

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

As Engrossed: H1/12/17 H3/27/17

A Bill

HOUSE BILL 1120

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE NORTHWEST TECHNICAL
10 INSTITUTE FOR THE FISCAL YEAR ENDING JUNE 30, 2018;
11 AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE NORTHWEST TECHNICAL
15 INSTITUTE APPROPRIATION FOR THE 2017-2018
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Northwest Technical Institute for the 2017-2018 fiscal year, the following
24 maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
30	(1) N150N	TECHNICAL INSTITUTE DIRECTOR	1	GRADE N902
31	(2) E009C	TECHNICAL INSTITUTE ASST DIRECTOR	2	GRADE C125
32	(3) E013C	EDUCATION PROGRAM MANAGER	5	GRADE C124
33	(4) E018C	SPECIALIZED TECHNICAL FACULTY	3	GRADE C122
34	(5) D054C	COMPUTER SUPPORT COORDINATOR	1	GRADE C121
35	(6) E022C	EDUCATION & INSTRUCTION MANAGER	2	GRADE C121
36	(7) L036C	NURSE INSTRUCTOR	5	GRADE C121



1	(8)	R014C	PERSONNEL MANAGER	1	GRADE C121
2	(9)	E027C	CAREER & TECHNICAL FACULTY	30	GRADE C120
3	(10)	D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE C119
4	(11)	G144C	TECH. INSTITUTE PROGRAM COORDINATOR	2	GRADE C119
5	(12)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
6	(13)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE C117
7	(14)	D068C	INFORMATION SYSTEMS ANALYST	1	GRADE C117
8	(15)	S017C	MAINTENANCE COORDINATOR	1	GRADE C117
9	(16)	C037C	ADMINISTRATIVE ANALYST	1	GRADE C115
10	(17)	C035C	ASST REGISTRAR	1	GRADE C115
11	(18)	S033C	MAINTENANCE SUPERVISOR	1	GRADE C115
12	(19)	G218C	STUDENT RECRUITMENT SPECIALIST	1	GRADE C113
13	(20)	C056C	ADMINISTRATIVE SPECIALIST III	5	GRADE C112
14	(21)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
15	(22)	S050C	MAINTENANCE SPECIALIST	1	GRADE C112
16	(23)	A100C	PAYROLL OFFICER	1	GRADE C110
17	(24)	C073C	ADMINISTRATIVE SPECIALIST II	4	GRADE C109
18	(25)	S065C	MAINTENANCE ASSISTANT	<u>2</u>	GRADE C108
19			MAX. NO. OF EMPLOYEES	75	

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21 SECTION 2. EXTRA HELP. There is hereby authorized, for the Northwest
 22 Technical Institute for the 2017-2018 fiscal year, the following maximum
 23 number of part-time or temporary employees, to be known as "Extra Help",
 24 payable from funds appropriated herein for such purposes: *one hundred*
 25 *thirty-five (135)* temporary or part-time employees, when needed, at rates of
 26 pay not to exceed those provided in the Uniform Classification and
 27 Compensation Act, or its successor, or this act for the appropriate
 28 classification.

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30 SECTION 3. APPROPRIATION - STATE. There is hereby appropriated, to the
 31 Northwest Technical Institute, to be payable from the Northwest Technical
 32 Institute Fund, for personal services and operating expenses of the Northwest
 33 Technical Institute for the fiscal year ending June 30, 2018, the following:

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35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2017-2018</u>

1	(01) REGULAR SALARIES	\$2,745,977
2	(02) EXTRA HELP	870,471
3	(03) PERSONAL SERVICES MATCHING	960,789
4	(04) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	1,075,147
6	(B) CONF. & TRAVEL	76,777
7	(C) PROF. FEES	0
8	(D) CAP. OUTLAY	25,000
9	(E) DATA PROC.	<u>0</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,754,161</u></u>

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12 SECTION 4. APPROPRIATION - FEDERAL. There is hereby appropriated, to
 13 the Northwest Technical Institute, to be payable from the federal funds as
 14 designated by the Chief Fiscal Officer of the State, for personal services
 15 and operating expenses of the Northwest Technical Institute for the fiscal
 16 year ending June 30, 2018, the following:

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18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2017-2018</u>
20	(01) REGULAR SALARIES	\$41,117
21	(02) EXTRA HELP	160,396
22	(03) PERSONAL SERVICES MATCHING	26,332
23	(04) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	42,251
25	(B) CONF. & TRAVEL	0
26	(C) PROF. FEES	0
27	(D) CAP. OUTLAY	0
28	(E) DATA PROC.	<u>0</u>
29	TOTAL AMOUNT APPROPRIATED	<u><u>\$270,096</u></u>

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31 SECTION 5. APPROPRIATION - CASH. There is hereby appropriated, to the
 32 Northwest Technical Institute, to be payable from cash funds as defined by
 33 Arkansas Code 19-4-801 of the Northwest Technical Institute, for personal
 34 services and operating expenses of the Northwest Technical Institute for the
 35 fiscal year ending June 30, 2018, the following:

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1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2017-2018</u>
3	(01) REGULAR SALARIES	\$476,711
4	(02) EXTRA HELP	556,450
5	(03) PERSONAL SERVICES MATCHING	216,956
6	(04) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	1,226,820
8	(B) CONF. & TRAVEL	15,000
9	(C) PROF. FEES	375,000
10	(D) CAP. OUTLAY	200,000
11	(E) DATA PROC.	0
12	(05) RESALE	<u>325,000</u>
13	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,391,937</u></u>

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15 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 17 ADDITIONAL TEACHING LOAD. Instructional full-time staff and ten (10) extra
 18 help positions at Northwest Technical Institute, may be paid up to
 19 fiftyseventy-five dollars ~~(\$50)~~(\$75) per clock hour for the fiscal year
 20 ending June 30, ~~2017~~ 2018, for noncredit teaching assignments; or up to five
 21 hundred fifty dollars (\$550) per semester hour for the fiscal year ending
 22 June 30, ~~2017~~ 2018, for teaching courses beyond the defined teaching load;
 23 and the employee's maximum allowable salary may be exceeded by such amount;
 24 provided, however, that such additional teaching load may not exceed one
 25 hundred fifty (150) clock hours or nine (9) semester credit hours per school
 26 year. Further, the provisions of this section shall only apply to credit and
 27 noncredit courses that are funded by Private Industry.

28 The provisions of this section shall be in effect only from July 1, ~~2016~~
 29 2017 through June 30, ~~2017~~ 2018.

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31 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 33 HELP RESTRICTION. No employee at Northwest Technical Institute, who is
 34 employed as "Extra Help" may exceed eighty-five percent (85%) of the maximum
 35 annual salary for a comparable position as authorized under Arkansas Code 21-
 36 5-201 et seq. during any fiscal year, nor shall such employee be employed for

1 a period of time to exceed fourteen hundred (1400) hours in any single fiscal
2 year.

3 The provisions of this section shall be in effect only from July 1, ~~2016~~
4 2017 through June 30, ~~2017~~ 2018.

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6 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
7 authorized by this act shall be limited to the appropriation for such agency
8 and funds made available by law for the support of such appropriations; and
9 the restrictions of the State Procurement Law, the General Accounting and
10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
11 Procedures and Restrictions Act, or their successors, and other fiscal
12 control laws of this State, where applicable, and regulations promulgated by
13 the Department of Finance and Administration, as authorized by law, shall be
14 strictly complied with in disbursement of said funds.

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16 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
17 Assembly that any funds disbursed under the authority of the appropriations
18 contained in this act shall be in compliance with the stated reasons for
19 which this act was adopted, as evidenced by the Agency Requests, Executive
20 Recommendations and Legislative Recommendations contained in the budget
21 manuals prepared by the Department of Finance and Administration, letters, or
22 summarized oral testimony in the official minutes of the Arkansas Legislative
23 Council or Joint Budget Committee which relate to its passage and adoption.

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25 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the
26 General Assembly, that the Constitution of the State of Arkansas prohibits
27 the appropriation of funds for more than a one (1) year period; that the
28 effectiveness of this Act on July 1, 2017 is essential to the operation of
29 the agency for which the appropriations in this Act are provided, and that in
30 the event of an extension of the legislative session, the delay in the
31 effective date of this Act beyond July 1, 2017 could work irreparable harm
32 upon the proper administration and provision of essential governmental
33 programs. Therefore, an emergency is hereby declared to exist and this Act
34 being necessary for the immediate preservation of the public peace, health
35 and safety shall be in full force and effect from and after July 1, 2017.

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/s/Joint Budget Committee