

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

A Bill

HOUSE BILL 1085

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE WAR MEMORIAL STADIUM
10 COMMISSION FOR THE FISCAL YEAR ENDING JUNE 30, 2018;
11 AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE WAR MEMORIAL STADIUM
15 COMMISSION APPROPRIATION FOR THE 2017-
16 2018 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the War
23 Memorial Stadium Commission for the 2017-2018 fiscal year, the following
24 maximum number of regular employees.
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| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2017-2018 |
|----------|------------|--------------------------------------|--------------------------|--|
| 30 | (1) N105N | STADIUM COMMISSION EXEC DIRECTOR | 1 | GRADE N905 |
| 31 | (2) C001C | STADIUM COMMISSION ASST MANAGER/ADMR | 1 | GRADE C126 |
| 32 | (3) A050C | AGENCY FISCAL MANAGER | 1 | GRADE C121 |
| 33 | (4) V004C | PROCUREMENT MANAGER | 1 | GRADE C121 |
| 34 | (5) C003C | STADIUM COMM MARKETING/EVENT MANAGER | 1 | GRADE C121 |
| 35 | (6) C008C | STADIUM COMMISSION OFFICE MANAGER | <u>1</u> | GRADE C118 |
| 36 | | MAX. NO. OF EMPLOYEES | 6 | |



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 2 SECTION 2. EXTRA HELP. There is hereby authorized, for the War
 3 Memorial Stadium Commission for the 2017-2018 fiscal year, the following
 4 maximum number of part-time or temporary employees, to be known as "Extra
 5 Help", payable from funds appropriated herein for such purposes: one hundred
 6 fifty (150) temporary or part-time employees, when needed, at rates of pay
 7 not to exceed those provided in the Uniform Classification and Compensation
 8 Act, or its successor, or this act for the appropriate classification.

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 10 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 11 appropriated, to the War Memorial Stadium Commission, to be payable from the
 12 Miscellaneous Agencies Fund Account, for personal services, operating
 13 expenses, major maintenance, renovation of facilities and scoreboards, and
 14 repairs of the War Memorial Stadium Commission - State Operations for the
 15 fiscal year ending June 30, 2018, the following:

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| 17 ITEM | FISCAL YEAR |
|------------------------------------|-------------------------|
| 18 <u>NO.</u> | <u>2017-2018</u> |
| 19 (01) REGULAR SALARIES | \$365,393 |
| 20 (02) EXTRA HELP | 40,000 |
| 21 (03) PERSONAL SERVICES MATCHING | 116,645 |
| 22 (04) OVERTIME | 1,500 |
| 23 (05) MAINT. & GEN. OPERATION | |
| 24 (A) OPER. EXPENSE | 371,633 |
| 25 (B) CONF. & TRAVEL | 0 |
| 26 (C) PROF. FEES | 0 |
| 27 (D) CAP. OUTLAY | 0 |
| 28 (E) DATA PROC. | <u>0</u> |
| 29 TOTAL AMOUNT APPROPRIATED | <u><u>\$895,171</u></u> |

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 31 SECTION 4. APPROPRIATION - CASH OPERATIONS. There is hereby
 32 appropriated, to the War Memorial Stadium Commission, to be payable from cash
 33 funds as defined by Arkansas Code 19-4-801 of the War Memorial Stadium
 34 Commission, for personal services and operating expenses of the War Memorial
 35 Stadium Commission - Cash Operations for the fiscal year ending June 30,
 36 2018, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|---------------------------|
| NO. | 2017-2018 |
| (01) EXTRA HELP | \$115,000 |
| (02) PERSONAL SERVICES MATCHING | 10,457 |
| (03) OVERTIME | 7,000 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 647,555 |
| (B) CONF. & TRAVEL | 2,000 |
| (C) PROF. FEES | 54,538 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | 0 |
| (05) RESALE AND GAME EXPENSE | 1,225,000 |
| (06) REFUNDS/REIMBURSEMENTS | 230,000 |
| (07) DEBT SERVICE | <u>600,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$2,891,550</u></u> |

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP. The War Memorial Stadium Commission may utilize their authorized extra-help positions and contract labor event staff up to a maximum of one thousand eight hundred (1,800) hours during seasonal events. The rates of pay may not exceed those provided in the Uniform Classification Act, or its successor, for the appropriate classification.

The provisions of this section shall be in effect from July 1, 2017 through June 30, 2018.

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

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2 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
3 Assembly that any funds disbursed under the authority of the appropriations
4 contained in this act shall be in compliance with the stated reasons for
5 which this act was adopted, as evidenced by the Agency Requests, Executive
6 Recommendations and Legislative Recommendations contained in the budget
7 manuals prepared by the Department of Finance and Administration, letters, or
8 summarized oral testimony in the official minutes of the Arkansas Legislative
9 Council or Joint Budget Committee which relate to its passage and adoption.
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11 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
12 Assembly, that the Constitution of the State of Arkansas prohibits the
13 appropriation of funds for more than a one (1) year period; that the
14 effectiveness of this Act on July 1, 2017 is essential to the operation of
15 the agency for which the appropriations in this Act are provided, and that in
16 the event of an extension of the legislative session, the delay in the
17 effective date of this Act beyond July 1, 2017 could work irreparable harm
18 upon the proper administration and provision of essential governmental
19 programs. Therefore, an emergency is hereby declared to exist and this Act
20 being necessary for the immediate preservation of the public peace, health
21 and safety shall be in full force and effect from and after July 1, 2017.
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