

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016
4

A Bill

SENATE BILL 96

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS COMMISSION ON
10 LAW ENFORCEMENT STANDARDS AND TRAINING FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2017; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE ARKANSAS COMMISSION ON LAW
15 ENFORCEMENT STANDARDS AND TRAINING
16 APPROPRIATION FOR THE 2016-2017 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES. There is hereby established for the
24 Arkansas Commission on Law Enforcement Standards and Training for the 2016-
25 2017 fiscal year, the following maximum number of regular employees.
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Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2016-2017
31	(1) U054U	CLEST DIRECTOR	1	\$86,767
32	(2) T016C	CLEST DEPUTY DIR ACADEMY OPERATIONS	1	GRADE C123
33	(3) B028C	CLEST DEPUTY DIR STANDARDS DIVISION	1	GRADE C123
34	(4) A038C	FISCAL SUPPORT MANAGER	1	GRADE C123
35	(5) T025C	ALETA TRAINING SUPERVISOR	3	GRADE C121
36	(6) T029C	ALETA TRAINING INSTRUCTOR	13	GRADE C120



1	(7)	D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE C119
2	(8)	G147C	GRANTS COORDINATOR	1	GRADE C119
3	(9)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
4	(10)	T050C	LAW ENFORCEMENT STANDARDS SPECIALIST	2	GRADE C117
5	(11)	S033C	MAINTENANCE SUPERVISOR	1	GRADE C115
6	(12)	S044C	FOOD PREPARATION MANAGER	1	GRADE C114
7	(13)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
8	(14)	S046C	MAINTENANCE TECHNICIAN	2	GRADE C113
9	(15)	C056C	ADMINISTRATIVE SPECIALIST III	5	GRADE C112
10	(16)	S053C	AUTO/DIESEL MECHANIC	1	GRADE C112
11	(17)	S056C	FOOD PREPARATION SUPERVISOR	2	GRADE C111
12	(18)	T084C	PUBLIC SAFETY SECURITY OFFICER	3	GRADE C110
13	(19)	C073C	ADMINISTRATIVE SPECIALIST II	8	GRADE C109
14	(20)	S086C	COOK	<u>7</u>	GRADE C104
15			MAX. NO. OF EMPLOYEES	56	

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17 SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby
 18 appropriated, to the Arkansas Commission on Law Enforcement Standards and
 19 Training, to be payable from the Miscellaneous Agencies Fund Account, for
 20 personal services and operating expenses of the Arkansas Commission on Law
 21 Enforcement Standards and Training - State Operations for the fiscal year
 22 ending June 30, 2017, the following:

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24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2016-2017</u>
26	(01) REGULAR SALARIES	\$1,838,989
27	(02) PERSONAL SERVICES MATCHING	695,014
28	(03) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	821,872
30	(B) CONF. & TRAVEL	17,500
31	(C) PROF. FEES	15,360
32	(D) CAP. OUTLAY	50,000
33	(E) DATA PROC.	<u>0</u>
34	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,438,735</u></u>

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36 SECTION 3. APPROPRIATION - SPECIAL TRAINING - CASH. There is hereby

1 appropriated, to the Arkansas Commission on Law Enforcement Standards and
 2 Training, to be payable from cash funds as defined by Arkansas Code 19-4-801
 3 of the Arkansas Commission on Law Enforcement Standards and Training, for
 4 operating expenses of the Arkansas Commission on Law Enforcement Standards
 5 and Training - Special Training for the fiscal year ending June 30, 2017, the
 6 following:

8 ITEM	FISCAL YEAR
9 NO.	2016-2017
10 (01) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	\$368,675
12 (B) CONF. & TRAVEL	0
13 (C) PROF. FEES	20,000
14 (D) CAP. OUTLAY	50,000
15 (E) DATA PROC.	<u>0</u>
16 TOTAL AMOUNT APPROPRIATED	<u><u>\$438,675</u></u>

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 18 SECTION 4. APPROPRIATION - 911 TRAINING & EDUCATION. There is hereby
 19 appropriated, to the Arkansas Commission on Law Enforcement Standards and
 20 Training, to be payable from the Miscellaneous Agencies Fund Account, for
 21 personal services and operating expenses of the Arkansas Commission on Law
 22 Enforcement Standards and Training - 911 Training & Education for the fiscal
 23 year ending June 30, 2017, the following:

25 ITEM	FISCAL YEAR
26 NO.	2016-2017
27 (01) REGULAR SALARIES	\$38,458
28 (02) PERSONAL SERVICES MATCHING	13,778
29 (03) MAINT. & GEN. OPERATION	
30 (A) OPER. EXPENSE	55,099
31 (B) CONF. & TRAVEL	10,000
32 (C) PROF. FEES	15,000
33 (D) CAP. OUTLAY	0
34 (E) DATA PROC.	<u>0</u>
35 TOTAL AMOUNT APPROPRIATED	<u><u>\$132,335</u></u>

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SECTION 5. APPROPRIATION - ATTORNEY GENERAL FUNDING. There is hereby appropriated, to the Arkansas Commission on Law Enforcement Standards and Training, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Commission on Law Enforcement Standards and Training, for repairs and upgrades to the ALETA firing range, equipment, building maintenance and repairs to the main complex and repairs to the NW ALETA in Springdale, Arkansas of the Arkansas Commission on Law Enforcement Standards and Training - Attorney General Funding for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) CASH - ATTORNEY GENERAL	<u>\$94,624</u>

SECTION 6. APPROPRIATION - FALLEN LAW ENFORCEMENT OFFICERS. There is hereby appropriated, to the Arkansas Commission on Law Enforcement Standards and Training, to be payable from the Fallen Law Enforcement Officers' Beneficiary Fund, for personal services, operating expenses and grants to provide support and assistance to beneficiaries of fallen law enforcement officers of the Arkansas Commission on Law Enforcement Standards and Training - Fallen Law Enforcement Officers for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) FALLEN LAW ENFORCEMENT OFFICERS	<u>\$25,000</u>

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD. Any unexpended balances of funds authorized for Capital Outlay in Section 2 of this Act on June 30, ~~2015~~2017, shall be carried forward and made available for the same purpose during the fiscal year ending June 30, ~~2016~~2018.

Any carry forward of unexpended balance of funding as authorized herein, may be carried forward under the following conditions:

- (1) Prior to June 30, ~~2015~~2017, the Agency shall by written statement set

1 forth its reason(s) for the need to carry forward said funding to the
2 Department of Finance and Administration Office of Budget;

3 (2) The Department of Finance and Administration Office of Budget shall
4 report to the Arkansas Legislative Council all amounts carried forward from
5 the first fiscal year of the biennium to the second fiscal year of the
6 biennium by the September Arkansas Legislative Council or Joint Budget
7 Committee meeting in the second fiscal year of the biennial period which
8 report shall include the name of the Agency, Board, Commission or Institution
9 and the amount of funding carried forward from the first fiscal year to the
10 second fiscal year, the program name or line item, the funding source and a
11 copy of the written request set forth in (1) above;

12 (3) Each Agency, Board, Commission or Institution shall provide a written
13 report to the Arkansas Legislative Council or Joint Budget Committee
14 containing all information set forth in item (2) above, along with a written
15 statement as to the current status of the project, contract, purpose etc. for
16 which the carry forward was originally requested no later than thirty (30)
17 days prior to the time the Agency, Board, Commission or Institution presents
18 its budget request to the Arkansas Legislative Council/Joint Budget
19 Committee; and

20 (4) Thereupon, the Department of Finance and Administration shall include
21 all information obtained in item (3) above in the budget manuals and/or a
22 statement of non-compliance by the Agency, Board, Commission or Institution.

23 The provisions of this section shall be in effect only from July 1, ~~2015~~
24 2016 through June 30, ~~2016~~2017.

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26 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
27 authorized by this act shall be limited to the appropriation for such agency
28 and funds made available by law for the support of such appropriations; and
29 the restrictions of the State Procurement Law, the General Accounting and
30 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
31 Procedures and Restrictions Act, or their successors, and other fiscal
32 control laws of this State, where applicable, and regulations promulgated by
33 the Department of Finance and Administration, as authorized by law, shall be
34 strictly complied with in disbursement of said funds.

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36 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General

1 Assembly that any funds disbursed under the authority of the appropriations
2 contained in this act shall be in compliance with the stated reasons for
3 which this act was adopted, as evidenced by the Agency Requests, Executive
4 Recommendations and Legislative Recommendations contained in the budget
5 manuals prepared by the Department of Finance and Administration, letters, or
6 summarized oral testimony in the official minutes of the Arkansas Legislative
7 Council or Joint Budget Committee which relate to its passage and adoption.
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9 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the
10 General Assembly, that the Constitution of the State of Arkansas prohibits
11 the appropriation of funds for more than a one (1) year period; that the
12 effectiveness of this Act on July 1, 2016 is essential to the operation of
13 the agency for which the appropriations in this Act are provided, and that in
14 the event of an extension of the legislative session, the delay in the
15 effective date of this Act beyond July 1, 2016 could work irreparable harm
16 upon the proper administration and provision of essential governmental
17 programs. Therefore, an emergency is hereby declared to exist and this Act
18 being necessary for the immediate preservation of the public peace, health
19 and safety shall be in full force and effect from and after July 1, 2016.
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