

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016
4

A Bill

SENATE BILL 98

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - NEWPORT FOR THE FISCAL YEAR ENDING JUNE
11 30, 2017; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 - NEWPORT APPROPRIATION FOR THE 2016-2017
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Newport for the 2016-2017 fiscal year,
24 the following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, ASUN	1	\$159,215
(2)	Vice Chancellor for Academic Affairs	1	\$127,790
(3)	Vice Chanc., ASUN Marked Tree Campus	1	\$121,272
(4)	Vice Chanc., ASUN Jonesboro Campus	1	\$121,272
(5)	Vice Chancellor for Fiscal Affairs	1	\$119,835



1	(6)	Vice Chancellor for Student Affairs	1	\$119,835
2	(7)	Director of Institutional Research	1	\$101,534
3	(8)	Director of Human Resources	1	\$101,534
4	(9)	Director of Institutional Devel.	1	\$101,144
5	(10)	Counselor	2	\$97,537
6	(11)	Director of Cont.Ed./Bus. Outreach	1	\$93,514
7	(12)	Director of Admissions/Registrar	1	\$93,514
8	(13)	Director of Student Financial Aid	1	\$93,328
9	(14)	Director of Computer Services	1	\$91,769
10	(15)	Controller	1	\$89,637
11	(16)	Information Systems Manager	2	\$88,262
12	(17)	Director of Physical Plant	1	\$86,518
13	(18)	Director	5	\$82,365
14	(19)	Director of Food Service	1	\$80,814
15	(20)	Assistant to the Chancellor	1	\$79,173
16	(21)	Dir. of Public Info. & Comm. Rel.	1	\$77,456
17	(22)	Assoc. Dir of Fin Aid & Stud Affairs	1	\$69,922
18	(23)	Project/Program Specialist	5	\$69,921
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>CLASSIFIED POSITIONS</u>		
21	(24)	Information Technology Manager	1	GRADE C120
22	(25)	Fiscal Support Supervisor	1	GRADE C118
23	(26)	Accountant I	1	GRADE C116
24	(27)	Public Safety Officer	2	GRADE C116
25	(28)	Skilled Trades Supervisor	1	GRADE C116
26	(29)	Administrative Analyst	1	GRADE C115
27	(30)	Assistant Registrar	1	GRADE C115
28	(31)	Computer Support Technician	2	GRADE C115
29	(32)	Financial Aid Analyst	1	GRADE C115
30	(33)	Maintenance Supervisor	1	GRADE C115
31	(34)	Purchasing Specialist	1	GRADE C115
32	(35)	Skilled Tradesman	3	GRADE C115
33	(36)	Financial Aid Specialist	1	GRADE C113
34	(37)	Human Resources Specialist	2	GRADE C113
35	(38)	Landscape Supervisor	1	GRADE C113
36	(39)	Maintenance Technician	1	GRADE C113

1	(40)	Administrative Specialist III	5	GRADE C112
2	(41)	Fiscal Support Specialist	3	GRADE C112
3	(42)	Payroll Technician	1	GRADE C112
4	(43)	Maintenance Specialist	2	GRADE C112
5	(44)	Landscape Specialist	1	GRADE C110
6	(45)	Administrative Specialist II	11	GRADE C109
7	(46)	Library Technician	3	GRADE C109
8	(47)	Maintenance Assistant	5	GRADE C108
9	(48)	Library Support Assistant	1	GRADE C107
10	(49)	Administrative Specialist I	4	GRADE C106
11	(50)	Institutional Services Supervisor	1	GRADE C104
12	(51)	Institutional Services Assistant	9	GRADE C103
13	(52)	Watchman	1	GRADE C101
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>ACADEMIC POSITIONS</u>		
16	(53)	Division Chair	3	\$111,837
17	(54)	Librarian	1	\$101,534
18	(55)	Director of LPN Program	1	\$92,027
19	(56)	Instructor - Nursing/Resp. Therapy	3	\$92,027
20	(57)	Special Instructor	9	\$85,186
21	(58)	Director - Driver Training Institute	1	\$75,608
22	(59)	Director - Resource Center	1	\$74,472
23	(60)	Instructor - Driver Training Inst.	6	\$64,501
24	(61)	Student Development Specialist	1	\$63,840
25		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
26		<u>ACADEMIC POSITIONS</u>		
27	(62)	Faculty	80	
28		Professor		\$91,405
29		Assoc. Professor		\$86,178
30		Asst. Professor		\$76,253
31		Instructor		\$66,436
32	(63)	Part-Time Faculty	95	\$52,495
33		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
34		<u>CLASSIFIED POSITIONS</u>		
35	(64)	Bookstore Manager	1	GRADE C115
36	(65)	Assistant Bookstore Manager	<u>1</u>	GRADE C112

1 MAX. NO. OF EMPLOYEES 304

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3 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 4 the Arkansas State University - Newport for the 2016-2017 fiscal year, the
 5 following maximum number of part-time or temporary employees, to be known as
 6 "Extra Help", payable from funds appropriated herein for such purposes:
 7 sixty (60) temporary or part-time employees, when needed, at rates of pay not
 8 to exceed those provided in the Uniform Classification and Compensation Act,
 9 or its successor, or this act for the appropriate classification.

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11 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 12 appropriated, to the Arkansas State University - Newport, to be payable from
 13 the Arkansas State University - Newport Fund, for personal services and
 14 operating expenses of the Arkansas State University - Newport for the fiscal
 15 year ending June 30, 2017, the following:

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17 ITEM	FISCAL YEAR
18 <u>NO.</u>	<u>2016-2017</u>
19 (01) REGULAR SALARIES	\$5,000,000
20 (02) EXTRA HELP	160,000
21 (03) PERSONAL SERVICES MATCHING	1,300,000
22 (04) MAINT. & GEN. OPERATION	
23 (A) OPER. EXPENSE	1,719,315
24 (B) CONF. & TRAVEL	0
25 (C) PROF. FEES	0
26 (D) CAP. OUTLAY	0
27 (E) DATA PROC.	0
28 (05) FUNDED DEPRECIATION	<u>25,000</u>
29 TOTAL AMOUNT APPROPRIATED	<u><u>\$8,204,315</u></u>

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31 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 32 to the Arkansas State University - Newport, to be payable from cash funds as
 33 defined by Arkansas Code 19-4-801 of the Arkansas State University - Newport,
 34 for personal services and operating expenses of the Arkansas State University
 35 - Newport for the fiscal year ending June 30, 2017, the following:

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1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2016-2017</u>
3	(01) REGULAR SALARIES	\$8,125,000
4	(02) EXTRA HELP	375,000
5	(03) PERSONAL SERVICES MATCHING	2,530,000
6	(04) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	5,200,000
8	(B) CONF. & TRAVEL	290,000
9	(C) PROF. FEES	1,350,000
10	(D) CAP. OUTLAY	3,100,000
11	(E) DATA PROC.	0
12	(05) CAPITAL IMPROVEMENTS	8,500,000
13	(06) DEBT SERVICE	925,000
14	(07) FUND TRANSFERS, REFUNDS AND	
15	INVESTMENTS	1,400,000
16	(08) PROMOTIONAL ITEMS	<u>75,000</u>
17	TOTAL AMOUNT APPROPRIATED	<u>\$31,870,000</u>

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19 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
20 authorized by this act shall be limited to the appropriation for such agency
21 and funds made available by law for the support of such appropriations; and
22 the restrictions of the State Procurement Law, the General Accounting and
23 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
24 Procedures and Restrictions Act, the Higher Education Expenditures
25 Restrictions Act, or their successors, and other fiscal control laws of this
26 State, where applicable, and regulations promulgated by the Department of
27 Finance and Administration, as authorized by law, shall be strictly complied
28 with in disbursement of said funds.

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30 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
31 Assembly that any funds disbursed under the authority of the appropriations
32 contained in this act shall be in compliance with the stated reasons for
33 which this act was adopted, as evidenced by the Agency Requests, Executive
34 Recommendations and Legislative Recommendations contained in the budget
35 manuals prepared by the Department of Finance and Administration, letters, or
36 summarized oral testimony in the official minutes of the Arkansas Legislative

1 Council or Joint Budget Committee which relate to its passage and adoption.

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3 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
4 Assembly, that the Constitution of the State of Arkansas prohibits the
5 appropriation of funds for more than a one (1) year period; that the
6 effectiveness of this Act on July 1, 2016 is essential to the operation of
7 the agency for which the appropriations in this Act are provided, and that in
8 the event of an extension of the legislative session, the delay in the
9 effective date of this Act beyond July 1, 2016 could work irreparable harm
10 upon the proper administration and provision of essential governmental
11 programs. Therefore, an emergency is hereby declared to exist and this Act
12 being necessary for the immediate preservation of the public peace, health
13 and safety shall be in full force and effect from and after July 1, 2016.