1		Arkansas	× D:11	/26/16	
2			embly A D III		CENATE DILL 04
3	Fiscal S	ession, 20	116		SENATE BILL 86
4 5	By: Ioi	nt Budget	Committee		
6	Dy. 301	III Duugei	Committee		
7			For An Act To Be I	Entitled	
, 8		А	N ACT TO MAKE AN APPROPRIATION F		RVICES
9			ND OPERATING EXPENSES FOR THE DE		
10		E	DUCATION FOR THE FISCAL YEAR END	ING JUNE 30, 2	2017;
11			ND FOR OTHER PURPOSES.		
12					
13					
14			Subtitle		
15			AN ACT FOR THE DEPARTMENT O	F HIGHER	
16			EDUCATION APPROPRIATION FOR	THE 2016-2017	
17			FISCAL YEAR.		
18					
19					
20	BE IT	ENACTED	BY THE GENERAL ASSEMBLY OF THE	STATE OF ARKAN	ISAS:
21					
22		SECTION	1. REGULAR SALARIES - GENERAL C	PERATIONS. Th	ere is hereby
23	establ	ished f	or the Department of Higher Educ	ation for the	2016-2017 fiscal
24	year,	the fol	lowing maximum number of regular	employees.	
25					
26					Maximum Annual
27	These	01		Maximum No. of	Salary Rate
28 29	Item No.	Class Code	Title	Employees	Fiscal Year
30	(1)	U024U	DHE DIRECTOR	l	<u>2016-2017</u> \$203,323
31	(1)	U089U	DHE DEPUTY DIRECTOR	1	\$146,295
32	(2)	N002N	DHE SENIOR ASSOC DIRECTOR	2	GRADE N913
33	(4)	N041N	DHE ASSOC DIR FOR ACADEMIC AFFA		GRADE N909
34	(5)	N055N	DHE ASSOCIATE DIRECTOR	2	GRADE N908
35	(6)	N054N	DHE CAREER PATHWAYS DIRECTOR	1	GRADE N908
36	(7)	A010C	AGENCY CONTROLLER II	1	GRADE C128



.

1	(8)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
2	(9)	G019C	GENERAL COUNSEL	1	GRADE C127
3	(10)	G043C	DHE FINANCIAL AID MANAGER	1	GRADE C126
4	(11)	D016C	SENIOR TECHNOLOGY ANALYST	1	GRADE C126
5	(12)	G058C	DHE FEDERAL PROGRAM MANAGER	2	GRADE C125
6	(13)	G071C	DHE PROGRAM COORDINATOR	7	GRADE C124
7	(14)	D028C	SENIOR SOFTWARE SUPPORT SPECIALIST	2	GRADE C124
8	(15)	P005C	DHE COMMUNICATIONS COORDINATOR	1	GRADE C123
9	(16)	G102C	DHE PROGRAM SPECIALIST	21	GRADE C122
10	(17)	A052C	ACCOUNTING COORDINATOR	1	GRADE C121
11	(18)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
12	(19)	A089C	ACCOUNTANT I	1	GRADE C116
13		MAX. N	O. OF EMPLOYEES	49	
14					

15 SECTION 2. EXTRA HELP - GENERAL OPERATIONS. There is hereby 16 authorized, for the Department of Higher Education for the 2016-2017 fiscal 17 year, the following maximum number of part-time or temporary employees, to be 18 known as "Extra Help", payable from funds appropriated herein for such 19 purposes: seventeen (17) temporary or part-time employees, when needed, at 20 rates of pay not to exceed those provided in the Uniform Classification and 21 Compensation Act, or its successor, or this act for the appropriate 22 classification.

23

SECTION 3. APPROPRIATION - GENERAL OPERATIONS. There is hereby appropriated, to the Department of Higher Education, to be payable from the Department of Higher Education Fund Account, for personal services and operating expenses of the Department of Higher Education for the fiscal year ending June 30, 2017, the following:

29

30	ITEM		FISCAL YEAR
31	NO.		2016-2017
32	(01)	REGULAR SALARIES	\$2,430,874
33	(02)	EXTRA HELP	3,000
34	(03)	PERSONAL SERVICES MATCHING	730,466
35	(04)	MAINT. & GEN. OPERATION	
36		(A) OPER. EXPENSE	912,755

2

1		(B) CONF. & TRAVEL	25,000
2		(C) PROF. FEES	160,000
3		(D) CAP. OUTLAY	50,000
4		(E) DATA PROC.	0
5		TOTAL AMOUNT APPROPRIATED	\$4,312,095
6			
7		SECTION 4. APPROPRIATION - STUDENT ASSISTANCE GRANTS	S AND VARIOUS
8	SCHOI	ARSHIPS. There is hereby appropriated, to the Depart	ment of Higher
9	Educa	ation, to be payable from the Higher Education Grants	Fund Account, for
10	provi	ding student assistance grants and various scholarshi	ps as provided by
11	law,	of the Department of Higher Education for the fiscal	year ending June
12	30, 2	2017, the following:	
13			
14	ITEM		FISCAL YEAR
15	NO.		2016-2017
16	(01)	HIGHER EDUCATION OPPORTUNITIES GRANT	\$6,000,000
17	(02)	SREB MINORITY DOCTORAL SCHOLARS	175,000
18	(03)	WASHINGTON CENTER SCHOLARSHIPS	100,000
19	(04)	TUITION ADJUSTMENT	350,000
20	(05)	AR ACADEMIC CHALLENGE SCHOLARSHIPS	25,000,000
21	(06)	ARKANSAS GOVERNOR'S SCHOLARS	15,200,000
22	(07)	STUDENT UNDERGRADUATE RESEARCH	
23		FELLOWSHIP PROGRAM (SURF)	150,000
24	(08)	NATIONAL GUARD TUITION INCENTIVE	
25		PROGRAM	1,400,000
26	(09)	SINGLE PARENT SCHOLARSHIP PROGRAM	175,000
27	(10)	STATE TEACHER EDUCATION PROGRAM	2,000,000
28	(11)	TEACHER OPPORTUNITY PROGRAM	1,500,000
29	(12)	WORKFORCE IMPROVEMENT GRANTS	3,000,000
30	(13)	AR GEOGRAPHICAL CRITICAL NEEDS	
31		MINORITY TEACHER SCHOLARSHIPS	150,000
32	(14)	DEPENDENTS OF LAW ENFORCEMENT	
33		OFFICERS, ETC. SCHOLARSHIPS	400,000
34	(15)	DEPENDENTS OF POWS, MIAS,	
35		KIAS-TUITION WAIVER	
36		SCHOLARSHIPS	450,000

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1	TOTAL AMOUNT APPROPRIATED	\$56,050,000	
2			
3	SECTION 5. APPROPRIATION - STATE SCHOLARSHIP - FEDERA	AL. There is	
4	hereby appropriated, to the Department of Higher Education,	, to be payable	
5	from the federal funds as designated by the Chief Fiscal O	fficer of the	
6	State, for grants-in-aid of the Department of Higher Educat	tion - State	
7	Scholarship - Federal Program for the fiscal year ending Ju	une 30, 2017, the	
8	following:		
9			
10	ITEM	FISCAL YEAR	
11	NO.	2016-2017	
12	(01) GRANTS IN AID-STATE		
13	SCHOLARSHIPS-FEDERAL	\$750,000	
14			
15	SECTION 6. APPROPRIATION - TECHNICAL EDUCATION - FEDI	ERAL PROGRAMS.	
16	There is hereby appropriated, to the Department of Higher H	Education, to be	
17	payable from the federal funds as designated by the Chief Fiscal Officer of		
18	the State, for personal services and operating expenses of the Department of		
19	Higher Education - Technical Education - Federal Programs for the fiscal year		
20	ending June 30, 2017, the following:		
21			
22	ITEM	FISCAL YEAR	
23	NO.	2016-2017	
24	(01) REGULAR SALARIES	\$140,309	
25	(02) PERSONAL SERVICES MATCHING	41,608	
26	(03) MAINT. & GEN. OPERATION		
27	(A) OPER. EXPENSE	77,251	
28	(B) CONF. & TRAVEL	15,200	
29	(C) PROF. FEES	110,500	
30	(D) CAP. OUTLAY	0	
31	(E) DATA PROC.	0	
32	TOTAL AMOUNT APPROPRIATED	\$384,868	
33			
34	SECTION 7. APPROPRIATION - IMPROVING TEACHER QUALITY	• There is hereby	
35	appropriated, to the Department of Higher Education, to be	payable from the	
36	federal funds as designated by the Chief Fiscal Officer of	the State, for	

4

operating expenses and grants-in-aid of the Department of Higher Education -Improving Teacher Quality Program for the fiscal year ending June 30, 2017, the following:

4		
5	ITEM	FISCAL YEAR
6	<u>NO.</u>	2016-2017
7	(01) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	\$2 , 500
9	(B) CONF. & TRAVEL	0
10	(C) PROF. FEES	0
11	(D) CAP. OUTLAY	0
12	(E) DATA PROC.	0
13	(02) IMPROVING TEACHER QUALITY GRANTS/AID	713,000
14	TOTAL AMOUNT APPROPRIATED	\$715 , 500
15		
16	SECTION 8. APPROPRIATION - RESEARCH DEVELOPMENT PROGRAM.	There is
17	hereby appropriated, to the Department of Higher Education, to b	pe payable
18	from the Higher Education Research Development Fund, for providi	ing Arkansas

19 Research Development Program Grants to Institutions of Higher Education by 20 the Department of Higher Education for the fiscal year ending June 30, 2017, 21 the following: 22

23	ITEM	FISCAL YEAR	
24	NO.	2016-2017	
25	(01)	RESEARCH AND DEVELOPMENT PROGRAM	
26		GRANTS\$5,000,000	
27			
28		SECTION 9. APPROPRIATION - HEALTH EDUCATION GRANTS AND LOANS. There is	

hereby appropriated, to the Department of Higher Education, to be payable from the Higher Education Grants Fund Account, for payments of the contracts and loans with participating out-of-state institutions of higher learning in the fields of dentistry, optometry, osteopathy, veterinary medicine, chiropractic, and podiatry for the education of Arkansas citizens, by the Department of Higher Education for the fiscal year ending June 30, 2017, the following:

5

1	ITEM	FISCAL YEAR
2	NO.	2016-2017
3	(01) CHIROPRACTIC AID	\$260,000
4	(02) DENTAL AID - GRANTS	2,133,900
5	(03) OPTOMETRY AID - GRANTS	410,000
6	(04) OSTEOPATHY AID	230,000
7	(05) PODIATRY AID	130,400
8	(06) VETERINARY AID	1,100,000
9	(07) DENTAL AID - LOANS	987,370
10	(08) OPTOMETRY AID - LOANS	140,000
11	(09) VETERINARY MED. LOAN FORGIVENESS	
12	PROGRAM	250,000
13	TOTAL AMOUNT APPROPRIATED	\$5,641,670
14		
15	SECTION 10. APPROPRIATION - CASH. There is hereby ap	propriated, to the
16	Department of Higher Education, to be payable from the cash	n fund deposited in
17	the State Treasury as determined by the Chief Fiscal Office	er of the State,
18	for operating expenses of the Department of Higher Educatio	on for the fiscal
19	year ending June 30, 2017, the following:	
19 20	year ending June 30, 2017, the following:	
	year ending June 30, 2017, the following: ITEM	FISCAL YEAR
20		FISCAL YEAR 2016-2017
20 21	ITEM	
20 21 22	ITEM NO.	
20 21 22 23	ITEM <u>NO.</u> (01) MAINT. & GEN. OPERATION	2016-2017
20 21 22 23 24	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	<u>2016-2017</u> \$878,070
20 21 22 23 24 25	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	2016-2017 \$878,070 60,620
20 21 22 23 24 25 26	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	2016-2017 \$878,070 60,620 551,310
20 21 22 23 24 25 26 27	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	2016-2017 \$878,070 60,620 551,310 100,000
20 21 22 23 24 25 26 27 28	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2016-2017 \$878,070 60,620 551,310 100,000 0
20 21 22 23 24 25 26 27 28 29	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) SCHOLARSHIPS	2016-2017 \$878,070 60,620 551,310 100,000 0 100,000
20 21 22 23 24 25 26 27 28 29 30	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) SCHOLARSHIPS (03) REFUNDS/REIMBURSEMENTS	2016-2017 \$878,070 60,620 551,310 100,000 0 100,000 5,000
20 21 22 23 24 25 26 27 28 29 30 31	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) SCHOLARSHIPS (03) REFUNDS/REIMBURSEMENTS TOTAL AMOUNT APPROPRIATED	2016-2017 \$878,070 60,620 551,310 100,000 0 100,000 5,000
20 21 22 23 24 25 26 27 28 29 30 31 32	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) SCHOLARSHIPS (03) REFUNDS/REIMBURSEMENTS TOTAL AMOUNT APPROPRIATED	2016-2017 \$878,070 60,620 551,310 100,000 0 100,000 5,000 \$1,695,000 There is hereby
20 21 22 23 24 25 26 27 28 29 30 31 32 33	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) SCHOLARSHIPS (03) REFUNDS/REIMBURSEMENTS TOTAL AMOUNT APPROPRIATED SECTION 11. APPROPRIATION - TANF PROGRAM - FEDERAL.	2016-2017 \$878,070 60,620 551,310 100,000 0 100,000 5,000 \$1,695,000 There is hereby payable from the

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Education - TANF Program - Federal for the fiscal year ending June 30, 2017,
 the following:

	5	
3		
4	ITEM	FISCAL YEAR
5	NO.	2016-2017
6	(01) REGULAR SALARIES	\$220,337
7	(02) PERSONAL SERVICES MATCHING	64,630
8	(03) MAINT. & GEN. OPERATION	
9	(A) OPER. EXPENSE	56,698
10	(B) CONF. & TRAVEL	0
11	(C) PROF. FEES	14,784
12	(D) CAP. OUTLAY	0
13	(E) DATA PROC.	0
14	(04) SELF SUFFICIENCY/JOB TRAINING GRANTS	6,793,551
15	TOTAL AMOUNT APPROPRIATED	\$7,150,000
16		
17	SECTION 12. APPROPRIATION - COLLEGE ACCESS CHALLENGE	GRANT. There is
18	hereby appropriated, to the Department of Higher Education	, to be payable
19	from the federal funds as designated by the Chief Fiscal O	fficer of the
20	State, for operating expenses of the Department of Higher	Education - College
21	Access Challenge Grant Program - Federal for the fiscal ye	ar ending June 30,
22	2017, the following:	
23		
24	ITEM	FISCAL YEAR
25	NO.	2016-2017
26	(01) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	\$1,215,000
28	(B) CONF. & TRAVEL	14,000
29	(C) PROF. FEES	741,000
30	(D) CAP. OUTLAY	30,000
31	(E) DATA PROC.	0
32	TOTAL AMOUNT APPROPRIATED	\$2,000,000
33		
34	SECTION 13. APPROPRIATION - WEB BASED APPLICATIONS.	There is hereby
35	appropriated, to the Department of Higher Education, to be	•
36	Higher Education Grants Fund Account, for personal service	
-		1 0

1 expenses associated with web based applications of the Department of Higher 2 Education for the fiscal year ending June 30, 2017, the following: 3 4 ITEM FISCAL YEAR 5 NO. 2016-2017 6 (01) WEB BASED APPLICATIONS PERSONAL 7 SERVICES AND OPERATING EXPENSES \$1,000,000 8 9 SECTION 14. APPROPRIATION - SCHOLARSHIP ADMINISTRATION. There is 10 hereby appropriated, to the Department of Higher Education, to be payable 11 from the Higher Education Grants Fund Account, for personal services and 12 operating expenses of the Department of Higher Education - Scholarship 13 Administration for the fiscal year ending June 30, 2017, the following: 14 15 ITEM FISCAL YEAR NO. 16 2016-2017 17 REGULAR SALARIES (01)\$330,320 18 (02) EXTRA HELP 30,000 19 (03) PERSONAL SERVICES MATCHING 106,776 20 (04) MAINT. & GEN. OPERATION 21 (A) OPER. EXPENSE 130,000 22 (B) CONF. & TRAVEL 0 23 (C) PROF. FEES 250,000 24 (D) CAP. OUTLAY 35,000 25 (E) DATA PROC. 0 26 TOTAL AMOUNT APPROPRIATED \$882,096 27 SECTION 15. APPROPRIATION - COMPLETE COLLEGE AMERICA GRANT PROGRAM. 28 There is hereby appropriated, to the Department of Higher Education, to be 29 payable from the cash fund deposited in the State Treasury as determined by 30 31 the Chief Fiscal Officer of the State, for operating expenses of the 32 Department of Higher Education - Complete College America Grant Program for 33 the fiscal year ending June 30, 2017, the following: 34 35 ITEM FISCAL YEAR 36 NO. 2016-2017

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1	(01) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	\$100,000
3	(B) CONF. & TRAVEL	0
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	0
7	TOTAL AMOUNT APPROPRIATED	\$100,000
8		
9	SECTION 16. APPROPRIATION - OUTCOME CENTERED FUNDING	AWARDS. There is
10	hereby appropriated, to the Department of Higher Education	, to be payable
11	from the Department of Higher Education Fund Account, for a	listribution of
12	Outcome-Centered Funding Awards to Institutions of Higher H	Education by the
13	Department of Higher Education for the fiscal year ending .	June 30, 2017, the
14	following:	
15		
16	ITEM	FISCAL YEAR
17	NO.	2016-2017
18	(01) OUTCOME-CENTERED AWARDS- UNIVERSITIES	\$40,320,284
19	(02) OUTCOME-CENTERED AWARDS - COLLEGES	14,192,418
20	TOTAL AMOUNT APPROPRIATED	\$54,512,702
21		
22	SECTION 17. APPROPRIATION - WORKFORCE INITIATIVE ACT	OF 2015. There is
23	hereby appropriated, to the Department of Higher Education	, to be payable
24	from the Workforce Initiative Act of 2015 Fund, for workfor	cce education
25	grants, administrative, and operating expenses of the Depar	rtment of Higher
26	Education - Workforce Initiative Act of 2015 for the fiscal	l year ending June
27	30, 2017, the following:	
28		
29	ITEM	FISCAL YEAR
30	<u>NO.</u>	2016-2017
31	(01) WORKFORCE INITIATIVE ACT OF 2015	
32	EXPENSES	\$2,000,000
33		
34	SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED	D INTO THE ARKANSAS
35	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORA	ARY LAW. EMERGENCY
36	GRANTS & EXTRA HELP POOL. An Institution of higher education	on that suffers an

9

1 emergency/disaster event resulting in all or a significant portion of campus 2 operations being interrupted, may request disaster assistance through the 3 Arkansas Department of Higher Education. Upon the declaration of an 4 emergency by the Governor, the institution may request, subject to the 5 recommendation of the Director of the Department of Higher Education and 6 approval of the Governor, a grant from the Disaster Relief Fund to assist in 7 returning that campus to operation and/or to a sister campus providing 8 services to the students from the affected campus. Certified law enforcement 9 officers employed by an institution of higher education may be granted 10 jurisdiction at the sister institution, upon agreement of both institutions. 11 The Department of Higher Education is authorized a pool of 500 extra help 12 positions for use in such emergency situations. These positions may be 13 assigned to the campus suffering the disaster event or to a sister campus 14 providing services to the students from the affected campus. The Governor 15 may waive the 1,500 hour limit of ACA 6-63-314 on these assigned extra help 16 pool positions.

The provisions of this section shall be in effect only from July 1, 2015
<u>2016</u> through June 30, 2016 <u>2017</u>.

19

20 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 22 REALLOCATION OF RESOURCES FOR INSTITUTIONS OF HIGHER EDUCATION. Upon 23 determination by the president or chancellor of an institution of higher 24 education that a reallocation of resources for purposes of reorganization or 25 consolidation of administrative functions within the institution is necessary 26 for efficient and effective operations of the institution, the president or 27 chancellor, with approval of the institution's board of trustees, may have 28 the authority to transfer positions, appropriations and related funds between 29 campuses, divisions, branches, and other budgetary units of the institution, 30 after receiving prior approval of the Legislative Council or Joint Budget 31 The transfers of positions, programs, or activities shall be used Committee. 32 for those purposes for which the appropriations were approved by the General 33 Assembly. The transfers, consolidations, or reorganizations which involve 34 academic programs shall be reviewed by the Department of Higher Education 35 prior to submission to the Legislative Council or Joint Budget Committee. 36 Provided, however, that the institution shall be limited to submitting no

1 more than two (2) individual transaction transfer requests during any fiscal 2 year and shall be further limited to no more than five percent (5%) of the 3 total General Revenue and Special Revenue appropriation, funding, positions 4 specific to each institution, and no Tobacco Settlement funds or 5 appropriations may be reallocated pursuant to this section. 6 Determining the maximum number of employees and the maximum amount of 7 appropriation and general revenue funding for institutions of higher 8 education each fiscal year is the prerogative of the General Assembly. This 9 is usually accomplished by delineating such maximums in the appropriation 10 act(s) for institutions of higher education and the general revenue 11 allocations authorized for each fund and fund account by amendment to the 12 Revenue Stabilization law. Further, the General Assembly has determined that 13 institutions of higher education may operate more efficiently if some 14 flexibility is provided to institutions of higher education authorizing broad 15 powers under this Section. Therefore, it is both necessary and appropriate 16 that the General Assembly maintain oversight by requiring prior approval of 17 the Legislative Council or Joint Budget Committee as provided by this 18 section. The requirement of approval by the Legislative Council or Joint 19 Budget Committee is not a severable part of this section. If the requirement 20 of approval by the Legislative Council or Joint Budget Committee is ruled 21 unconstitutional by a court of competent jurisdiction, this entire section is 22 void.

The provisions of this section shall be in effect only from July 1, 2015
24 <u>2016</u> through June 30, 2016 <u>2017</u>.

25

26 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LOANS. In 28 order to provide timely payments under financial aid appropriations made in 29 this Act, the Chief Fiscal Officer of the State is authorized to provide 30 loans from the Budget Stabilization Trust Fund to make available all funds 31 attributable to the financial aid programs under the then current official 32 revenue estimates. In the event of an unanticipated state revenue shortfall, 33 any such loans remaining at the end of a fiscal year shall be repaid from revenues distributed in the first two months of the next fiscal year. Funds 34 35 for appropriations made in this Act for purposes other than financial aid 36 shall not be affected by the application of this provision.

11

The provisions of this section shall be in effect only from July 1, 2015
 2016 through June 30, 2016 2017.

3

SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORK 6 FORCE 2000 DEVELOPMENT FUND PROCEDURES. After the amounts to be made available to the various technical colleges have been determined as set out 7 8 in Arkansas Code 26-51-205(d)(2)(A) and 26-51-205(d)(2)(B), such documents as 9 may be necessary shall be processed so that funds may be transferred from the 10 Work Force 2000 Development Fund to the State Treasury fund or fund account 11 from which the technical college draws its general revenue support. Such 12 funds as may be transferred shall not exceed 93.691% of the total funds 13 available from the Work Force 2000 Development Fund during the fiscal year. 14 In the event that a technical institute or comprehensive lifelong learning 15 center which receives support from the Work Force 2000 Development Fund as 16 determined by law transfers or merges into the Arkansas Technical College and 17 Community College System for which Work Force 2000 Development Fund monies 18 are determined by law, then the actual amount of support from the Work Force 19 2000 Development Fund in the preceding fiscal year for such educational 20 institution shall be made available irrespective of any other provision of 21 law which sets out maximum levels of support from such fund. 22 The funds distributed under Arkansas Code 26-51-205(d)(2)(C) in excess of 23 those amounts collected and distributed prior to June 30, 2014 shall be 24 deposited into the Skills Development Fund to be used only for personal 25 services, grants, operation, support, and improvement of occupational, 26 vocational, technical, and workforce development programs by the Department

vocational, technical, and workforce development programs by the Department
of Career Education - Office of Skills Development. The distributions of
funds under Arkansas Code 26-51-205(d)(2)(C) in excess of those amounts
collected and distributed prior to June 30, 2014 shall not apply to proceeds
allocated to schools, colleges and educational institutions under Arkansas
Code 26-51-205(d)(2)(A) and 26-51-205(d)(2)(B).

The provisions of this section shall be in effect only from July 1, 2015
2016 through June 30, 2016 2017.

34

35 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUILDING

1 MAINTENANCE FUND. After the sum of \$13,200,000 has been deposited into the 2 Higher Education Building Maintenance Fund, any additional deposits are to be 3 transferred to the Research Development Fund there to be used as provided by 4 law.

5 The provisions of this section shall be in effect only from July 1, 2015
6 2016 through June 30, 2016 2017.

7

8 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO 10 EXPENDITURES. Proceeds derived from the repayment of loans, grants, or 11 scholarships funded by the Higher Education Grants Fund Account shall be 12 deposited into the State Treasury fund from which it originated. 13 The provisions of this section shall be in effect only from July 1, 2015 14 <u>2016</u> through June 30, 2016 <u>2017</u>.

15

SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NATIONAL 18 GUARD TUITION INCENTIVE PROGRAM. In addition to any other provisions of law, 19 any student who receives assistance from the appropriation made for the 20 "National Guard Tuition Incentive Program" in this Act shall repay any loans 21 and/or assistance if the student receives a discharge that is a less than 22 Honorable Discharge. Priority for funding shall be given to students already 23 receiving assistance from the National Guard Tuition Incentive Program. 24 The provisions of this section shall be in effect only from July 1, 2015 25 2016 through June 30, 2016 2017.

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27 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HEALTH 29 EDUCATION GRANTS AND LOANS - PRIORITIES. The Arkansas Higher Education Coordinating Board, after consulting with the recognized associations of each 30 31 of the applicable medical professions and other interested persons, shall 32 determine the priorities for the applicable programs enumerated in the 33 appropriation made for "Health Education Grants and Loans" in this Act. The 34 Arkansas Department of Higher Education, if necessary, shall re-adjust the 35 number of positions for entering students to be funded for each applicable 36 program based upon the priorities determined by the board.

The provisions of this section shall be in effect only from July 1, 2015
 2016 through June 30, 2016 2017.

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4 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FINANCIAL 6 AID PROGRAMS REPORTING. The Arkansas Department of Higher Education shall 7 report by May 30 to the House and Senate Interim Committees on Education the 8 budgeted allocation for each financial aid program funded through the Higher 9 Education Grants Fund Account for the upcoming fiscal year and projections 10 for the following year.

The provisions of this section shall be in effect only from July 1, 2015
 <u>2016</u> through June 30, 2016 <u>2017</u>.

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SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AUDIT/REVIEW OF STATE SCHOLARSHIP FUNDS. Any post-secondary institution that receives state scholarship funds administered by the Arkansas Department of Higher Education shall be subject to audit/review of such funds by the Division of Legislative Audit, upon approval of the Legislative Joint Audit Committee.

The provisions of this section shall be in effect only from July 1, 2015
22 2016 through June 30, 2016 2017.

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SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AUDIT DATA. All post-secondary institutions shall provide to the Arkansas Department of Higher Education a copy of the Integrated Post-Secondary Education Data System (IPEDS) data within three weeks following the IPEDS due date, which shall be subject to audit by the Arkansas Department of Higher Education.

The provisions of this section shall be in effect only from July 1, 2015
<u>2016</u> through June 30, 2016 <u>2017</u>.

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SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
 FOR SALARY INCREASES. New funding through the Revenue Stabilization Act

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1 determined by the Arkansas Department of Higher Education to have been for 2 salary increases for the fiscal year for Institutions of Higher Education 3 shall be used exclusively for salary increases. New funding actually received 4 for salary increases shall be spent exclusively for salary increases based 5 upon the state general revenue portion of total unrestricted educational and 6 general revenue. Funding received under this provision shall be used for no 7 purpose other than to provide such salary increases. Any designated funds not 8 used for salary increases shall be recouped at the end of each fiscal year 9 and transferred to the General Revenue Allotment Reserve Fund. 10 The provisions of this section shall be in effect only from July 1, 2015 11 2016 through June 30, 2016 2017.

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SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 13 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DHE 15 PROGRAM COORDINATOR FUNDING. The Chief Fiscal Officer of the State shall transfer sufficient funding for the fiscal year from the Higher Education 16 17 Grants Fund Account to the Department of Higher Education Fund Account in 18 order to finance the personal services costs of a DHE Program Coordinator. 19 The provisions of this section shall be in effect only from July 1, 2015 20 2016 through June 30, 2016 2017.

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22 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 24 PROVISION. Upon certification by the Director of the Department of Higher 25 Education that transfers are needed to make maximum utilization of funds and 26 appropriations provided for financial aid programs, and with the approval of 27 the Chief Fiscal Officer of the State and a review by the Arkansas 28 Legislative Council, funds and appropriations may be transferred between 29 financial aid programs to more adequately align the appropriation with the 30 number of eligible students.

The provisions of this section shall be in effect only from July 1, 2015
2016 through June 30, 2016 2017.

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SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 OF HIGHER EDUCATION GRANTS FUND APPROPRIATIONS - HEALTH EDUCATION GRANTS AND

LOANS. Upon certification to and with the approval of the Chief Fiscal
 Officer of the State, surplus funds and appropriations may be transferred
 between the appropriations provided for "Health Education Grants and Loans"
 by this Act by the General Assembly for Dental Aid Grants and Loans,
 Optometry Aid, Veterinary Aid, Podiatry Aid, Chiropractic Aid and Osteopathy
 Aid.

7 The provisions of this section shall be in effect only from July 1, 2015
8 2016 through June 30, 2016 2017.

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10 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CONTINGENCY APPROPRIATIONS - TRANSFERS AND REPORTS. (a) Upon approval by 12 the Department of Higher Education and the Chief Fiscal Officer of the State, 13 14 institutions of higher education may transfer appropriation from the cash 15 contingency appropriation to any other appropriation made to the institution 16 from cash funds including the establishment of commitment items, and may 17 transfer appropriation from the contingency appropriation made payable from 18 each institution's State Treasury Fund to the state operations appropriation 19 made payable from each institution's State Treasury Fund including the 20 establishment of commitment items, and may transfer appropriation from the 21 contingency appropriation made payable from the Tobacco Settlement Program 22 Fund Accounts to any other appropriation made to the institution from Tobacco 23 Settlement Program Fund Accounts including the establishment of commitment 24 items.

(b) Contingency appropriation transfers shall only establish and supplement commitment items that were recommended by the Higher Education Coordinating Board in the budget manuals presented to the Legislative Council and Joint Budget Committee.

29 (c) The Department of Higher Education shall report contingency 30 appropriation transfers and the establishment of any commitment items 31 authorized by this Section to the Legislative Council or Joint Budget 32 Committee for review during its July meeting. The report shall include, by 33 institution, the establishment of, and the amounts transferred to, each 34 commitment item, the reasons therefor and the source of funds. Institutions 35 shall submit contingency appropriation transfer and commitment item 36 establishment requests authorized by this Section to the Department of Higher

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Education no later than July 1. Upon the failure of an institution to submit
 the required information by the July 1 deadline, the Department of Higher
 Education shall immediately notify by written notification the chairpersons
 of the Legislative Council or Joint Budget Committee.

5 The provisions of this section shall be in effect only from July 1, 2015
6 2016 through June 30, 2016 2017.

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8 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STUDENT 10 UNDERGRADUATE RESEARCH FELLOWSHIP (SURF) PROGRAM. The focus of the Student 11 Undergraduate Research Fellowship (SURF) Program is the continued development 12 of undergraduate academic research efforts at Arkansas colleges and 13 universities. The Arkansas Department of Higher Education shall adopt rules 14 and regulations necessary for the proper administration of the Student 15 Undergraduate Research Fellowship Program. Administrative functions and 16 responsibilities may include, but not necessarily be limited to, the 17 development of eligibility criteria, collection of applications, coordination 18 of student evaluations, distribution of public notices, and funding of grants 19 for academic research purposes. Staff of the Arkansas Department of Higher 20 Education shall administer this program. The Arkansas Department of Higher 21 Education shall be authorized to expense costs associated with the 22 administration of the program, from funds made payable from the Higher Education Grants Fund Account for the Student Undergraduate Research 23 24 Fellowship Program as authorized in Section 4 of this Act.

The provisions of this section shall be in effect only from July 1, 2015
<u>2016</u> through June 30, 2016 <u>2017</u>.

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SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COOPERATION AGREEMENTS. Any institution of Higher Education that has its main campus, satellite campus, or center located within a twenty five mile radius of any other main campus of an institution of higher education shall enter into a written agreement with that institution which must address duplication of services between the institutions.

35 The provisions of this section shall be in effect only from July 1, 2015
36 <u>2016</u> through June 30, 2016 <u>2017</u>.

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2 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COST 4 ALLOCATION. The Department of Higher Education may refund to the Higher 5 Education Fund Account or the Higher Education Grants Fund Account such 6 amounts determined by the Department to be reimbursements received from the 7 Arkansas Lottery Commission for costs related to the administration of the 8 Arkansas Academic Challenge Scholarship Program.

9 The provisions of this section shall be in effect only from July 1, 2015
10 2016 through June 30, 2016 2017.

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12 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 14 APPROPRIATION TRANSFER PROCEDURES - AR GEOGRAPHICAL CRITICAL NEEDS MINORITY 15 TEACHER SCHOLARSHIP PROGRAM. The Director of the Arkansas Department of 16 Higher Education shall determine the amount available, up to \$200,000 per 17 fiscal year, to fund the Arkansas Geographical Critical Needs Minority 18 Teacher Scholarships and shall certify to the Chief Fiscal Officer of the 19 State and the State Treasurer such amount as is required to be transferred 20 from the Higher Education Grants Fund Account. Upon receiving such 21 certification, the Chief Fiscal Officer of the State and the State Treasurer 22 shall cause to be transferred the necessary funds and appropriation to the 23 fund account of the University of Arkansas at Pine Bluff for implementation 24 of this program. The University of Arkansas at Pine Bluff may use up to 25 twenty percent (20%) of the funds and appropriation for administration of the 26 program.

The provisions of this section shall be in effect only from July 1, 2015
28 2016 through June 30, 2016 2017.

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30 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HIGHER 32 EDUCATION CENTRAL POOL POSITIONS. (a) Universities - (1) The Department of 33 Higher Education shall establish and maintain a central pool of three hundred 34 (300) positions to be used to establish additional positions when an 35 institution does not have sufficient positions available to meet 36 unanticipated enrollment growth, industry training demands, and its mandated

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l responsibilities.

2 (2) Central pool positions are to be used by the institutions if the

3 personnel service needs exceed the number of positions authorized by the 4 General Assembly and that were not anticipated at the time of the passage of 5 the institution's operating appropriation act.

6 (3) No position established under this section may exceed the salary rate of
7 the highest maximum annual salary rate or the highest grade level position
8 authorized by the General Assembly in the requesting institution's operating
9 appropriation act.

10 (4) The institution shall provide justification to the Department of Higher11 Education for the need to allocate positions from the central pool.

12 (5) Titles shall not be assigned to the institution from the central pool 13 until specific positions are requested by the institution, recommended by the 14 Department of Higher Education and approved by the Arkansas Legislative

15 Council or the Joint Budget Committee.

16 (6) If an institution requests any central pool position to be continued
17 during the subsequent fiscal year, the position must be requested as a new
18 position in the institution's subsequent fiscal year budget request.

19 (b) Colleges - (1) The Department of Higher Education shall establish and 20 maintain a central pool of two hundred fifty (250) positions to be used to 21 establish additional positions when an institution does not have sufficient 22 positions available to meet unanticipated enrollment growth, industry 23 training demands, and its mandated responsibilities.

(2) Central pool positions are to be used by the institutions if the
personnel service needs exceed the number of positions authorized by the
General Assembly and that were not anticipated at the time of the passage of
the institution's operating appropriation act.

(3) No position established under this section may exceed the salary rate of the highest maximum annual salary rate or the highest grade level position authorized by the General Assembly in the requesting institution's operating appropriation act.

(4) The institution shall provide justification to the Department of Higher
Education for the need to allocate positions from the central pool.
(5) Titles shall not be assigned to the institution from the central pool
until specific positions are requested by the institution, recommended by the
Department of Higher Education and approved by the Arkansas Legislative

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1 Council or the Joint Budget Committee.

2 (6) If an institution requests any central pool position to be continued during the subsequent fiscal year, the position must be requested as a new 3 4 position in the institution's subsequent fiscal year budget request. 5 (c) Determining the maximum number of employees and the maximum amount of 6 appropriation and general revenue funding for institutions of higher 7 education each fiscal year is the prerogative of the General Assembly. This 8 is usually accomplished by delineating such maximums in the appropriation 9 act(s) for institutions of higher education and the general revenue 10 allocations authorized for each fund and fund account by amendment to the 11 Revenue Stabilization law. Further, the General Assembly has determined that 12 institutions of higher education may operate more efficiently if some 13 flexibility is provided to institutions of higher education authorizing broad 14 powers under this Section. Therefore, it is both necessary and appropriate 15 that the General Assembly maintain oversight by requiring prior approval of 16 the Legislative Council or Joint Budget Committee as provided by this 17 The requirement of approval by the Legislative Council or Joint section. 18 Budget Committee is not a severable part of this section. If the requirement 19 of approval by the Legislative Council or Joint Budget Committee is ruled 20 unconstitutional by a court of competent jurisdiction, this entire section is 21 void.

The provisions of this section shall be in effect only from July 1, 2015
23 2016 through June 30, 2016 2017.

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25 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. OUTCOME-27 CENTERED FUNDING AWARDS. Upon certification of the Director of the 28 Department of Higher Education, the Chief Fiscal Officer of the State shall 29 transfer to the Department of Higher Education Fund Account certified amounts 30 based upon the outcome-centered funding policy of the Arkansas Higher 31 Education Coordinating Board from the State Treasury funds of the 32 Institutions of Higher Education. The Department of Higher Education will 33 distribute funds from the Outcome-Centered Funding Awards Appropriation based 34 upon the outcome-centered funding policy of the Arkansas Higher Education 35 Coordinating Board.

36 The provisions of this section shall be in effect only from July 1, 2015

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1 2016 through June 30, 2016 2017. SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADMINISTRATIVE FEES. The Department of Higher Education is authorized to recover non-refundable administrative fees related to the institutional certification and exemption process for out-of-state, non-public, and forprofit colleges and universities. These fees include a notification fee, an application processing fee, and travel expenses for the certification review teams. The provisions of this section shall be in effect only from July 1, 2015

11 12 2016 through June 30, 2016 2017.

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14 SECTION 41. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 15 authorized by this act shall be limited to the appropriation for such agency 16 and funds made available by law for the support of such appropriations; and 17 the restrictions of the State Procurement Law, the General Accounting and 18 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 19 Procedures and Restrictions Act, or their successors, and other fiscal 20 control laws of this State, where applicable, and regulations promulgated by 21 the Department of Finance and Administration, as authorized by law, shall be 22 strictly complied with in disbursement of said funds.

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24 SECTION 42. LEGISLATIVE INTENT. It is the intent of the General 25 Assembly that any funds disbursed under the authority of the appropriations 26 contained in this act shall be in compliance with the stated reasons for 27 which this act was adopted, as evidenced by the Agency Requests, Executive 28 Recommendations and Legislative Recommendations contained in the budget 29 manuals prepared by the Department of Finance and Administration, letters, or 30 summarized oral testimony in the official minutes of the Arkansas Legislative 31 Council or Joint Budget Committee which relate to its passage and adoption. 32

33 SECTION 43. EMERGENCY CLAUSE. It is found and determined by the 34 General Assembly, that the Constitution of the State of Arkansas prohibits 35 the appropriation of funds for more than a one (1) year period; that the

effectiveness of this Act on July 1, 2016 is essential to the operation of 36

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1	the agency for which the appropriations in this Act are provided, and that in
2	the event of an extension of the legislative session, the delay in the
3	effective date of this Act beyond July 1, 2016 could work irreparable harm
4	upon the proper administration and provision of essential governmental
5	programs. Therefore, an emergency is hereby declared to exist and this Act
6	being necessary for the immediate preservation of the public peace, health
7	and safety shall be in full force and effect from and after July 1, 2016.
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9	/s/Joint Budget Committee
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