1	State of Arka 91st General		As Engrossed: H3/27/1 A Rill	7 H3/30/17	
2 3	Regular Sessi	•			HOUSE BILL 1119
4	Regular Sessi	1011, 2017			HOUSE BILL III)
5	By: Joint Bu	dget Committ	ee		
6		-8			
7			For An Act To Be I	Entitled	
8		AN ACT T	O MAKE AN APPROPRIATION F	OR PERSONAL	SERVICES
9		AND OPER	ATING EXPENSES AND FOR GR	ANTS AND AII	D TO
10		LOCAL SC	HOOL DISTRICTS AND SPECIA	L PROGRAMS I	FOR THE
11		DEPARTME	NT OF CAREER EDUCATION FC	R THE FISCAL	L YEAR
12		ENDING J	UNE 30, 2018; AND FOR OTH	IER PURPOSES	
13					
14					
15			Subtitle		
16		AN	ACT FOR THE DEPARTMENT OF	F CAREER	
17		EDU	JCATION APPROPRIATION FOR	THE 2017-20	18
18		FIS	SCAL YEAR.		
19					
20					
21	BE IT ENAC	TED BY THE	GENERAL ASSEMBLY OF THE	STATE OF ARI	KANSAS:
22					
23	SECT	ION 1. REG	ULAR SALARIES. There is	hereby estal	olished for the
24	Department	of Career	Education for the 2017-2	2018 fiscal	year, the following
25	maximum nu	mber of re	gular employees.		
26					
27					Maximum Annual
28				Maximum	Salary Rate
29	Item Cla	SS		No. of	Fiscal Year
30	No. Cod	e Title		Employees	2017-2018
31	(1) UO6	1U ACE DI	RECTOR	1	\$154,997
32	(2) UO7	7U ACE DE	PUTY DIRECTOR CAREER & TE	CH ED 1	\$112,747
33	(3) UO6	5U ACE DE	PUTY DIRECTOR	1	\$112,746
34	(4) EOO	5N DIR OF	OFFICE OF SKILLS DEVELOF	MENT 1	GRADE N910
35	(5) GO1	OC ACE DI	VISION MANAGER	5	GRADE C128
36	(6) A03	1C ASSIST	ANT CONTROLLER	1	GRADE C124



.

1	(7)	E061C	ACE PROGRAM COORDINATOR	15	GRADE C123
2	(8)	A038C	FISCAL SUPPORT MANAGER	1	GRADE C123
3	(9)	E062C	ACE PROGRAM ADVISOR	30	GRADE C122
4	(10)	A044C	AUDIT COORDINATOR	1	GRADE C122
5	(11)	R014C	PERSONNEL MANAGER	1	GRADE C121
6	(12)	V007C	PROCUREMENT COORDINATOR	1	GRADE C119
7	(13)	A060C	SENIOR AUDITOR	3	GRADE C119
8	(14)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
9	(15)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
10	(16)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
11	(17)	C037C	ADMINISTRATIVE ANALYST	2	GRADE C115
12	(18)	A091C	FISCAL SUPPORT ANALYST	1	GRADE C115
13	(19)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
14	(20)	V020C	INVENTORY CONTROL MANAGER	1	GRADE C113
15	(21)	C056C	ADMINISTRATIVE SPECIALIST III	7	GRADE C112
16	(22)	A098C	FISCAL SUPPORT SPECIALIST	3	GRADE C112
17	(23)	S050C	MAINTENANCE SPECIALIST	1	GRADE C112
18	(24)	C073C	ADMINISTRATIVE SPECIALIST II	11	GRADE C109
19		MAX. N	O. OF EMPLOYEES	92	

SECTION 2. EXTRA HELP - VOCATIONAL, TECHNICAL, AND ADULT EDUCATION. 21 22 There is hereby authorized, for the Department of Career Education -23 Vocational, Technical, and Adult Education for the 2017-2018 fiscal year, the 24 following maximum number of part-time or temporary employees, to be known as 25 "Extra Help", payable from funds appropriated herein for such purposes: 26 sixty-nine (69) temporary or part-time employees, when needed, at rates of 27 pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate 28 29 classification.

30

31 SECTION 3. APPROPRIATION - VOCATIONAL, TECHNICAL AND ADULT EDUCATION. 32 There is hereby appropriated, to the Department of Career Education, to be 33 payable from the Department of Career Education Fund Account, for personal 34 services and operating expenses of the Department of Career Education -35 Vocational, Technical and Adult Education for the fiscal year ending June 30, 36 2018, the following:

2

1		
2	ITEM	FISCAL YEAR
3	NO.	2017-2018
4	(01) REGULAR SALARIES	\$3,095,475
5	(02) EXTRA HELP	13,923
6	(03) PERSONAL SERVICES MATCHING	962,653
7	(04) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	979,873
9	(B) CONF. & TRAVEL	36,251
10	(C) PROF. FEES	0
11	(D) CAP. OUTLAY	0
12	(E) DATA PROC.	0
13	(05) APPRENTICESHIP PROGRAM	1,611,456
14	(06) MOTOR VEHICLE EDUCATION PROGRAM	2,500
15	TOTAL AMOUNT APPROPRIATED	\$6,702,131
16		
17	SECTION 4. APPROPRIATION - ADULT BASIC EDUCATI	ON. There is hereby
18	appropriated, to the Department of Career Education,	to be payable from the
19		
	Department of Career Education Fund Account, for per	sonal services and
20	Department of Career Education Fund Account, for per operating expenses of the Department of Career Educa	
20 21	-	tion - Adult Basic
	operating expenses of the Department of Career Educa	tion - Adult Basic
21	operating expenses of the Department of Career Educa	tion - Adult Basic
21 22	operating expenses of the Department of Career Educa Education for the fiscal year ending June 30, 2018,	tion - Adult Basic the following:
21 22 23	operating expenses of the Department of Career Educa Education for the fiscal year ending June 30, 2018, ITEM	tion - Adult Basic the following: FISCAL YEAR
21 22 23 24	operating expenses of the Department of Career Educa Education for the fiscal year ending June 30, 2018, ITEM NO.	tion - Adult Basic the following: FISCAL YEAR 2017-2018
21 22 23 24 25	operating expenses of the Department of Career Educa Education for the fiscal year ending June 30, 2018, ITEM NO. (01) REGULAR SALARIES	tion - Adult Basic the following: FISCAL YEAR 2017-2018 \$396,812
21 22 23 24 25 26	operating expenses of the Department of Career Educa Education for the fiscal year ending June 30, 2018, ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING	tion - Adult Basic the following: FISCAL YEAR 2017-2018 \$396,812
21 22 23 24 25 26 27	operating expenses of the Department of Career Educa Education for the fiscal year ending June 30, 2018, ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION	tion - Adult Basic the following: FISCAL YEAR 2017-2018 \$396,812 129,848
21 22 23 24 25 26 27 28	operating expenses of the Department of Career Educa Education for the fiscal year ending June 30, 2018, ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	tion - Adult Basic the following: FISCAL YEAR 2017-2018 \$396,812 129,848 24,507
21 22 23 24 25 26 27 28 29	operating expenses of the Department of Career Educa Education for the fiscal year ending June 30, 2018, ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	tion - Adult Basic the following: FISCAL YEAR 2017-2018 \$396,812 129,848 24,507 0
21 22 23 24 25 26 27 28 29 30	operating expenses of the Department of Career Educa Education for the fiscal year ending June 30, 2018, ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	tion - Adult Basic the following: FISCAL YEAR 2017-2018 \$396,812 129,848 24,507 0 0
21 22 23 24 25 26 27 28 29 30 31	operating expenses of the Department of Career Educa Education for the fiscal year ending June 30, 2018, ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	tion - Adult Basic the following: FISCAL YEAR 2017-2018 \$396,812 129,848 24,507 0 0 0
21 22 23 24 25 26 27 28 29 30 31 32	operating expenses of the Department of Career Educa Education for the fiscal year ending June 30, 2018, ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	tion - Adult Basic the following: FISCAL YEAR 2017-2018 \$396,812 129,848 24,507 0 0 0 0
21 22 23 24 25 26 27 28 29 30 31 32 33	operating expenses of the Department of Career Educa Education for the fiscal year ending June 30, 2018, ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	tion - Adult Basic the following: FISCAL YEAR 2017-2018 \$396,812 129,848 24,507 0 0 0 0 0 0 5551,167

from the Department of Career Education Fund Account, for scholarships of the
 Department of Career Education - High-Tech Scholarship Award Program for the
 fiscal year ending June 30, 2018, the following:

5	ITEM		FISCAL YEAR
6	NO.		2017-2018
7	(01)	SCHOLARSHIPS	\$10,000

9 SECTION 6. EXTRA HELP - FEDERAL VOCATIONAL, TECHNICAL AND ADULT 10 EDUCATION. There is hereby authorized, for the Department of Career 11 Education - Federal Vocational, Technical and Adult Education for the 2017-12 2018 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated 13 14 herein for such purposes: four (4) temporary or part-time employees, when 15 needed, at rates of pay not to exceed those provided in the Uniform 16 Classification and Compensation Act, or its successor, or this act for the 17 appropriate classification.

18

4

8

19 SECTION 7. APPROPRIATION - FEDERAL VOCATIONAL, TECHNICAL AND ADULT 20 EDUCATION. There is hereby appropriated, to the Department of Career 21 Education, to be payable from the federal funds as designated by the Chief 22 Fiscal Officer of the State, for personal services, operating expenses and 23 grants by the Department of Career Education - Federal Vocational, Technical 24 and Adult Education for the fiscal year ending June 30, 2018, the following: 25

26	ITEM	FISCAL YEAR
27	NO.	2017-2018
28	(01) REGULAR SALARIES	\$607 , 147
29	(02) EXTRA HELP	13,923
30	(03) PERSONAL SERVICES MATCHING	208,488
31	(04) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	666,755
33	(B) CONF. & TRAVEL	46,175
34	(C) PROF. FEES	100,000
35	(D) CAP. OUTLAY	0
36	(E) DATA PROC.	0

(05) VOCATIONAL EDUCATION GRANTS	14,240,680
TOTAL AMOUNT APPROPRIATED	<u>\$15,883,168</u>
SECTION 8. APPROPRIATION - FEDERAL	ADULT BASIC EDUCATION. There is
nereby appropriated, to the Department of	f Career Education, to be payable
from the federal funds as designated by	the Chief Fiscal Officer of the
State, for personal services, operating (expenses, and grants by the
Department of Career Education - Federal	Adult Basic Education for the fisca
year ending June 30, 2018, the following	:
ITEM	FISCAL YEAR
NO.	2017-2018
(01) REGULAR SALARIES	\$149,596
(02) PERSONAL SERVICES MATCHING	41,743
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	77,467
(B) CONF. & TRAVEL	25,200
(C) PROF. FEES	9,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) ADULT BASIC EDUCATION GRANTS	7,990,160
TOTAL AMOUNT APPROPRIATED	\$8,293,166

SECTION 9. APPROPRIATION - FEDERAL VETERANS APPROVING AGENCY. There is hereby appropriated, to the Department of Career Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Career Education - Federal Veterans Approving Agency for the fiscal year ending June 30, 2018, the following:

31	ITEM		FISCAL YEAR
32	NO.		2017-2018
33	(01)	REGULAR SALARIES	\$184,846
34	(02)	PERSONAL SERVICES MATCHING	60,289
35	(03)	MAINT. & GEN. OPERATION	
36		(A) OPER. EXPENSE	53,546

1 (B) CONF. & TRAVEL 9,623 2 (C) PROF. FEES 600 (D) CAP. OUTLAY 0 3 4 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED 5 \$308,904 6 7 SECTION 10. APPROPRIATION - FEDERAL EQUIPMENT AND TRAINING. There is 8 hereby appropriated, to the Department of Career Education, to be payable 9 from the federal funds as designated by the Chief Fiscal Officer of the 10 State, for operating expenses of the Department of Career Education - Federal 11 Equipment and Training for the fiscal year ending June 30, 2018, the 12 following: 13 14 ITEM FISCAL YEAR 15 NO. 2017-2018 16 (01) MAINT. & GEN. OPERATION 17 (A) OPER. EXPENSE \$14,800 18 (B) CONF. & TRAVEL 0 19 (C) PROF. FEES 0 20 (D) CAP. OUTLAY 0 21 (E) DATA PROC. 0 22 TOTAL AMOUNT APPROPRIATED \$14,800 23 24 SECTION 11. APPROPRIATION - CONSTRUCTION INDUSTRY CRAFT TRAINING 25 There is hereby appropriated, to the Department of Career PROGRAM. 26 Education, to be payable from the Arkansas Construction Industry Craft 27 Training Trust Fund, for personal services, operating expenses, and grants by 28 the Department of Career Education - Construction Industry Craft Training 29 Program for the fiscal year ending June 30, 2018, the following: 30 31 ITEM FISCAL YEAR 32 2017-2018 NO. 33 (01) REGULAR SALARIES \$50,463 34 (02) PERSONAL SERVICES MATCHING 15,995 35 (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 36 12,000

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6

1	(B) CONF. & TRAVEL 7,500	
2	(C) PROF. FEES 0	
3	(D) CAP. OUTLAY 0	
4	(E) DATA PROC. 0	
4 5	(04) GRANTS TO CONSTRUCTION INDUSTRY CRAFT	
6	TRAINING PROGRAM 800,000	
7	TOTAL AMOUNT APPROPRIATED \$885,958	
8 9	SECTION 12. APPROPRIATION - ALTERNATIVE RETIREMENT PROGRAM - CASH.	
10	There is hereby appropriated, to the Department of Career Education, to be	
10	payable from cash funds as defined by Arkansas Code 19-4-801 of the	
12	Department of Career Education, for personal services and operating expenses	
12	of the Department of Career Education - Alternative Retirement Program - Cash	
14	for the fiscal year ending June 30, 2018, the following:	
14	for the fiscal year ending June 30, 2010, the forfowing.	
15	ITEM FISCAL YEAR	
17		
18	(01) PERSONAL SERVICES MATCHING \$110,220	
19	(02) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE 12,300	
20	(B) CONF. & TRAVEL 0	
21	(C) PROF. FEES 0	
23	(D) CAP. OUTLAY 0	
24	(E) DATA PROC. 0	
25	TOTAL AMOUNT APPROPRIATED	
26		
27	SECTION 13. APPROPRIATION - HOUSING CONSTRUCTION PROGRAM. There is	
28	hereby appropriated, to the Department of Career Education, to be payable	
29	from the Building Trades Revolving Fund, for loans to Secondary Area	
30	Technical Centers or other eligible entities, for the purchase of building	
31	materials, supplies, and fixtures to be used in the construction of a single	
32		
	family dwelling unit or other non-residential building project through the	
33 34	family dwelling unit or other non-residential building project through the Housing Construction Program of the Department of Career Education for the fiscal year ending June 30, 2018, the following:	

36 ITEM

FISCAL YEAR

1	<u>NO.</u>	2017-2018
2	(01) LOANS	\$329,613
3		
4	SECTION 14. APPROPRIATION - LAW ENFORCEM	IENT SAFETY OFFICE - CASH.
5	There is hereby appropriated, to the Departmen	nt of Career Education, to be
6	payable from the cash fund deposited in the St	ate Treasury as determined by
7	the Chief Fiscal Officer of the State, for ope	erating expenses of the
8	Department of Career Education - Law Enforceme	ent Safety Office - Cash for the
9	fiscal year ending June 30, 2018, the followin	ng:
10		
11	ITEM	FISCAL YEAR
12	NO.	2017-2018
13	(01) LAW ENFORCEMENT SAFETY PROGRAM	<u> </u>
14		
15	SECTION 15. APPROPRIATION - GOVERNOR'S C	COMMISSION ON ADULT LITERACY.
16	There is hereby appropriated, to the Departmen	nt of Career Education, to be
17	payable from the Department of Career Educatio	on Public School Fund Account,
18	for personal services, operating expenses, and	l grants by the Department of
19	Career Education - Governor's Commission on Ad	lult Literacy for the fiscal
20	year ending June 30, 2018, the following:	
21		
22	ITEM	FISCAL YEAR
23	NO.	2017-2018
24	(01) REGULAR SALARIES	\$27,499
25	(02) PERSONAL SERVICES MATCHING	8,488
26	(03) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	52,242
28	(B) CONF. & TRAVEL	6,005
29	(C) PROF. FEES	0
30	(D) CAP. OUTLAY	0
31	(E) DATA PROC.	0
32	(04) GRANTS TO LITERACY COUNCILS	675,000
33	TOTAL AMOUNT APPROPRIATED	\$769,234
34		
35	SECTION 16. APPROPRIATION - ADULT BASIC	AND GENERAL EDUCATION. There
36	is hereby appropriated, to the Department of C	Career Education, to be payable

1 from the Department of Career Education Public School Fund Account, for Adult 2 Basic and General Adult Education grants and aid by the Department of Career 3 Education for the fiscal year ending June 30, 2018, the following: 4 5 ITEM FISCAL YEAR 6 NO. 2017-2018 7 (01) ADULT BASIC & GENERAL ADULT EDUCATION \$19,860,569 8 9 SECTION 17. APPROPRIATION - COORDINATED CAREER EDUCATION SERVICES. 10 There is hereby appropriated, to the Department of Career Education, to be 11 payable from the Department of Career Education Public School Fund Account, 12 for Coordinated Career Education Services - Special Needs Students Program 13 grants and aid by the Department of Career Education for the fiscal year 14 ending June 30, 2018, the following: 15 16 ITEM FISCAL YEAR 17 NO. 2017-2018 18 (01) COORDINATED CAREER EDUCATION 19 SERVICES-SPECIAL NEEDS STUDENTS 20 PROGRAM GRANTS & AID \$1,119,433 21 22 SECTION 18. APPROPRIATION - VOCATIONAL CENTER AID. There is hereby 23 appropriated, to the Department of Career Education, to be payable from the 24 Department of Career Education Public School Fund Account, for Vocational 25 Center grants and aid by the Department of Career Education - Vocational Center Aid for the fiscal year ending June 30, 2018, the following: 26 27 ITEM 28 FISCAL YEAR 29 NO. 2017-2018 30 (01) VOCATIONAL CENTER GRANTS AND AID \$20,436,383 31 32 SECTION 19. APPROPRIATION - VOCATIONAL START-UP GRANTS AND AID. There is hereby appropriated, to the Department of Career Education, to be payable 33 from the Department of Career Education Public School Fund Account, for 34 35 Vocational Start-Up grants and aid by the Department of Career Education for 36 the fiscal year ending June 30, 2018, the following:

9

1		
2	ITEM	FISCAL YEAR
3	NO.	2017-2018
4	(01) VOCATIONAL START-UP GRANTS AND AID	\$2,370,000
5		
6	SECTION 20. APPROPRIATION - GED TESTING. There is h	ereby appropriated,
7	to the Department of Career Education, to be payable from	the Department of
8	Career Education Public School Fund Account, for the cost	of individuals
9	taking the General Educational Development (GED) test and	official practice
10	test for the fiscal year ending June 30, 2018, the followi	.ng:
11		
12	ITEM	FISCAL YEAR
13	<u>NO.</u>	2017-2018
14	(01) GED TEST COSTS	\$788,326
15		
16	SECTION 21. APPROPRIATION - CAREER COACHES PROGRAM.	There is hereby
17	appropriated, to the Department of Career Education, to be	e payable from the
18	Department of Career Education Public School Fund Account,	
19	grants and aid by the Department of Career Education - Car	eer Coaches Program
20	for the fiscal year ending June 30, 2018, the following:	
21		
22	ITEM	FISCAL YEAR
23	NO.	2017-2018
24 25	(01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING	\$31,035
25 26		11,777
20 27	(03) MAINT. & GEN. OPERATION(A) OPER. EXPENSE	7 000
27	(B) CONF. & TRAVEL	7,000 8,000
28 29	(C) PROF. FEES	0
30	(C) FROF. FEES (D) CAP. OUTLAY	0
31	(E) DATA PROC.	0
32	(04) CAREER COACHES GRANTS AND AID	800,000
33	TOTAL AMOUNT APPROPRIATED	
33 34	IVIAL ANOUNI AFROFRIATED	\$857,812
34 35	SECTION 22. APPROPRIATION - OFFICE OF SKILLS DEVELOF	MENT. There is
36	hereby appropriated, to the Department of Career Education	, to be payable

from the Skills Development Fund, for personal services, operating expenses
 and grants by the Department of Career Education - Office of Skills
 Development for the fiscal year ending June 30, 2018, the following:

5	ITEM		FISCAL YEAR
6	NO.		2017-2018
7	(01)	REGULAR SALARIES	\$80,424
8	(02)	PERSONAL SERVICES MATCHING	27,539
9	(03)	MAINT. & GEN. OPERATION	
10		(A) OPER. EXPENSE	165,000
11		(B) CONF. & TRAVEL	10,000
12		(C) PROF. FEES	0
13		(D) CAP. OUTLAY	0
14		(E) DATA PROC.	0
15	(04)	WORKFORCE DEVELOPMENT GRANTS	4,500,000
16	(05)	INDUSTRY TRAINING PROGRAM	15,000,000
17	(06)	WORKFORCE IMPROVEMENT GRANTS	3,500,000
18	(07)	CAREER COACHES EXPENSES	2,947,542
19	(08)	INDUSTRY CERTIFICATION TESTING	100,000
20		TOTAL AMOUNT APPROPRIATED	\$26,330,505

21

28

22 SECTION 23. APPROPRIATION. LEGISLATIVE TASK FORCE ON WORKFORCE 23 EDUCATION EXCELLENCE. There is hereby appropriated, to the Department of 24 Career Education, to be payable from the Department of Career Education Fund 25 Account, for task force expenses and reimbursements for non-legislative task 26 force members as provided under § 25-16-902 by the Department of Career 27 Education for the fiscal year ending June 30, 2018, the following:

29	Item						FISCAL YE	'AR
30	No						2017-20	18
31	(01)	LEGISLATIVE TA	SK FORCE ON	WORKFORCE	EDUCATIO	N		
32		EXCELLENCE EXH	PENSES AND RE	IMBURSEME	NTS		\$100,0	00
33								
34		SECTION 24. S	PECIAL LANGU	AGE. NOT	TO BE IN	CORPORATED	INTO THE	
35	ARKAN	SAS CODE NOR PU	BLISHED SEPA	RATELY AS	SPECIAL,	LOCAL AND	TEMPORARY LAW	<i>.</i>
36	<u>FUNDI</u>	NG TRANSFER. 1	<u> 'he Departmen</u>	t of Cared	er Educat	ion shall t	transfer from	

11

1	time to time as needed and at the discretion of the Director, an amount not
2	to exceed \$100,000 annually from the Skills Development Fund to the
3	Department of Career Education Fund Account to provide for the expenses and
4	reimbursement costs for non-legislative task force members of the Legislative
5	Task Force on Workforce Education Excellence as provided under § 25-16-902
6	and as appropriated in this Act.
7	The provisions of this section shall be in effect only from July 1,
8	2017 through June 30, 2018.
9	
10	
11	SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FEDERAL
13	MATCHING. The funds appropriated in Sections for Adult Basic and General
14	Adult Education, Coordinated Career Education Services, Vocational Center Aid
15	and Vocational Start-up Grants and Aid of this Act may also be used to match
16	any available federal funds from any agency in order to provide the maximum
17	amount of money possible for the purposes enumerated in such Section.
18	The provisions of this section shall be in effect only from July 1, $\frac{2016}{2016}$
19	<u>2017</u> through June 30, 2017 <u>2018</u> .
20	
21	SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
23	VOCATIONAL START-UP. The funds and appropriations contained herein for
24	Vocational Start-Up shall be allocated in accordance with rules established
25	by the Career Education and Workforce Development Board, after the rules have
26	undergone a review and approval by the Arkansas Legislative Council or Joint
27	Budget Committee under § 10-3-309.
28	The provisions of this section shall be in effect only from July 1, $\frac{2016}{2016}$
29	<u>2017</u> through June 30, 2017 <u>2018</u> .
30	
31	SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADULT
33	EDUCATION DISTRIBUTION. All funds that become available for Adult Education
34	shall be distributed to those administrative units determined to be operating
35	efficient and effective adult education programs, under criteria established
36	by the Career Education and Workforce Development Board. The criteria shall

1 include the relative efficiency of administration of the program in the 2 counties served and achievement of federal performance indicators. The Career 3 Education and Workforce Development Board shall promulgate rules and 4 regulations for the distribution of funds in accordance with criteria to be 5 determined by the Board. In the distribution of funds to local units the 6 Board shall consider performance in meeting state and federal performance 7 indicators. Unallocated funds will be redistributed based upon need as 8 determined by the Career Education and Workforce Development Board. 9 The provisions of this section shall be in effect only from July 1, 2016 10 2017 through June 30, 2017 2018.

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12 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 13 TRANSFER 14 OF FUNDS - PROMOTIONAL ITEMS. The Chief Fiscal Officer of the State shall 15 establish, upon request from the Department of Career Education, a special 16 appropriation line item to be used in the acquisition of promotional items. 17 When the Department of Career Education wishes to transfer monies from its 18 operating expenses appropriation to the Promotional Items line, the Career 19 Education and Workforce Development Board shall approve the request and 20 forward it after receiving prior review and approval by the Arkansas 21 Legislative Council or Joint Budget Committee, to the Chief Fiscal Officer of 22 the State for processing.

23 Determining the maximum number of employees and the maximum amount of 24 appropriation and general revenue funding for a state agency each fiscal year 25 is the prerogative of the General Assembly. This is usually accomplished by 26 delineating such maximums in the appropriation act(s) for a state agency and 27 the general revenue allocations authorized for each fund and fund account by 28 amendment to the Revenue Stabilization law. Further, the General Assembly 29 has determined that the Department of Career Education may operate more 30 efficiently if some flexibility is provided to the Department of Career 31 Education authorizing broad powers under this Section. Therefore, it is both 32 necessary and appropriate that the General Assembly maintain oversight by 33 requiring prior approval of the Legislative Council or Joint Budget Committee 34 as provided by this section. The requirement of approval by the Legislative 35 Council or Joint Budget Committee is not a severable part of this section. 36 If the requirement of approval by the Legislative Council or Joint Budget

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Committee is ruled unconstitutional by a court of competent jurisdiction,
 this entire section is void.

3 The provisions of this section shall be in effect only from July 1, 2016
4 <u>2017</u> through June 30, 2017 <u>2018</u>.

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6 SECTION 29. Uncodified Section 2 of Act 636 of 2017 is amended to add 7 an additional subsection to read as follows:

8 <u>(f) Employees covered under Act 2017, No. 94 § 1 shall not receive a</u> 9 <u>salary increase before January 1, 2018, including without limitation salary</u> 10 <u>increases associated with the implementation of the new pay plan for state</u> 11 <u>employees under §§ 21-5-209 and 21-5-211 regardless of whether an employee is</u> 12 <u>below the minimum salary of his or her grade under the new pay plan.</u>

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14 SECTION 30. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 15 authorized by this act shall be limited to the appropriation for such agency 16 and funds made available by law for the support of such appropriations; and 17 the restrictions of the State Procurement Law, the General Accounting and 18 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 19 Procedures and Restrictions Act, or their successors, and other fiscal 20 control laws of this State, where applicable, and regulations promulgated by 21 the Department of Finance and Administration, as authorized by law, shall be 22 strictly complied with in disbursement of said funds.

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24 SECTION 31. LEGISLATIVE INTENT. It is the intent of the General 25 Assembly that any funds disbursed under the authority of the appropriations 26 contained in this act shall be in compliance with the stated reasons for 27 which this act was adopted, as evidenced by the Agency Requests, Executive 28 Recommendations and Legislative Recommendations contained in the budget 29 manuals prepared by the Department of Finance and Administration, letters, or 30 summarized oral testimony in the official minutes of the Arkansas Legislative 31 Council or Joint Budget Committee which relate to its passage and adoption. 32

33 <u>SECTION 32. EMERGENCY CLAUSE. It is found and determined by the</u>
 34 General Assembly, that the Constitution of the State of Arkansas prohibits

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35 the appropriation of funds for more than a one (1) year period; that the

36 <u>effectiveness of this Act on July 1, 2017 is essential to the operation of</u>

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1	the agency for which the appropriations in this Act are provided, and that in
2	the event of an extension of the legislative session, the delay in the
3	effective date of this Act beyond July 1, 2017 could work irreparable harm
4	upon the proper administration and provision of essential governmental
5	programs. Therefore, an emergency is hereby declared to exist and this Act
6	being necessary for the immediate preservation of the public peace, health
7	and safety shall be in full force and effect from and after July 1, 2017.
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9	/s/Joint Budget Committee
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