

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

A Bill

HOUSE BILL 1140

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE OZARKA COLLEGE FOR THE
10 FISCAL YEAR ENDING JUNE 30, 2018; AND FOR OTHER
11 PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE OZARKA COLLEGE
15 APPROPRIATION FOR THE 2017-2018 FISCAL
16 YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Ozarka College for the 2017-2018 fiscal year, the following maximum
24 number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, OZC	1	\$161,444
(2)	Chief Academic Officer	1	\$129,580
(3)	Vice-President for Admin. Services	1	\$129,579
(4)	Chief Fiscal Officer	1	\$121,513
(5)	Chief Student Officer	1	\$121,513



1	(6)	Chief Planning Officer	1	\$121,513
2	(7)	Chief Development Officer	1	\$121,513
3	(8)	Director of Human Resources	1	\$99,957
4	(9)	Coord. of Cont. Ed. & Bus. Outreach	1	\$94,823
5	(10)	Registrar	1	\$94,823
6	(11)	Director of Financial Aid	1	\$94,635
7	(12)	Director of Computer Services	1	\$93,053
8	(13)	Director of Off-Campus Operations	3	\$92,987
9	(14)	Business Manager	1	\$90,893
10	(15)	Director of Physical Plant	1	\$87,729
11	(16)	Director of Admissions	1	\$86,450
12	(17)	Director of Enrollment Management	1	\$86,450
13	(18)	Assistant to the President	1	\$81,023
14	(19)	Director of Child Care	1	\$53,572
15	(20)	Director of Marketing/Public Relations	1	\$53,572
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>CLASSIFIED POSITIONS</u>		
18	(21)	Accounting Coordinator	1	GRADE C121
19	(22)	Computer Support Specialist	2	GRADE C119
20	(23)	Information Systems Analyst	1	GRADE C117
21	(24)	Accountant I	1	GRADE C116
22	(25)	Maintenance Supervisor	1	GRADE C115
23	(26)	Human Resources Specialist	1	GRADE C113
24	(27)	Landscape Supervisor	1	GRADE C113
25	(28)	Multimedia Specialist	1	GRADE C113
26	(29)	Public Information Technician	1	GRADE C113
27	(30)	Maintenance Technician	2	GRADE C113
28	(31)	Financial Aid Specialist	2	GRADE C113
29	(32)	Administrative Specialist III	5	GRADE C112
30	(33)	Purchasing Technician	1	GRADE C112
31	(34)	Payroll Technician	1	GRADE C112
32	(35)	Special Events Supervisor	1	GRADE C110
33	(36)	Accounting Technician	1	GRADE C109
34	(37)	Administrative Specialist II	5	GRADE C109
35	(38)	Maintenance Assistant	1	GRADE C108
36	(39)	Administrative Specialist I	3	GRADE C106

1	(40)	Institutional Services Assistant	4	GRADE C103
2	(41)	Watchman	1	GRADE C101
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ACADEMIC POSITIONS</u>		
5	(42)	Division Chairperson	4	\$113,403
6	(43)	Librarian	1	\$102,956
7	(44)	Director of Adult Education	1	\$98,904
8	(45)	Instructor - Nursing/Resp. Therapy	4	\$93,315
9	(46)	Chief Flight Instructor	1	\$85,077
10	(47)	Special Instructor / Trainer	4	\$65,404
11		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
12		<u>ACADEMIC POSITIONS</u>		
13	(48)	Faculty	45	\$86,379
14	(49)	Part-Time Faculty	90	\$43,473
15		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
16		<u>CLASSIFIED POSITIONS</u>		
17	(50)	Food Preparation Supervisor	1	GRADE C111
18	(51)	Food Preparation Coordinator	1	GRADE C108
19	(52)	Administrative Specialist I	1	GRADE C106
20	(53)	Childcare Technician	5	GRADE C105
21	(54)	Institutional Services Supervisor	1	GRADE C104
22	(55)	Food Preparation Technician	<u>1</u>	GRADE C102
23		MAX. NO. OF EMPLOYEES	219	

24

25 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

26 the Ozarka College for the 2017-2018 fiscal year, the following maximum

27 number of part-time or temporary employees, to be known as "Extra Help",

28 payable from funds appropriated herein for such purposes: one hundred (100)

29 temporary or part-time employees, when needed, at rates of pay not to exceed

30 those provided in the Uniform Classification and Compensation Act, or its

31 successor, or this act for the appropriate classification.

32

33 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

34 appropriated, to the Ozarka College, to be payable from the Ozarka College

35 Fund, for personal services and operating expenses of the Ozarka College for

36 the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
NO.	2017-2018
(01) REGULAR SALARIES	\$3,400,000
(02) EXTRA HELP	150,000
(03) PERSONAL SERVICES MATCHING	1,203,517
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	200
(B) CONF. & TRAVEL	200
(C) PROF. FEES	200
(D) CAP. OUTLAY	200
(E) DATA PROC.	0
(05) FUNDED DEPRECIATION	200
(06) CAPITAL IMPROVEMENTS	200
(07) MTN VIEW CAMPUS H&FC	500,000
(08) OVERTIME	<u>100</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$5,254,817</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Ozarka College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Ozarka College, for personal services and operating expenses of the Ozarka College for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
NO.	2017-2018
(01) REGULAR SALARIES	\$3,150,000
(02) EXTRA HELP	275,000
(03) PERSONAL SERVICES MATCHING	1,850,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	4,400,000
(B) CONF. & TRAVEL	100,000
(C) PROF. FEES	250,000
(D) CAP. OUTLAY	225,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	3,500,000

1	(06) DEBT SERVICE	575,000
2	(07) PROMOTIONAL ITEMS	25,000
3	(08) OVERTIME	<u>1,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$14,351,000</u></u>

5

6 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

7 authorized by this act shall be limited to the appropriation for such agency

8 and funds made available by law for the support of such appropriations; and

9 the restrictions of the State Procurement Law, the General Accounting and

10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

11 Procedures and Restrictions Act, the Higher Education Expenditures

12 Restrictions Act, or their successors, and other fiscal control laws of this

13 State, where applicable, and regulations promulgated by the Department of

14 Finance and Administration, as authorized by law, shall be strictly complied

15 with in disbursement of said funds.

16

17 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

18 Assembly that any funds disbursed under the authority of the appropriations

19 contained in this act shall be in compliance with the stated reasons for

20 which this act was adopted, as evidenced by the Agency Requests, Executive

21 Recommendations and Legislative Recommendations contained in the budget

22 manuals prepared by the Department of Finance and Administration, letters, or

23 summarized oral testimony in the official minutes of the Arkansas Legislative

24 Council or Joint Budget Committee which relate to its passage and adoption.

25

26 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

27 Assembly, that the Constitution of the State of Arkansas prohibits the

28 appropriation of funds for more than a one (1) year period; that the

29 effectiveness of this Act on July 1, 2017 is essential to the operation of

30 the agency for which the appropriations in this Act are provided, and that in

31 the event of an extension of the legislative session, the delay in the

32 effective date of this Act beyond July 1, 2017 could work irreparable harm

33 upon the proper administration and provision of essential governmental

34 programs. Therefore, an emergency is hereby declared to exist and this Act

35 being necessary for the immediate preservation of the public peace, health

36 and safety shall be in full force and effect from and after July 1, 2017.