1	State of Arka		A Bill		
2	91st General	•	A DIII		HOUSE DU L 1120
3	Regular Sessi	on, 2017			HOUSE BILL 1129
4					
5	By: Joint Bu	dget Committee			
6		E		C41 - J	
7		-	r An Act To Be Ent		
8			N APPROPRIATION FOR		SERVICES
9			PENSES FOR THE EAST		
10			E FOR THE FISCAL YEA	AR ENDING .	JUNE 30,
11		2018; AND FOR OT	HER PURPOSES.		
12					
13			G1-4:41 -		
14			Subtitle		
15			THE EAST ARKANSAS C		
16			ROPRIATION FOR THE	2017-2018	
17		FISCAL YEAR	•		
18					
19					
20	BE IT ENAC	TED BY THE GENERAL	ASSEMBLY OF THE STA	ATE OF ARKA	ANSAS:
21					
22			ARIES - OPERATIONS.		•
23			ity College for the	2017-2018	fiscal year, the
24	following	maximum number of	regular employees.		
25					
26					Maximum Annual
27	_		1	Maximum	Salary Rate
28	Item			No. of	Fiscal Year
29		Title		mployees	2017-2018
30		TWELVE MONTH EDUCA			
31		ADMINISTRATIVE POS	<u>ITIONS</u>		
32		President, EACC		1	\$161,444
33		Chief Academic Off		1	\$129,580
34		Assistant to the P		1	\$121,513
35		Chief Fiscal Offic		1	\$121,513
36	(5)	Chief Student Life	Officer	1	\$121,513



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1	(6)	Chief Planning and Dev. Officer	1	\$121 <b>,</b> 513
2	(7)	Dir. of Community/Continuing Ed.	1	\$114,759
3	(8)	Director of Small Business Center	1	\$112,200
4	(9)	Director of Counseling	1	\$102 <b>,9</b> 56
5	(10)	Director of Institutional Research	1	\$102 <b>,9</b> 56
6	(11)	Director of Human Resources	1	\$102 <b>,9</b> 55
7	(12)	Counselor	6	\$98,903
8	(13)	Dir. of Public Relations/Marketing	1	\$94,823
9	(14)	Dir. of Enrollment Mgmt/Registrar	1	\$94,823
10	(15)	Dir. of Student Financial Aid	1	\$94 <b>,</b> 635
11	(16)	Director of Academic Computing	1	\$93,053
12	(17)	Dir. of Administrative Computing	1	\$93,053
13	(18)	Dir. of Off-Campus Operations	1	\$92 <b>,</b> 987
14	(19)	Director of Distance Learning	1	\$92 <b>,</b> 987
15	(20)	General Counsel	1	\$92 <b>,</b> 987
16	(21)	Controller	1	\$90,893
17	(22)	Director of Physical Plant	1	\$87,729
18	(23)	Coordinator of Student Recruitment	1	\$86,379
19	(24)	Project/Program Manager	2	\$78 <b>,</b> 539
20	(25)	Planning Officer/Grant Coordinator	1	\$65 <b>,</b> 993
21		TWELVE MONTH EDUCATIONAL AND GENERAL		
22		CLASSIFIED POSITIONS		
23	(26)	Personnel Manager	1	GRADE C121
24	(27)	Fiscal Support Supervisor	1	GRADE C118
25	(28)	Network Support Analyst	1	GRADE C118
26	(29)	Accountant II	1	GRADE C117
27	(30)	Asst. Dir. of Financial Aid	2	GRADE C117
28	(31)	Information Systems Analyst	1	GRADE C117
29	(32)	Administrative Analyst	1	GRADE C115
30	(33)	Assistant Registrar	1	GRADE C115
31	(34)	Fiscal Support Analyst	1	GRADE C115
32	(35)	Maintenance Supervisor	1	GRADE C115
33	(36)	Purchasing Specialist	1	GRADE C115
34	(37)	Skilled Tradesman	1	GRADE C115
35	(38)	Career Planning and Placement Spec.	1	GRADE C114
36	(39)	Computer Operator	1	GRADE C114

1	(40)	Financial Aid Specialist	1	GRADE C113	
2	(41)	Administrative Support Supervisor	1	GRADE C113	
3	(42)	Administrative Specialist III	6	GRADE C112	
4	(43)	Fiscal Support Specialist	2	GRADE C112	
5	(44)	Maintenance Specialist	1	GRADE C112	
6	(45)	Payroll Technician	1	GRADE C112	
7	(46)	Computer Lab Technician	1	GRADE C110	
8	(47)	Landscape Specialist	1	GRADE C110	
9	(48)	Public Safety Security Officer	1	GRADE C110	
10	(49)	Accounting Technician	1	GRADE C109	
11	(50)	Administrative Specialist II	4	GRADE C109	
12	(51)	Cashier II	1	GRADE C108	
13	(52)	Landscape Technician	1	GRADE C108	
14	(53)	Maintenance Assistant	8	GRADE C108	
15	(54)	Skilled Trades Helper	1	GRADE C108	
16	(55)	Library Support Assistant	2	GRADE C107	
17	(56)	Registrar's Assistant	1	GRADE C107	
18	(57)	Administrative Specialist I	19	GRADE C106	
19	(58)	Security Officer	1	GRADE C106	
20	(59)	Apprentice Tradesman	1	GRADE C105	
21	(60)	Institutional Services Assistant	7	GRADE C103	
22		TWELVE MONTH EDUCATIONAL AND GENERAL			
23		ACADEMIC POSITIONS			
24	(61)	Division Chairperson	6	\$113,403	
25	(62)	Director of Nursing	1	\$112,200	
26	(63)	Dir. of Learning Resource Center	1	\$98 <b>,</b> 902	
27	(64)	Coordinator of Learning Assistance	1	\$72 <b>,</b> 461	
28		NINE MONTH EDUCATIONAL AND GENERAL			
29		ACADEMIC POSITIONS			
30	(65)	Faculty	50	\$86,379	
31	(66)	Librarian	2	\$86,379	
32	(67)	Lab Supervisor	8	\$45,114	
33	(68)	Part-Time Faculty	130	\$43,473	
34		TWELVE MONTH AUXILIARY ENTERPRISES			
35		CLASSIFIED POSITIONS			
36	(69)	Bookstore Manager	<u> </u>	GRADE C115	

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1	MAX. NO. OF EMPLOYEES 308			
2				
3	SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for			
4	the East Arkansas Community College for the 2017-2018 fiscal year, the			
5	following maximum number of part-time or temporary employees, to be known as			
6	"Extra Help", payable from funds appropriated herein for such purposes: two			
7	hundred forty-nine (249) temporary or part-time employees, when needed, at			
8	rates of pay not to exceed those provided in the Uniform Classification and			
9	Compensation Act, or its successor, or this act for the appropriate			
10	classification.			
11				
12	SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby			
13	appropriated, to the East Arkansas Community College, to be payable from the			
14	East Arkansas Community College Fund, for personal services and operating			
15	expenses of the East Arkansas Community College for the fiscal year ending			
16	June 30, 2018, the following:			
17				
18	ITEM FISCAL YEAR			
19	NO. 2017-2018			
20	(01) REGULAR SALARIES \$4,653,485			
21	(02) EXTRA HELP 21,000			
22	(03) PERSONAL SERVICES MATCHING 1,150,000			
23	(04) MAINT. & GEN. OPERATION			
24	(A) OPER. EXPENSE 778,917			
25	(B) CONF. & TRAVEL 0			
26	(C) PROF. FEES 0			
27	(D) CAP. OUTLAY 0			
28	(E) DATA PROC0			
29	TOTAL AMOUNT APPROPRIATED\$6,603,402			
30				
31	SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,			
32	to the East Arkansas Community College, to be payable from cash funds as			
33	defined by Arkansas Code 19-4-801 of the East Arkansas Community College, for			
34	personal services and operating expenses of the East Arkansas Community			
35	College for the fiscal year ending June 30, 2018, the following:			
36				

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1	ITEM		FISCAL YEAR
2	NO.		2017-2018
3	(01) H	REGULAR SALARIES	\$2,500,000
4	(02) H	EXTRA HELP	300,000
5	(03) H	PERSONAL SERVICES MATCHING	1,694,734
6	(04) N	MAINT. & GEN. OPERATION	
7	(4	A) OPER. EXPENSE	2,604,000
8	(1	B) CONF. & TRAVEL	321,000
9	((	C) PROF. FEES	300,000
10	(1	)) CAP. OUTLAY	1,250,000
11	(1	E) DATA PROC.	0
12	(05) (	CAPITAL IMPROVEMENTS	15,593,266
13	(06) I	DEBT SERVICE	300,000
14	(07) H	FUND TRANSFERS, REFUNDS AND	
15	]	INVESTMENTS	2,500,000
16	(08) H	PROMOTIONAL ITEMS	27,000
17	(09) (	DVERTIME	10,000
18	TC	DTAL AMOUNT APPROPRIATED	\$27,400,000
19			

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 20 21 authorized by this act shall be limited to the appropriation for such agency 22 and funds made available by law for the support of such appropriations; and 23 the restrictions of the State Procurement Law, the General Accounting and 24 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 25 Procedures and Restrictions Act, the Higher Education Expenditures 26 Restrictions Act, or their successors, and other fiscal control laws of this 27 State, where applicable, and regulations promulgated by the Department of 28 Finance and Administration, as authorized by law, shall be strictly complied 29 with in disbursement of said funds.

30

31 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General 32 Assembly that any funds disbursed under the authority of the appropriations 33 contained in this act shall be in compliance with the stated reasons for 34 which this act was adopted, as evidenced by the Agency Requests, Executive 35 Recommendations and Legislative Recommendations contained in the budget 36 manuals prepared by the Department of Finance and Administration, letters, or

summarized oral testimony in the official minutes of the Arkansas Legislative
Council or Joint Budget Committee which relate to its passage and adoption.
3

4	SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
5	Assembly, that the Constitution of the State of Arkansas prohibits the
6	appropriation of funds for more than a one (1) year period; that the
7	effectiveness of this Act on July 1, 2017 is essential to the operation of
8	the agency for which the appropriations in this Act are provided, and that in
9	the event of an extension of the legislative session, the delay in the
10	effective date of this Act beyond July 1, 2017 could work irreparable harm
11	upon the proper administration and provision of essential governmental
12	programs. Therefore, an emergency is hereby declared to exist and this Act
13	being necessary for the immediate preservation of the public peace, health
14	and safety shall be in full force and effect from and after July 1, 2017.
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