

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4
5 By: Representative Jean
6 By: Senator Teague
7

A Bill

HOUSE BILL 1143

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE STATE CRIME LABORATORY
11 FOR THE FISCAL YEAR ENDING JUNE 30, 2018; AND FOR
12 OTHER PURPOSES.

Subtitle

16 AN ACT FOR THE STATE CRIME LABORATORY
17 APPROPRIATION FOR THE 2017-2018 FISCAL
18 YEAR.

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

23 SECTION 1. REGULAR SALARIES. There is hereby established for the State
24 Crime Laboratory for the 2017-2018 fiscal year, the following maximum number
25 of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
31	(1) U094U	CRIME LAB EXECUTIVE DIRECTOR	1	\$104,722
32	(2) U093U	CRIME LAB ASSISTANT DIRECTOR	1	\$79,125
33	(3) L001N	CRIME LAB DIR MEDICAL EXAM DIVISION	1	GRADE N922
34	(4) L004N	CRIME LAB ASSOC MEDICAL EXAMINER	5	GRADE N920
35	(5) B007C	CRIME LAB SCIENTIFIC OPERATION MGR	1	GRADE C128
36	(6) D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128



1	(7)	A027C	ACCOUNTING OPERATIONS MANAGER	1	GRADE C125
2	(8)	B019C	FORENSIC ADMINISTRATOR	12	GRADE C125
3	(9)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
4	(10)	B030C	FORENSIC SCIENTIST COORDINATOR	1	GRADE C123
5	(11)	R014C	PERSONNEL MANAGER	1	GRADE C121
6	(12)	V004C	PROCUREMENT MANAGER	1	GRADE C121
7	(13)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
8	(14)	B137C	CRIME LAB PROGRAM COORDINATOR	2	GRADE C120
9	(15)	B053C	FORENSIC SCIENTIST	73	GRADE C120
10	(16)	B073C	FORENSIC TECHNICIAN SUPERVISOR	4	GRADE C118
11	(17)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE C117
12	(18)	C014C	MEDICAL EXAMINER CASE COORDINATOR	1	GRADE C117
13	(19)	C022C	BUSINESS OPERATIONS SPECIALIST	1	GRADE C116
14	(20)	B094C	FORENSIC TECHNICIAN	22	GRADE C115
15	(21)	S046C	MAINTENANCE TECHNICIAN	1	GRADE C113
16	(22)	C056C	ADMINISTRATIVE SPECIALIST III	4	GRADE C112
17	(23)	B111C	LABORATORY TECHNICIAN	1	GRADE C110
18	(24)	C073C	ADMINISTRATIVE SPECIALIST II	<u>6</u>	GRADE C109
19			MAX. NO. OF EMPLOYEES	144	

20

21 SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby
 22 appropriated, to the State Crime Laboratory, to be payable from the
 23 Miscellaneous Agencies Fund Account, for personal services and operating
 24 expenses of the State Crime Laboratory - State Operations for the fiscal year
 25 ending June 30, 2018, the following:

26

27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2017-2018</u>
29	(01) REGULAR SALARIES	\$6,815,975
30	(02) PERSONAL SERVICES MATCHING	2,218,979
31	(03) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	1,782,559
33	(B) CONF. & TRAVEL	56,750
34	(C) PROF. FEES	63,715
35	(D) CAP. OUTLAY	0
36	(E) DATA PROC.	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$10,937,978

2

3 SECTION 3. APPROPRIATION - DNA SECTION - SPECIAL. There is hereby
 4 appropriated, to the State Crime Laboratory, to be payable from the DNA
 5 Detection Fund, for operating expenses of the State Crime Laboratory - DNA
 6 Section - Special for the fiscal year ending June 30, 2018, the following:

7

8	ITEM	FISCAL YEAR
9	<u>NO.</u>	<u>2017-2018</u>

10	(01) MAINT. & GEN. OPERATION	
11	(A) OPER. EXPENSE	\$1,183,520
12	(B) CONF. & TRAVEL	33,750
13	(C) PROF. FEES	35,000
14	(D) CAP. OUTLAY	0
15	(E) DATA PROC.	<u>0</u>
16	TOTAL AMOUNT APPROPRIATED	<u>\$1,252,270</u>

17

18 SECTION 4. APPROPRIATION - CRIME LAB EQUIPMENT - SPECIAL. There is
 19 hereby appropriated, to the State Crime Laboratory, to be payable from the
 20 Crime Lab Equipment Fund, for the purchase and replacement of crime lab
 21 equipment of the State Crime Laboratory - Crime Lab Equipment - Special for
 22 the fiscal year ending June 30, 2018, the following:

23

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2017-2018</u>
26	(01) CRIME LAB EQUIP/PURCHASE/REPLACE	<u>\$1,000,000</u>

27

28 SECTION 5. APPROPRIATION - FEDERAL. There is hereby appropriated, to
 29 the State Crime Laboratory, to be payable from the federal funds as
 30 designated by the Chief Fiscal Officer of the State, for personal services
 31 and operating expenses of the State Crime Laboratory - Federal for the fiscal
 32 year ending June 30, 2018, the following:

33

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2017-2018</u>
36	(01) REGULAR SALARIES	\$263,197

1	(02) PERSONAL SERVICES MATCHING	107,650
2	(03) OVERTIME	54,493
3	(04) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	655,000
5	(B) CONF. & TRAVEL	171,161
6	(C) PROF. FEES	500,000
7	(D) CAP. OUTLAY	1,000,000
8	(E) DATA PROC.	<u>0</u>
9	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,751,501</u></u>

10

11 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 12 authorized by this act shall be limited to the appropriation for such agency
 13 and funds made available by law for the support of such appropriations; and
 14 the restrictions of the State Procurement Law, the General Accounting and
 15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 16 Procedures and Restrictions Act, or their successors, and other fiscal
 17 control laws of this State, where applicable, and regulations promulgated by
 18 the Department of Finance and Administration, as authorized by law, shall be
 19 strictly complied with in disbursement of said funds.

20

21 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
 22 Assembly that any funds disbursed under the authority of the appropriations
 23 contained in this act shall be in compliance with the stated reasons for
 24 which this act was adopted, as evidenced by the Agency Requests, Executive
 25 Recommendations and Legislative Recommendations contained in the budget
 26 manuals prepared by the Department of Finance and Administration, letters, or
 27 summarized oral testimony in the official minutes of the Arkansas Legislative
 28 Council or Joint Budget Committee which relate to its passage and adoption.

29

30 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
 31 Assembly, that the Constitution of the State of Arkansas prohibits the
 32 appropriation of funds for more than a one (1) year period; that the
 33 effectiveness of this Act on July 1, 2017 is essential to the operation of
 34 the agency for which the appropriations in this Act are provided, and that in
 35 the event of an extension of the legislative session, the delay in the
 36 effective date of this Act beyond July 1, 2017 could work irreparable harm

upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2017.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36