

State of Arkansas
91st General Assembly
Regular Session, 2017

A Bill

HOUSE BILL 1128

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE NORTH ARKANSAS COLLEGE
FOR THE FISCAL YEAR ENDING JUNE 30, 2018; AND FOR
OTHER PURPOSES.

Subtitle

AN ACT FOR THE NORTH ARKANSAS COLLEGE
APPROPRIATION FOR THE 2017-2018 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the North Arkansas College for the 2017-2018 fiscal year, the following
maximum number of regular employees.

		Maximum Annual
		Salary Rate
Item	No. of	Fiscal Year
No.	Title	Employees
		2017-2018
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, NAC	1 \$161,444
(2)	Chief Academic Officer	1 \$129,580
(3)	Chief Fiscal Officer	1 \$121,513
(4)	Chief Planning & Development Officer	1 \$121,513
(5)	Chief Student Life Officer	1 \$121,513



1	(6)	Director of Institutional Research	1	\$102,956
2	(7)	Director of Human Resources	1	\$102,955
3	(8)	Director of Workforce Development	1	\$100,700
4	(9)	Counselor	1	\$98,903
5	(10)	Director of Student Retention	1	\$98,903
6	(11)	Controller	1	\$98,377
7	(12)	Registrar	1	\$94,823
8	(13)	Dir. Public Relations and Marketing	1	\$94,824
9	(14)	Director of Student Financial Aid	1	\$94,635
10	(15)	Director of Academic Computing	1	\$93,053
11	(16)	Director of Administrative Computing	1	\$93,053
12	(17)	Dir. of Occupational & Tech. Educ.	1	\$92,987
13	(18)	Director of Distance Learning	1	\$92,987
14	(19)	Director of Physical Plant	1	\$87,729
15	(20)	Dir. of Systems Programming & Database	1	\$86,689
16	(21)	Director of Admissions	1	\$86,450
17	(22)	Assistant to the President	1	\$81,023
18	(23)	Project/Program Manager	1	\$78,540
19	(24)	Project Program Specialist	3	\$68,836
20	(25)	Academic Advisor	3	\$59,868
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>CLASSIFIED POSITIONS</u>		
23	(26)	Systems Specialist	1	GRADE C124
24	(27)	Network Support Specialist	1	GRADE C123
25	(28)	Computer Support Coordinator	1	GRADE C121
26	(29)	Maintenance Manager	1	GRADE C121
27	(30)	HEI Public Safety Commander I	1	GRADE C120
28	(31)	Procurement Coordinator	1	GRADE C119
29	(32)	Database Analyst	2	GRADE C119
30	(33)	Executive Assistant	1	GRADE C118
31	(34)	Fiscal Support Supervisor	1	GRADE C118
32	(35)	Network Support Analyst	1	GRADE C118
33	(36)	Website Developer	1	GRADE C118
34	(37)	Accountant II	1	GRADE C117
35	(38)	Accountant I	1	GRADE C116
36	(39)	HEI Program Coordinator	2	GRADE C116

1	(40)	Media Specialist	1	GRADE C116
2	(41)	Director of Alumni	1	GRADE C116
3	(42)	Public Safety Officer	1	GRADE C116
4	(43)	Assistant Registrar	1	GRADE C115
5	(44)	Computer Support Technician	1	GRADE C115
6	(45)	Financial Aid Analyst	2	GRADE C115
7	(46)	Maintenance Supervisor	1	GRADE C115
8	(47)	Payroll Services Specialist	1	GRADE C115
9	(48)	Skilled Tradesman	2	GRADE C115
10	(49)	Fiscal Support Analyst	2	GRADE C115
11	(50)	Special Events Manager	1	GRADE C115
12	(51)	Student Accounts Officer	1	GRADE C115
13	(52)	Network Analyst	1	GRADE C114
14	(53)	Statistician	1	GRADE C114
15	(54)	Financial Aid Specialist	1	GRADE C113
16	(55)	Human Resources Specialist	1	GRADE C113
17	(56)	Maintenance Technician	1	GRADE C113
18	(57)	Landscape Supervisor	1	GRADE C113
19	(58)	Administrative Specialist III	5	GRADE C112
20	(59)	Fiscal Support Specialist	1	GRADE C112
21	(60)	Payroll Technician	1	GRADE C112
22	(61)	Purchasing Technician	1	GRADE C112
23	(62)	Bookstore Office Manager	1	GRADE C110
24	(63)	Admissions Analyst	1	GRADE C109
25	(64)	Administrative Specialist II	8	GRADE C109
26	(65)	Library Technician	3	GRADE C109
27	(66)	Accounting Technician	1	GRADE C109
28	(67)	Maintenance Assistant	2	GRADE C108
29	(68)	Registrar's Assistant	1	GRADE C107
30	(69)	Administrative Specialist I	5	GRADE C106
31	(70)	Institutional Services Supervisor	1	GRADE C104
32	(71)	Institutional Services Assistant	9	GRADE C103
33		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
34		<u>ACADEMIC POSITIONS</u>		
35	(72)	Division Chairperson	5	\$113,403
36	(73)	Dir. of Nursing & Allied Health	1	\$112,200

1	(74)	Librarian	1	\$102,956
2	(75)	Special Instructor	2	\$86,379
3	(76)	Assessment Coordinator	1	\$67,366
4	(77)	Assistant Librarian	1	\$64,119
5	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
6	<u>ACADEMIC POSITIONS</u>			
7	(78)	Faculty	79	\$86,379
8	(79)	Clinical Instructor	2	\$61,756
9	(80)	Part-Time Faculty	200	\$43,473
10	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
11	<u>CLASSIFIED POSITIONS</u>			
12	(81)	Bookstore Manager	<u>1</u>	GRADE C115
13	MAX. NO. OF EMPLOYEES		399	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the North Arkansas College for the 2017-2018 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five hundred (500) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the North Arkansas College, to be payable from the North Arkansas College Fund, for personal services and operating expenses of the North Arkansas College for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) REGULAR SALARIES	\$6,750,000
(02) PERSONAL SERVICES MATCHING	1,150,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,123,674
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$9,023,674</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the North Arkansas College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the North Arkansas College, for personal services and operating expenses of the North Arkansas College for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) REGULAR SALARIES	\$5,400,000
(02) EXTRA HELP	750,000
(03) PERSONAL SERVICES MATCHING	2,500,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	7,000,000
(B) CONF. & TRAVEL	370,000
(C) PROF. FEES	400,000
(D) CAP. OUTLAY	2,000,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	11,000,000
(06) DEBT SERVICE	3,000,000
(07) FUND TRANSFERS, REFUNDS AND INVESTMENTS	16,885,000
(08) PROMOTIONAL ITEMS	50,000
(09) OVERTIME	<u>30,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$49,385,000</u></u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this

1 State, where applicable, and regulations promulgated by the Department of
2 Finance and Administration, as authorized by law, shall be strictly complied
3 with in disbursement of said funds.
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5 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
6 Assembly that any funds disbursed under the authority of the appropriations
7 contained in this act shall be in compliance with the stated reasons for
8 which this act was adopted, as evidenced by the Agency Requests, Executive
9 Recommendations and Legislative Recommendations contained in the budget
10 manuals prepared by the Department of Finance and Administration, letters, or
11 summarized oral testimony in the official minutes of the Arkansas Legislative
12 Council or Joint Budget Committee which relate to its passage and adoption.
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14 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
15 Assembly, that the Constitution of the State of Arkansas prohibits the
16 appropriation of funds for more than a one (1) year period; that the
17 effectiveness of this Act on July 1, 2017 is essential to the operation of
18 the agency for which the appropriations in this Act are provided, and that in
19 the event of an extension of the legislative session, the delay in the
20 effective date of this Act beyond July 1, 2017 could work irreparable harm
21 upon the proper administration and provision of essential governmental
22 programs. Therefore, an emergency is hereby declared to exist and this Act
23 being necessary for the immediate preservation of the public peace, health
24 and safety shall be in full force and effect from and after July 1, 2017.
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