| 1 | State of Arkar | | 11 | |
|----|----------------|----------------------------------|---------------------|-----------------|
| 2 | 90th General | Assembly A Bi | 11 | |
| 3 | Fiscal Session | , 2016 | | SENATE BILL 62 |
| 4 | | | | |
| 5 | By: Joint Bud | get Committee | | |
| 6 | | | | |
| 7 | | For An Act To B | e Entitled | |
| 8 | | AN ACT TO MAKE AN APPROPRIATIO | N FOR PERSONAL SERV | VICES |
| 9 | | AND OPERATING EXPENSES FOR THE | UNIVERSITY OF ARKA | ANSAS |
| 10 | | AT PINE BLUFF FOR THE FISCAL Y | EAR ENDING JUNE 30 | , |
| 11 | | 2017; AND FOR OTHER PURPOSES. | | |
| 12 | | | | |
| 13 | | | | |
| 14 | | Subtitl | е | |
| 15 | | AN ACT FOR THE UNIVERSITY | OF ARKANSAS AT | |
| 16 | | PINE BLUFF APPROPRIATION | FOR THE 2016- | |
| 17 | | 2017 FISCAL YEAR. | | |
| 18 | | | | |
| 19 | | | | |
| 20 | BE IT ENAC | TED BY THE GENERAL ASSEMBLY OF T | HE STATE OF ARKANSA | AS: |
| 21 | | | | |
| 22 | | ION 1. REGULAR SALARIES - OPERAT | | • |
| 23 | for the Un: | iversity of Arkansas at Pine Blu | ff for the 2016-20 | 17 fiscal year, |
| 24 | the follow: | ing maximum number of regular em | ployees. | |
| 25 | | | | |
| 26 | | | 1 | Maximum Annual |
| 27 | | | Maximum | Salary Rate |
| 28 | Item | | No. of | Fiscal Year |
| 29 | No. | fitle | Employees | 2016-2017 |
| 30 | - - | WELVE MONTH EDUCATIONAL AND GEN | ERAL | |
| 31 | <u>1</u> | ADMINISTRATIVE POSITIONS | | |
| 32 | (1) (| Chancellor, U of A at Pine Bluff | 1 | \$222,789 |
| 33 | (2) | Vice-Chancellor for Academic Aff | airs l | \$153,985 |
| 34 | (3) | /ice-Chancellor for Finance & Ad | min. l | \$148,645 |
| 35 | (4) | /ice-Chancellor for Student Affa | irs l | \$144,181 |
| 36 | (5) | /ice-Chanc for Inst Advance & De | vel l | \$144,181 |



.

| 1 | (6) | Vice Chanc for Enrollment Management | 1 | \$144,181 |
|----|------|--------------------------------------|----|--------------------|
| 2 | (7) | V-C for Res, Innovation & Econ Devel | 1 | \$144,181 |
| 3 | (8) | Dean of Schools | 7 | \$133,036 |
| 4 | (9) | Dean of Graduate Studies | 1 | \$133,036 |
| 5 | (10) | Dir. of Research & Sponsored Prgrms | 1 | \$132 ,69 3 |
| 6 | (11) | Chief of Staff/Exec Asst to the Chan | 1 | \$132,693 |
| 7 | (12) | Director of Counseling | 1 | \$118,416 |
| 8 | (13) | Director of Computer Services | 1 | \$111,355 |
| 9 | (14) | Director of Corporate Giving | 1 | \$110 , 358 |
| 10 | (15) | Director of Facilities Planning | 1 | \$109 , 305 |
| 11 | (16) | Dir. of University Relations | 1 | \$109,302 |
| 12 | (17) | Director of Physical Plant | 1 | \$109 , 174 |
| 13 | (18) | Director of Development | 2 | \$108,620 |
| 14 | (19) | Assistant to the Chancellor | 1 | \$108 , 620 |
| 15 | (20) | Associate Vice Chancellor | 3 | \$108 , 620 |
| 16 | (21) | Business Affairs Administrator | 1 | \$108 ,6 20 |
| 17 | (22) | Director of Int'l Programs | 1 | \$108 ,6 20 |
| 18 | (23) | Controller | 1 | \$105 , 802 |
| 19 | (24) | Director of Affirmative Action | 1 | \$103,840 |
| 20 | (25) | Project/Program Administrator | 21 | |
| 21 | | Project/Program Director | | \$103,840 |
| 22 | | Project/Program Manager | | \$94 , 103 |
| 23 | | Project/Program Specialist | | \$81,191 |
| 24 | (26) | Dir of Alumni and Gov Relations | 1 | \$102 , 185 |
| 25 | (27) | Director of Institutional Research | 1 | \$101,416 |
| 26 | (28) | Registrar | 1 | \$98,808 |
| 27 | (29) | Director of Admissions | 1 | \$ 96, 556 |
| 28 | (30) | Director of Student Financial Aid | 1 | \$ 96, 556 |
| 29 | (31) | Director of Cooperative Education | 1 | \$94 , 882 |
| 30 | (32) | Budget Director | 1 | \$92 , 519 |
| 31 | (33) | Director of University Police | 1 | \$92 , 427 |
| 32 | (34) | Dean of Student Life | 2 | \$91,699 |
| 33 | (35) | Director of Admin. Services | 1 | \$88,944 |
| 34 | (36) | Assoc. Dean of Students | 2 | \$86 , 751 |
| 35 | (37) | Assistant Dean | 1 | \$81 ,6 51 |
| 36 | (38) | Director of Recruitment | 1 | \$81,651 |
| | | | | |

| 1 | (39) | Dir. of Educational Assessment | 1 | \$81,651 |
|----|------|--------------------------------------|---|-------------------|
| 2 | (40) | Dir. of Health Services | 1 | \$81,651 |
| 3 | (41) | Student Development Specialist | 2 | \$76,996 |
| 4 | (42) | Director of Disability Services | 1 | \$75 , 477 |
| 5 | (43) | Associate for Administration | 2 | \$71,861 |
| 6 | (44) | Director of Publications | 1 | \$71,861 |
| 7 | (45) | Asst. Dir. of Continuing Educ. | 2 | \$68,949 |
| 8 | (46) | Asst. Dir. of Coop. Education | 2 | \$68,949 |
| 9 | (47) | Director of Materials Management | 1 | \$68,949 |
| 10 | | TWELVE MONTH EDUCATIONAL AND GENERAL | | |
| 11 | | CLASSIFIED | | |
| 12 | (48) | Fiscal Support Manager | 1 | GRADE C123 |
| 13 | (49) | Systems Analyst | 1 | GRADE C122 |
| 14 | (50) | HE Public Safety Commander II | 1 | GRADE C121 |
| 15 | (51) | Personnel Manager | 1 | GRADE C121 |
| 16 | (52) | Television Program Manager | 1 | GRADE C121 |
| 17 | (53) | Information Technology Manager | 1 | GRADE C120 |
| 18 | (54) | HE Public Safety Commander I | 1 | GRADE C120 |
| 19 | (55) | Public Information Coordinator | 1 | GRADE C120 |
| 20 | (56) | Asst Dir Computer Services | 1 | GRADE C120 |
| 21 | (57) | Computer Support Specialist | 1 | GRADE C119 |
| 22 | (58) | Education Program Coordinator | 1 | GRADE C119 |
| 23 | (59) | Education Counselor | 3 | GRADE C119 |
| 24 | (60) | Campus Maintenance Supervisor | 3 | GRADE C119 |
| 25 | (61) | Research Technologist | 3 | GRADE C119 |
| 26 | (62) | Payroll Services Coordinator | 1 | GRADE C119 |
| 27 | (63) | Network Support Analyst | 2 | GRADE C118 |
| 28 | (64) | Fiscal Support Supervisor | 3 | GRADE C118 |
| 29 | (65) | Accountant II | 2 | GRADE C117 |
| 30 | (66) | Information Systems Analyst | 2 | GRADE C117 |
| 31 | (67) | Asst Dir Financial Aid | 1 | GRADE C117 |
| 32 | (68) | HE Public Safety Supervisor | 1 | GRADE C117 |
| 33 | (69) | Human Resources Analyst | 1 | GRADE C117 |
| 34 | (70) | Budget Specialist | 1 | GRADE C117 |
| 35 | (71) | Research Project Analyst | 4 | GRADE C117 |
| 36 | (72) | Skilled Trades Foreman | 3 | GRADE C117 |
| | | | | |

| 1 | (73) | Accountant I | 2 | GRADE C116 |
|----|-------|---------------------------------|----|------------|
| 2 | (74) | Media Specialist | 2 | GRADE C116 |
| 3 | (75) | Print Shop Manager | 1 | GRADE C116 |
| 4 | (76) | HEI Program Coordinator | 1 | GRADE C116 |
| 5 | (77) | Public Safety Officer | 15 | GRADE C116 |
| 6 | (78) | Software Support Specialist | 1 | GRADE C116 |
| 7 | (79) | Skilled Trades Supervisor | 5 | GRADE C116 |
| 8 | (80) | Administrative Analyst | 5 | GRADE C115 |
| 9 | (81) | Assistant Registrar | 3 | GRADE C115 |
| 10 | (82) | Fiscal Support Analyst | 4 | GRADE C115 |
| 11 | (83) | Financial Aid Analyst | 4 | GRADE C115 |
| 12 | (84) | Computer Support Technician | 2 | GRADE C115 |
| 13 | (85) | Payroll Services Specialist | 1 | GRADE C115 |
| 14 | (86) | Skilled Tradesman | 18 | GRADE C115 |
| 15 | (87) | Purchasing Specialist | 2 | GRADE C115 |
| 16 | (88) | Broadcast Production Specialist | 1 | GRADE C114 |
| 17 | (89) | Commercial Graphic Artist | 1 | GRADE C114 |
| 18 | (90) | Institution Printer | 2 | GRADE C114 |
| 19 | (91) | Network Analyst | 4 | GRADE C114 |
| 20 | (92) | Warehouse Manager | 1 | GRADE C114 |
| 21 | (93) | Student Recruitment Specialist | 2 | GRADE C113 |
| 22 | (94) | Financial Aid Specialist | 3 | GRADE C113 |
| 23 | (95) | Human Resources Specialist | 1 | GRADE C113 |
| 24 | (96) | Inventory Control Manager | 1 | GRADE C113 |
| 25 | (97) | Multi-Media Specialist | 4 | GRADE C113 |
| 26 | (98) | Admin. Support Supervisor | 1 | GRADE C113 |
| 27 | (99) | Administrative Specialist III | 26 | GRADE C112 |
| 28 | (100) | Day Care Teacher | 2 | GRADE C112 |
| 29 | (101) | Fiscal Support Specialist | 5 | GRADE C112 |
| 30 | (102) | Research Assistant | 2 | GRADE C112 |
| 31 | (103) | Maintenance Specialist | 1 | GRADE C112 |
| 32 | (104) | Athletic Facility Supervisor | 1 | GRADE C111 |
| 33 | (105) | Coordinator of Housekeeping | 2 | GRADE C111 |
| 34 | (106) | Food Preparation Supervisor | 1 | GRADE C111 |
| 35 | (107) | Storeroom Supervisor | 1 | GRADE C111 |
| 36 | (108) | Computer Lab Technician | 1 | GRADE C110 |
| | | | | |

| 1 | (109) | Human Resources Assistant | 1 | GRADE C110 |
|----|-------|--------------------------------------|-----|-------------------|
| 2 | (110) | Laboratory Technician | 3 | GRADE C110 |
| 3 | (111) | Research Technician | 2 | GRADE C109 |
| 4 | (112) | Administrative Specialist II | 21 | GRADE C109 |
| 5 | (113) | Library Technician | 7 | GRADE C109 |
| 6 | (114) | Heavy Equipment Operator | 2 | GRADE C109 |
| 7 | (115) | Institutional Bus Driver | 3 | GRADE C109 |
| 8 | (116) | Inventory Control Technician | 1 | GRADE C108 |
| 9 | (117) | Maintenance Assistant | 14 | GRADE C108 |
| 10 | (118) | Registrar's Assistant | 2 | GRADE C107 |
| 11 | (119) | Library Support Assistant | 4 | GRADE C107 |
| 12 | (120) | HE Public Safety Dispatcher | 1 | GRADE C106 |
| 13 | (121) | Administrative Specialist I | 8 | GRADE C106 |
| 14 | (122) | Shipping & Receiving Clerk | 4 | GRADE C105 |
| 15 | (123) | Institutional Services Supervisor | 4 | GRADE C104 |
| 16 | (124) | Farm Worker | 3 | GRADE C104 |
| 17 | (125) | Institutional Services Assistant | 27 | GRADE C103 |
| 18 | | TWELVE MONTH EDUCATIONAL AND GENERAL | | |
| 19 | | ACADEMIC POSITIONS | | |
| 20 | (126) | Department Chairperson | 15 | \$122,494 |
| 21 | (127) | Faculty | 38 | |
| 22 | | Professor | | \$117,167 |
| 23 | | Assoc. Professor | | \$103,842 |
| 24 | | Asst. Professor | | \$95,850 |
| 25 | | Instructor | | \$ 79, 852 |
| 26 | (128) | Director of Library | 1 | \$103,842 |
| 27 | (129) | Research Associate | 1 | \$102,065 |
| 28 | (130) | Assoc. Director of Library | 1 | \$99,433 |
| 29 | (131) | Assoc. Librarian | 5 | \$84,203 |
| 30 | (132) | Special Instructor | 1 | \$79,852 |
| 31 | (133) | Asst. Librarian | 2 | \$74,003 |
| 32 | (134) | Graduate Assistant | 2 | \$26,403 |
| 33 | | NINE MONTH EDUCATIONAL AND GENERAL | | |
| 34 | | ACADEMIC POSITIONS | | |
| 35 | (135) | Faculty | 132 | |
| 36 | | Distinguished Professor | | \$123,791 |
| | | | | |

| 1 | | Professor | | \$114,503 |
|----|-------|-------------------------------------|----|--------------------|
| 2 | | Assoc. Professor | | \$101,173 |
| 3 | | Asst. Professor | | \$ 9 3,180 |
| 4 | | Instructor | | \$77,189 |
| 5 | (136) | Special Instructor | 2 | \$77 , 189 |
| 6 | (137) | Lecturer | 2 | \$57 , 580 |
| 7 | (138) | Part-Time Faculty | 53 | \$42,873 |
| 8 | (139) | Laboratory Assistant | 6 | \$30,723 |
| 9 | | TWELVE MONTH AUXILIARY ENTERPRISES | | |
| 10 | | NON-CLASSIFIED POSITIONS | | |
| 11 | (140) | Head Coach | 7 | \$149 , 773 |
| 12 | (141) | Director of Athletics | 1 | \$122 , 275 |
| 13 | (142) | Director of Auxiliary Enterprises | 1 | \$96,039 |
| 14 | (143) | Senior Women's Sports Administrator | 1 | \$ 9 3,521 |
| 15 | (144) | Asst. Dir. of Athletics | 2 | \$ 9 3,521 |
| 16 | (145) | Coach | 13 | \$93 , 508 |
| 17 | (146) | Athletic Compliance Coordinator | 1 | \$90 , 928 |
| 18 | (147) | Assistant Coach | 8 | \$87,821 |
| 19 | (148) | Head Athletic Trainer | 1 | \$87,821 |
| 20 | (149) | Sports Information Director | 1 | \$76 , 340 |
| 21 | (150) | Business Manager | 1 | \$76 , 341 |
| 22 | (151) | Athletic Facility Manager | 1 | \$73,878 |
| 23 | (152) | Eligibility Specialist | 1 | \$73,878 |
| 24 | | TWELVE MONTH AUXILIARY ENTERPRISES | | |
| 25 | | CLASSIFIED POSITIONS | | |
| 26 | (153) | Registered Nurse | 1 | GRADE C120 |
| 27 | (154) | Education Counselor | 3 | GRADE C119 |
| 28 | (155) | UAPB Director of Housing | 1 | GRADE C118 |
| 29 | (156) | Director of Student Union | 1 | GRADE C118 |
| 30 | (157) | HEI Program Coordinator | 2 | GRADE C116 |
| 31 | (158) | Athletic Ticket Sales Coord | 1 | GRADE C116 |
| 32 | (159) | Asst Director of Student Union | 1 | GRADE C115 |
| 33 | (160) | Licensed Practical Nurse | 1 | GRADE C113 |
| 34 | (161) | Recreation Coordinator | 1 | GRADE C112 |
| 35 | (162) | Administrative Specialist III | 2 | GRADE C112 |
| 36 | (163) | Resident Hall Specialist | 12 | GRADE C111 |
| | | | | |

| 1 | (164) | Athletic Trainer | 2 | GRADE C110 |
|----|-------|--------------------------------------|----|-------------------|
| 2 | (165) | Campus Postmaster | 1 | GRADE C110 |
| 3 | (166) | Inventory Control Technician | 1 | GRADE C108 |
| 4 | (167) | Mail Services Coordinator | 1 | GRADE C107 |
| 5 | (168) | Administrative Specialist I | 1 | GRADE C106 |
| 6 | (169) | Mail Services Assistant | 1 | GRADE C105 |
| 7 | (170) | Institutional Services Assistant | 5 | GRADE C103 |
| 8 | | AGRICULTURAL EXPERIMENT STATION | | |
| 9 | | TWELVE MONTH EDUCATIONAL & GENERAL | | |
| 10 | | ADMINISTRATIVE POSITIONS | | |
| 11 | (171) | Dir. of UAPB Agri Experiment Stat. | 1 | \$133,036 |
| 12 | (172) | Resident Director | 1 | \$80 ,79 5 |
| 13 | | TWELVE MONTH EDUCATIONAL AND GENERAL | | |
| 14 | | <u>CLASSIFIED</u> | | |
| 15 | (173) | Administrative Specialist III | 2 | GRADE C112 |
| 16 | (174) | Research Assistant | 3 | GRADE C112 |
| 17 | (175) | Laboratory Coordinator | 1 | GRADE C111 |
| 18 | (176) | Administrative Specialist II | 4 | GRADE C109 |
| 19 | (177) | Maintenance Assistant | 1 | GRADE C108 |
| 20 | (178) | Administrative Specialist I | 3 | GRADE C106 |
| 21 | (179) | Agricultural Farm Technician | 2 | GRADE C106 |
| 22 | | TWELVE MONTH EDUCATIONAL & GENERAL | | |
| 23 | | ACADEMIC POSITIONS | | |
| 24 | (180) | Faculty | 37 | |
| 25 | | Distinguished Professor | | \$123,791 |
| 26 | | Professor | | \$117,169 |
| 27 | | Associate Professor | | \$103,842 |
| 28 | | Assistant Professor | | \$ 9 5,850 |
| 29 | | Instructor | | \$79,852 |
| 30 | (181) | Research Associate | 10 | \$102,065 |
| 31 | (182) | Research Specialist | 5 | \$81,185 |
| 32 | (183) | Research Assistant | 12 | \$77,189 |
| 33 | (184) | Graduate Assistant | 33 | \$43,892 |
| 34 | | UAPB 1890 EXTENSION PROGRAM | | |
| 35 | | TWELVE MONTH EDUCATIONAL & GENERAL | | |
| 36 | | ADMINISTRATIVE POSITIONS | | |
| | | | | |

| 1 | (185) | UAPB 1890 Extension Administrator | 1 | \$133,036 |
|----|-------|--------------------------------------|-----|------------|
| 2 | (186) | Project/Program Director | 1 | \$103,840 |
| 3 | | TWELVE MONTH EDUCATIONAL AND GENERAL | | |
| 4 | | CLASSIFIED POSITIONS | | |
| 5 | (187) | Administrative Specialist II | 2 | GRADE C109 |
| 6 | (188) | Administrative Specialist I | 2 | GRADE C106 |
| 7 | | TWELVE MONTH EDUCATIONAL AND GENERAL | | |
| 8 | | ACADEMIC POSITIONS | | |
| 9 | (189) | Extension Faculty | 33 | |
| 10 | | Extension Specialist V | | \$185,401 |
| 11 | | Extension Specialist IV | | \$171,264 |
| 12 | | Extension Specialist III | | \$146,131 |
| 13 | | Extension Specialist II | | \$138,274 |
| 14 | | Extension Specialist I | | \$98,510 |
| 15 | | Extension Asst. Specialist | | \$86,786 |
| 16 | (190) | Extension Associate | 9 | \$77,194 |
| 17 | (191) | Multi-County Ext. Agent | 3 | \$45,220 |
| 18 | (192) | Extension Program Aide | 7 | \$43,026 |
| 19 | | MAX. NO. OF EMPLOYEES | 870 | |
| | | | | |

20

21 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for 22 the University of Arkansas at Pine Bluff for the 2016-2017 fiscal year, the 23 following maximum number of part-time or temporary employees, to be known as 24 "Extra Help", payable from funds appropriated herein for such purposes: nine 25 hundred twenty-four (924) temporary or part-time employees, when needed, at 26 rates of pay not to exceed those provided in the Uniform Classification and 27 Compensation Act, or its successor, or this act for the appropriate 28 classification.

29

30 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby 31 appropriated, to the University of Arkansas at Pine Bluff, to be payable from 32 the University of Arkansas at Pine Bluff Fund, for personal services and 33 operating expenses of the University of Arkansas at Pine Bluff for the fiscal 34 year ending June 30, 2017, the following:

8

35

36 ITEM

FISCAL YEAR

| 2 (01) REGULAR SALARIES \$18,537,162 3 (02) EXTRA HELP 1,021,732 4 (03) PERSONAL SERVICES MATCHING 4,813,402 5 (04) MAINT. & CEN. OPERATION 6 6 (A) OPER. EXPENSE 4,377,489 7 (B) CONF. & TRAVEL 0 8 (C) FROF. FEES 290,017 9 (D) CAP. OUTLAY 0 10 (E) DATA PROC. 0 11 (05) FUNDED DEPRECIATION | 1 | NO. | 2016-2017 |
|--|----|--|--------------------|
| 4 (03) PERSONAL SERVICES MATCHING 4,813,402 5 (04) MAINT. & GEN. OPERATION 4,317,489 6 (A) OPER. EXPENSE 4,377,489 7 (B) CONF. & TRAVEL 0 8 (C) PROF. FEES 290,017 9 (D) CAP. OUTLAY 0 10 (E) DATA PROC. 0 11 (D) CAP. OUTLAY 0 12 TOTAL AMOUNT APPROPRIATED 529,603,519 13 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, 15 to the University of Arkansas at Pine Bluff, to be payable from cash funds as 16 defined by Arkansas Code 19-4-801 of the University of Arkansas at Pine 17 Bluff, for personal services and operating expenses of the University of 18 Arkansas at Pine Bluff for the fiscal year ending June 30, 2017, the 19 following: 20 (1) 21 ITEM 17 FISCAL YEAR 2 (0) 20 (1) 21 ITEM 22 (2) 23 (0) 24 (2) </td <td>2</td> <td>(01) REGULAR SALARIES</td> <td>\$18,537,162</td> | 2 | (01) REGULAR SALARIES | \$18,537,162 |
| 5 (04) MAINT. & GEN. OPERATION 6 (A) OPER. EXPENSE 4,377,489 7 (B) CONF. & TRAVEL 0 8 (C) PROF. FEES 290,017 9 (D) CAP. OUTLAY 0 10 (E) DATA PROC. 0 11 (O5) FUNDED DEPRECIATION 563,717 12 TOTAL AMOUNT APPROPRIATED \$29,603,519 13 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, 15 to the University of Arkansas at Pine Bluff, to be payable from cash funds as 16 defined by Arkansas Code 19-4-801 of the University of Arkansas at Pine 15 to the University of Arkansas at Pine Bluff, for personal services and operating expenses of the University of 18 Arkansas at Pine Bluff for the fiscal year ending June 30, 2017, the 19 following: 20 (1) 21 ITEM 22 NO. 23 (01) REGULAR SALARIES 24 (02) EXTRA HELP 25 (03) PERSONAL SERVICES MATCHING 26 (04) MAINT. & GEN. OPERATION 27 </td <td>3</td> <td>(02) EXTRA HELP</td> <td>1,021,732</td> | 3 | (02) EXTRA HELP | 1,021,732 |
| 6 (A) OPER. EXPENSE 4,377,489 7 (B) CONF. & TRAVEL 0 8 (C) PROF. FEES 290,017 9 (D) CAP. OUTLAY 0 10 (E) DATA PROC. 0 11 (O5) FUNDED DEPRECIATION | 4 | (03) PERSONAL SERVICES MATCHING | 4,813,402 |
| 7 (B) CONF. & TRAVEL 0 8 (C) PROF. FEES 290,017 9 (D) CAP. OUTLAY 0 10 (E) DATA PROC. 0 11 (05) FUNDED DEPRECIATION | 5 | (04) MAINT. & GEN. OPERATION | |
| 8 (C) PROF. FEES 290,017 9 (D) CAP. OUTLAY 0 10 (E) DATA PROC. 0 11 (05) FUNDED DEPRECIATION | 6 | (A) OPER. EXPENSE | 4,377,489 |
| 9 (D) CAP. OUTLAY 0 10 (E) DATA PROC. 0 11 (05) FUNDED DEPRECIATION | 7 | (B) CONF. & TRAVEL | 0 |
| 10 (E) DATA PROC. 0 11 (05) FUNDED DEPRECIATION | 8 | (C) PROF. FEES | 290,017 |
| 11(05) FUNDED DEPRECIATION563,71712TOTAL AMOUNT APPROPRIATED\$29,603,5191314SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,15to the University of Arkansas at Pine Bluff, to be payable from cash funds as16defined by Arkansas Code 19-4-801 of the University of Arkansas at Pine17Bluff, for personal services and operating expenses of the University of18Arkansas at Pine Bluff for the fiscal year ending June 30, 2017, the19following:202016-201723(01) REGULAR SALARIES\$30,305,65824(02) EXTRA HELP4,539,96625(03) PERSONAL SERVICES MATCHING9,646,05026(04) MAINT. & GEN. OPERATION2,440,23227(A) OPER. EXPENSE18,273,36728(B) CONF. & TRAVEL2,440,23229(C) FROF. FEES2,440,23220(D) CAP. OUTLAY14,925,14031(E) DATA PROC.032(05) CAPITAL IMPROVEMENTS23,380,82933(06) DEBT SERVICE3,802,22334(07) FUND TRANSFERS, REFUNDS AND10,214,925 | 9 | (D) CAP. OUTLAY | 0 |
| 12TOTAL AMOUNT APPROPRIATED\$29,603,5191314SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas at Pine Bluff, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas at Pine15to the University of Arkansas code 19-4-801 of the University of Arkansas at Pine16defined by Arkansas Code 19-4-801 of the University of Arkansas at Pine17Bluff, for personal services and operating expenses of the University of18Arkansas at Pine Bluff for the fiscal year ending June 30, 2017, the19following:2070021ITEM22NO.23(01) REGULAR SALARIES24(02) EXTRA HELP25(03) PERSONAL SERVICES MATCHING26(04) MAINT. & CEN. OPERATION27(A) OPER. EXPENSE28(B) CONF. & TRAVEL29(C) PROF. FEES29(C) PROF. FEES20(D) CAP. OUTLAY31(E) DATA PROC.32(05) CAPITAL IMPROVEMENTS33(06) DEBT SERVICE34(07) FUND TRANSFERS, REFUNDS AND35INVESTMENTS36INVESTMENTS3710,214,925 | 10 | (E) DATA PROC. | 0 |
| 1314SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,15to the University of Arkansas at Pine Bluff, to be payable from cash funds as16defined by Arkansas Code 19-4-801 of the University of Arkansas at Pine17Bluff, for personal services and operating expenses of the University of18Arkansas at Pine Bluff for the fiscal year ending June 30, 2017, the19following:202016-201721ITEM22NO.23(01) REGULAR SALARIES24(02) EXTRA HELP25(03) PERSONAL SERVICES MATCHING26(04) MAINT. & GEN. OPERATION27(A) OPER. EXPENSE28(B) CONF. & TRAVEL29(C) PROF. FEES29(C) PROF. FEES20(D) CAP. OUTLAY31(E) DATA PROC.32(05) CAPITAL IMPROVEMENTS33(06) DEET SERVICE34(07) FUND TRANSFERS, REFUNDS AND35INVESTMENTS30INVESTMENTS3110,214,925 | 11 | (05) FUNDED DEPRECIATION | 563,717 |
| 14SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,15to the University of Arkansas at Pine Bluff, to be payable from cash funds as16defined by Arkansas Code 19-4-801 of the University of Arkansas at Pine17Bluff, for personal services and operating expenses of the University of18Arkansas at Pine Bluff for the fiscal year ending June 30, 2017, the19following:20721ITEM22NO.23(01)24(02)25(03)26(04)27(A) OPER. EXPENSE28(B) CONF. & TRAVEL29(C)21ITEN29(C)20(C)21IMANT. & GEN. OPERATION22(D)23(D) CAP. OUTLAY34(B) CONF. & TRAVEL35(O5)34(O7)35INVESTMENTS35INVESTMENTS36INVESTMENTS3710,214,925 | 12 | TOTAL AMOUNT APPROPRIATED | \$29,603,519 |
| In the function of the University of Arkansas at Pine Bluff, to be payable from cash funds as15to the University of Arkansas Code 19-4-801 of the University of Arkansas at Pine17Bluff, for personal services and operating expenses of the University of18Arkansas at Pine Bluff for the fiscal year ending June 30, 2017, the19following:20121ITEM22NO.2016-201723(01)23(01)24Katansas25(02)25(03)26PERSONAL SERVICES MATCHING27(A)28(B)29(C)20PROF. & TRAVEL29(C)20CONF. & TRAVEL21(E)21DATA PROC.23(05)24CAPITAL HELP25INVESTMENTS23,380,82933(06)24DEBT SERVICE35INVESTMENTS3610,214,925 | 13 | | |
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| 18 Arkansas at Pine Bluff for the fiscal year ending June 30, 2017, the 19 following: 20 ITEM 21 ITEM 22 NO. 23 (01) REGULAR SALARIES 24 (02) EXTRA HELP 25 (03) PERSONAL SERVICES MATCHING 26 (04) MAINT. & GEN. OPERATION 27 (A) OPER. EXPENSE 28 (B) CONF. & TRAVEL 29 (C) PROF. FEES 20 (D) CAP. OUTLAY 31 (E) DATA PROC. 32 (05) CAPITAL IMPROVEMENTS 33 (06) DEBT SERVICE 34 (07) FUND TRANSFERS, REFUNDS AND 35 INVESTMENTS | 16 | defined by Arkansas Code 19-4-801 of the University of Ark | ansas at Pine |
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| 31 (E) DATA PROC. 0 32 (05) CAPITAL IMPROVEMENTS 23,380,829 33 (06) DEBT SERVICE 3,802,223 34 (07) FUND TRANSFERS, REFUNDS AND 10,214,925 35 INVESTMENTS 10,214,925 | 29 | (C) PROF. FEES | 2,440,232 |
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| 34 (07) FUND TRANSFERS, REFUNDS AND 35 INVESTMENTS 10,214,925 | 32 | (05) CAPITAL IMPROVEMENTS | 23,380,829 |
| 35 INVESTMENTS 10,214,925 | 33 | (06) DEBT SERVICE | 3,802,223 |
| | 34 | (07) FUND TRANSFERS, REFUNDS AND | |
| 36 (08) PROMOTIONAL ITEMS 113,499 | 35 | INVESTMENTS | 10,214,925 |
| | 36 | (08) PROMOTIONAL ITEMS | 113,499 |

1 (09) OVERTIME

TOTAL AMOUNT APPROPRIATED

2 3

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL 6 ALLOWANCES. The Board of Trustees, after seeking prior review by the 7 Arkansas Legislative Council, may approve the employment of competent 8 scientists with extraordinary research capabilities to conduct research in 9 the Biomedical Research Center established at the University of Arkansas at 10 Pine Bluff. Further, that the Board of Trustees of the University of 11 Arkansas be authorized to approve salaries for scientists up to, but not to 12 exceed, one and one-half of that portion of the Distinguished Professor line 13 item maximum authorized by the General Assembly to be paid from University of 14 Arkansas at Pine Bluff funds.

15 The provisions of this section shall be in effect only from July 1, 2015
16 <u>2016</u> through June 30, 2017.

17

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JENKINS 20 CENTER. Of the funds appropriated in Section 3, the sum of \$252,558 for the 21 fiscal year shall be used to provide support to the Jenkins Center in Pine 22 Bluff. Provided, however, such funds shall be used to conduct and maintain a 23 University training program in cooperation with the Jenkins Center. 24 Provided, further, any reductions in funding for appropriation provided in 25 Section 3 shall be proportionately applied to the funds set out herein for 26 support.

27 The provisions of this section shall be in effect only from July 1, 2015
28 2016 through June 30, 2016 2017.

29

30 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FORMULA 32 COMPUTATIONS - 1890 MATCHING FUNDS. Any computations made by the Department 33 of Higher Education and the Arkansas Higher Education Coordinating Board in 34 determining levels of recommended funding for the University of Arkansas at 35 Pine Bluff shall include 100% matching funds for the 1890 Research and 36 Extension Programs in the base.

SB62

4,766,965

\$124,849,086

10

The provisions of this section shall be in effect only from July 1, 2015
 2016 through June 30, 2016 2017.

3

4 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL 6 ALLOWANCES. For the purpose of providing necessary allowances for housing and 7 other unusual expenses incurred by or in behalf of the athletic director, 8 associate/assistant athletic directors, head coaches, and assistant coaches 9 at the University of Arkansas at Pine Bluff, the Board of Trustees may make 10 special allowances available therefore in such amounts as the Board of 11 Trustees may determine as justified, an equitable allowance in view of the 12 unusual and exacting duties of said athletic director, associate/assistant 13 athletic directors, head coaches, and assistant coaches, and for the purpose 14 of providing such allowances, the Board of Trustees is authorized to expend 15 from the auxiliary income of the University of Arkansas at Pine Bluff, which 16 is derived from athletic event receipts. Provided that any such allowances 17 shall be in addition to the regular salary of such athletic director, 18 associate/assistant athletic directors, head coaches and assistant coaches, 19 as established herein provided that the amount of such allowance shall not 20 exceed ten thousand dollars (\$10,000) per annum for any one salaried 21 position. Further, if the special allowance funds authorized herein are 22 utilized the University of Arkansas at Pine Bluff shall report annually to 23 the Legislative Joint Auditing Committee the exact disposition of those 24 special allowance funds.

The provisions of this section shall be in effect only from July 1, 2015
26 2016 through June 30, 2016 2017.

27

SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 30 UNIVERSITY OF ARKANSAS AT PINE BLUFF - AQUACULTURE AND FISHERIES PROGRAM 31 REPORTING. The University of Arkansas at Pine Bluff will report quarterly to 32 the Arkansas Legislative Council on the status of its Aquaculture and 33 Fisheries Program that will include an update of notable achievements and 34 general program activities. This reporting requirement will cease after a 35 total of eight (8) reports have been made.

36 The provisions of this section shall be in effect only from July 1, 2015

11

1 <u>2016</u> through June 30, 2016 <u>2017</u>.

2

SECTION 10. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 3 4 authorized by this act shall be limited to the appropriation for such agency 5 and funds made available by law for the support of such appropriations; and 6 the restrictions of the State Procurement Law, the General Accounting and 7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 8 Procedures and Restrictions Act, the Higher Education Expenditures 9 Restrictions Act, or their successors, and other fiscal control laws of this 10 State, where applicable, and regulations promulgated by the Department of 11 Finance and Administration, as authorized by law, shall be strictly complied 12 with in disbursement of said funds. 13 14 SECTION 11. LEGISLATIVE INTENT. It is the intent of the General 15 Assembly that any funds disbursed under the authority of the appropriations 16 contained in this act shall be in compliance with the stated reasons for 17 which this act was adopted, as evidenced by the Agency Requests, Executive 18 Recommendations and Legislative Recommendations contained in the budget 19 manuals prepared by the Department of Finance and Administration, letters, or 20 summarized oral testimony in the official minutes of the Arkansas Legislative 21 Council or Joint Budget Committee which relate to its passage and adoption. 22 23 SECTION 12. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits 24 25 the appropriation of funds for more than a one (1) year period; that the 26 effectiveness of this Act on July 1, 2016 is essential to the operation of 27 the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the 28 effective date of this Act beyond July 1, 2016 could work irreparable harm 29 30 upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act 31 32 being necessary for the immediate preservation of the public peace, health 33 and safety shall be in full force and effect from and after July 1, 2016. 34 35 36

12