHNOLOGY - CROSSETT</u>		
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ADMINISTRATIVE POSITIONS</u>		
15	(137)	Vice-Chancellor - Crossett	1	\$133,036
16	(138)	Project Coordinator	1	\$93,265
17	(139)	Director of Vocational Counseling	1	\$82,365
18	(140)	Dir. of Student Progs & Activities	1	\$77,187
19	(141)	Coll.ofTech. Campus Info Tech Coord.	1	\$76,892
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>CLASSIFIED POSITIONS</u>		
22	(142)	Public Safety Officer	1	GRADE C116
23	(143)	Maintenance Supervisor	1	GRADE C115
24	(144)	Administrative Specialist III	2	GRADE C112
25	(145)	Fiscal Support Specialist	2	GRADE C112
26	(146)	Administrative Specialist I	1	GRADE C106
27	(147)	Institutional Svcs Assistant	1	GRADE C103
28		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>ACADEMIC POSITIONS</u>		
30	(148)	Tech. Center Dir. Of Instructors	1	\$112,456
31	(149)	Workforce Ed Instructor	18	\$85,383
32	(150)	Workforce Ed Part-time Faculty	24	\$40,885
33		<u>ARKANSAS HEAVY EQUIPMENT OPERATOR</u>		
34		<u>TRAINING ACADEMY - WARREN CENTER</u>		
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>ADMINISTRATIVE POSITIONS</u>		

1	(151)	Director, AHEOTA	1	\$90,817
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>CLASSIFIED POSITIONS</u>		
4	(152)	Accountant I	1	GRADE C116
5	(153)	Administrative Specialist I	1	GRADE C106
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>ACADEMIC POSITIONS</u>		
8	(154)	AHEOTA Coordinator/Recruiter	1	\$69,197
9		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ACADEMIC POSITIONS</u>		
11	(155)	Workforce Ed. Instructor	2	\$85,383
12	(156)	Workforce Ed Part-time Faculty	<u>1</u>	\$40,886
13		MAX. NO. OF EMPLOYEES	640	

14

15 SECTION 2. EXTRA HELP - OPERATIONS - MONTICELLO. There is hereby

16 authorized, for the University of Arkansas at Monticello for the 2016-2017

17 fiscal year, the following maximum number of part-time or temporary

18 employees, to be known as "Extra Help", payable from funds appropriated

19 herein for such purposes: seven hundred ninety (790) temporary or part-time

20 employees, when needed, at rates of pay not to exceed those provided in the

21 Uniform Classification and Compensation Act, or its successor, or this act

22 for the appropriate classification.

23

24 SECTION 3. EXTRA HELP - OPERATIONS - MCGEHEE. There is hereby

25 authorized, for the University of Arkansas at Monticello - McGehee for the

26 2016-2017 fiscal year, the following maximum number of part-time or temporary

27 employees, to be known as "Extra Help", payable from funds appropriated

28 herein for such purposes: thirty-six (36) temporary or part-time employees,

29 when needed, at rates of pay not to exceed those provided in the Uniform

30 Classification and Compensation Act, or its successor, or this act for the

31 appropriate classification.

32

33 SECTION 4. EXTRA HELP - OPERATIONS - CROSSETT. There is hereby

34 authorized, for the University of Arkansas at Monticello - Crossett for the

35 2016-2017 fiscal year, the following maximum number of part-time or temporary

36 employees, to be known as "Extra Help", payable from funds appropriated

1 herein for such purposes: thirty-six (36) temporary or part-time employees,
 2 when needed, at rates of pay not to exceed those provided in the Uniform
 3 Classification and Compensation Act, or its successor, or this act for the
 4 appropriate classification.

5

6 SECTION 5. APPROPRIATION - STATE OPERATIONS - MONTICELLO. There is
 7 hereby appropriated, to the University of Arkansas at Monticello, to be
 8 payable from the University of Arkansas at Monticello Fund, for personal
 9 services and operating expenses of the University of Arkansas at Monticello
 10 for the fiscal year ending June 30, 2017, the following:

11

12 ITEM	FISCAL YEAR
13 <u>NO.</u>	<u>2016-2017</u>
14 (01) REGULAR SALARIES	\$12,200,000
15 (02) PERSONAL SERVICES MATCHING	1,100,000
16 (03) MAINT. & GEN. OPERATION	
17 (A) OPER. EXPENSE	1,869,899
18 (B) CONF. & TRAVEL	0
19 (C) PROF. FEES	0
20 (D) CAP. OUTLAY	125,000
21 (E) DATA PROC.	<u>0</u>
22 TOTAL AMOUNT APPROPRIATED	<u>\$15,294,899</u>

23

24 SECTION 6. APPROPRIATION - CASH FUNDS - MONTICELLO. There is hereby
 25 appropriated, to the University of Arkansas at Monticello, to be payable from
 26 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
 27 at Monticello, for personal services and operating expenses of the University
 28 of Arkansas at Monticello for the fiscal year ending June 30, 2017, the
 29 following:

30

31 ITEM	FISCAL YEAR
32 <u>NO.</u>	<u>2016-2017</u>
33 (01) REGULAR SALARIES	\$10,698,960
34 (02) EXTRA HELP	2,250,000
35 (03) PERSONAL SERVICES MATCHING	3,080,800
36 (04) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	12,000,000
2	(B) CONF. & TRAVEL	650,000
3	(C) PROF. FEES	1,650,000
4	(D) CAP. OUTLAY	6,000,000
5	(E) DATA PROC.	0
6	(05) CAPITAL IMPROVEMENTS	7,082,620
7	(06) DEBT SERVICE	1,000,000
8	(07) FUND TRANSFERS, REFUNDS AND	
9	INVESTMENTS	10,700,000
10	(08) OVERTIME	<u>50,000</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$55,162,380</u>

12

13 SECTION 7. APPROPRIATION - STATE OPERATIONS - MCGEHEE. There is hereby
 14 appropriated, to the University of Arkansas at Monticello, to be payable from
 15 the University of Arkansas at Monticello Fund, for personal services and
 16 operating expenses of the University of Arkansas at Monticello - McGehee for
 17 the fiscal year ending June 30, 2017, the following:

18

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2016-2017</u>
21	(01) REGULAR SALARIES	\$1,500,000
22	(02) EXTRA HELP	300,000
23	(03) PERSONAL SERVICES MATCHING	100,000
24	(04) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	649,019
26	(B) CONF. & TRAVEL	0
27	(C) PROF. FEES	0
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	<u>0</u>
30	TOTAL AMOUNT APPROPRIATED	<u>\$2,549,019</u>

31

32 SECTION 8. APPROPRIATION - CASH FUNDS - MCGEHEE. There is hereby
 33 appropriated, to the University of Arkansas at Monticello, to be payable from
 34 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
 35 at Monticello, for personal services and operating expenses of the University
 36 of Arkansas at Monticello - McGehee for the fiscal year ending June 30, 2017,

1 the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2016-2017</u>
5 (01) REGULAR SALARIES	\$744,240
6 (02) EXTRA HELP	75,000
7 (03) PERSONAL SERVICES MATCHING	196,060
8 (04) MAINT. & GEN. OPERATION	
9 (A) OPER. EXPENSE	740,000
10 (B) CONF. & TRAVEL	25,000
11 (C) PROF. FEES	50,000
12 (D) CAP. OUTLAY	50,000
13 (E) DATA PROC.	<u>0</u>
14 TOTAL AMOUNT APPROPRIATED	<u><u>\$1,880,300</u></u>

15

16 SECTION 9. APPROPRIATION - STATE OPERATIONS - CROSSETT. There is
 17 hereby appropriated, to the University of Arkansas at Monticello, to be
 18 payable from the University of Arkansas at Monticello Fund, for personal
 19 services and operating expenses of the University of Arkansas at Monticello -
 20 Crossett for the fiscal year ending June 30, 2017, the following:

21

22 ITEM	FISCAL YEAR
23 <u>NO.</u>	<u>2016-2017</u>
24 (01) REGULAR SALARIES	\$1,250,000
25 (02) EXTRA HELP	300,000
26 (03) PERSONAL SERVICES MATCHING	100,000
27 (04) MAINT. & GEN. OPERATION	
28 (A) OPER. EXPENSE	405,849
29 (B) CONF. & TRAVEL	0
30 (C) PROF. FEES	0
31 (D) CAP. OUTLAY	0
32 (E) DATA PROC.	<u>0</u>
33 TOTAL AMOUNT APPROPRIATED	<u><u>\$2,055,849</u></u>

34

35 SECTION 10. APPROPRIATION - CASH FUNDS - CROSSETT. There is hereby
 36 appropriated, to the University of Arkansas at Monticello, to be payable from

1 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
 2 at Monticello, for personal services and operating expenses of the University
 3 of Arkansas at Monticello - Crossett for the fiscal year ending June 30,
 4 2017, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2016-2017</u>
8 (01) REGULAR SALARIES	\$774,240
9 (02) EXTRA HELP	75,000
10 (03) PERSONAL SERVICES MATCHING	258,080
11 (04) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	725,000
13 (B) CONF. & TRAVEL	25,000
14 (C) PROF. FEES	50,000
15 (D) CAP. OUTLAY	50,000
16 (E) DATA PROC.	0
17 (05) DEBT SERVICE	<u>50,000</u>
18 TOTAL AMOUNT APPROPRIATED	<u><u>\$2,007,320</u></u>

19

20 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 21 authorized by this act shall be limited to the appropriation for such agency
 22 and funds made available by law for the support of such appropriations; and
 23 the restrictions of the State Procurement Law, the General Accounting and
 24 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 25 Procedures and Restrictions Act, the Higher Education Expenditures
 26 Restrictions Act, or their successors, and other fiscal control laws of this
 27 State, where applicable, and regulations promulgated by the Department of
 28 Finance and Administration, as authorized by law, shall be strictly complied
 29 with in disbursement of said funds.

30

31 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General
 32 Assembly that any funds disbursed under the authority of the appropriations
 33 contained in this act shall be in compliance with the stated reasons for
 34 which this act was adopted, as evidenced by the Agency Requests, Executive
 35 Recommendations and Legislative Recommendations contained in the budget
 36 manuals prepared by the Department of Finance and Administration, letters, or

1 summarized oral testimony in the official minutes of the Arkansas Legislative
2 Council or Joint Budget Committee which relate to its passage and adoption.

3
4 SECTION 13. EMERGENCY CLAUSE. It is found and determined by the
5 General Assembly, that the Constitution of the State of Arkansas prohibits
6 the appropriation of funds for more than a one (1) year period; that the
7 effectiveness of this Act on July 1, 2016 is essential to the operation of
8 the agency for which the appropriations in this Act are provided, and that in
9 the event of an extension of the legislative session, the delay in the
10 effective date of this Act beyond July 1, 2016 could work irreparable harm
11 upon the proper administration and provision of essential governmental
12 programs. Therefore, an emergency is hereby declared to exist and this Act
13 being necessary for the immediate preservation of the public peace, health
14 and safety shall be in full force and effect from and after July 1, 2016.