

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

A Bill

HOUSE BILL 1168

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HEALTH
10 FOR THE FISCAL YEAR ENDING JUNE 30, 2018; AND FOR
11 OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF HEALTH
15 APPROPRIATION FOR THE 2017-2018 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Department of Health - Operations for the 2017-2018 fiscal year, the
24 following maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
30	(1) U026U	ADH DIRECTOR	1	\$222,188
31	(2) U119U	DEP DIRECTOR-PUBLIC HEALTH PROGRAMS	1	\$204,553
32	(3) L003N	CHIEF PHYSICIAN SPECIALIST	1	GRADE N921
33	(4) L002N	DEPUTY STATE HEALTH OFFICER	1	GRADE N921
34	(5) L025N	SENIOR PHYSICIAN SPECIALIST	5	GRADE N920
35	(6) L008N	PHYSICIAN SPECIALIST	3	GRADE N917
36	(7) B017N	ADH CHIEF SCIENTIST	1	GRADE N916



1	(8)	L011N	DENTIST	1	GRADE N916
2	(9)	L014N	DIRECTOR OF PHARMACY	1	GRADE N914
3	(10)	N007N	ADH DEPUTY DIRECTOR ADMIN	1	GRADE N912
4	(11)	B001N	ADH SENIOR SCIENTIST	3	GRADE N912
5	(12)	L016N	REGISTERED PHARMACIST	5	GRADE N911
6	(13)	N017N	ADH CHIEF INFORMATION OFFICER	1	GRADE N910
7	(14)	N064N	ADH CENTER DIR-LOCAL PUBLIC HEALTH	2	GRADE N908
8	(15)	N065N	ADH CENTER DIR-HEALTH PROTECTION	1	GRADE N908
9	(16)	N063N	ADH EPIDEMIOLOGY OFFICER	2	GRADE N908
10	(17)	B005N	VETERINARIAN	1	GRADE N907
11	(18)	N097N	ADH CHIEF FINANCIAL OFFICER	1	GRADE N906
12	(19)	G009N	ADH CHIEF LEGAL COUNSEL	1	GRADE N906
13	(20)	R001N	ADH CHIEF HUMAN RESOURCES OFFICER	1	GRADE N905
14	(21)	N104N	ADH DIRECTOR STATS & VITAL RECORDS	1	GRADE N905
15	(22)	B011N	ADH DIR ENGINEERING	1	GRADE N904
16	(23)	N118N	ADH DIR IN-HOME SERVICES	1	GRADE N904
17	(24)	L018N	NURSE PRACTITIONER	40	GRADE N904
18	(25)	L019N	ADH CHIEF EPIDEMIOLOGIST	3	GRADE N903
19	(26)	P002N	ADH DIRECTOR OF COMMUNICATIONS	1	GRADE N903
20	(27)	N148N	ADH GOVERNMENTAL AFFAIRS POLICY DIR	1	GRADE N902
21	(28)	N139N	MINORITY HLTH & HLTH DISPARITIES DIR	1	GRADE N902
22	(29)	G004C	MANAGING ATTORNEY	1	GRADE C129
23	(30)	A010C	AGENCY CONTROLLER II	1	GRADE C128
24	(31)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
25	(32)	L002C	NURSING DIRECTOR	2	GRADE C128
26	(33)	G026C	ADH ASSOC CENTER DIR-MGMT & OPS	4	GRADE C127
27	(34)	B011C	ADH CHIEF ENGINEER	2	GRADE C127
28	(35)	G024C	DEPARTMENT ADMINISTRATIVE LAW JUDGE	2	GRADE C127
29	(36)	A014C	FISCAL DIVISION MANAGER	1	GRADE C127
30	(37)	L095C	ADH HOSPITAL & REGULATORY MANAGER	1	GRADE C126
31	(38)	G049C	ADH REGIONAL DIRECTOR	5	GRADE C126
32	(39)	G047C	ATTORNEY SPECIALIST	1	GRADE C126
33	(40)	B015C	ENGINEER SUPERVISOR	8	GRADE C126
34	(41)	D016C	SENIOR TECHNOLOGY ANALYST	3	GRADE C126
35	(42)	L013C	ADH BRANCH MANAGER	6	GRADE C125
36	(43)	X013C	ENVIRONMENTAL HEALTH MANAGER	2	GRADE C125

1	(44)	L009C	NURSE MANAGER	4	GRADE C125
2	(45)	L017C	ADH AREA NURSING DIRECTOR	11	GRADE C124
3	(46)	L016C	ADH PUBLIC HEALTH ADMINISTRATOR	13	GRADE C124
4	(47)	D035C	COMPUTER SUPPORT MANAGER	1	GRADE C124
5	(48)	B023C	ENGINEER, P.E.	15	GRADE C124
6	(49)	L014C	HIPAA PROGRAM CONSULTANT	1	GRADE C124
7	(50)	D030C	INFORMATION SYSTEMS COORDINATOR	6	GRADE C124
8	(51)	L026C	ADH NURSING PROGRAM COORD	20	GRADE C123
9	(52)	L025C	ADH PUBLIC HEALTH SECTION CHIEF III	13	GRADE C123
10	(53)	M006C	ADH SOC SVC PROGRAM DIRECTOR	1	GRADE C123
11	(54)	R013C	AGENCY HUMAN RESOURCES MANAGER	2	GRADE C123
12	(55)	L099C	EPIDEMIOLOGY SUPERVISOR	2	GRADE C123
13	(56)	L023C	HEALTH FACILITIES SUPERVISOR	2	GRADE C123
14	(57)	G238C	LOCAL HEALTH UNIT ADMINISTRATOR III	4	GRADE C123
15	(58)	D039C	NETWORK SUPPORT SPECIALIST	6	GRADE C123
16	(59)	L022C	NURSING CLINIC COORDINATOR	47	GRADE C123
17	(60)	P004C	PUBLIC INFORMATION MANAGER	2	GRADE C123
18	(61)	L019C	REGISTERED NURSE COORDINATOR	7	GRADE C123
19	(62)	L030C	ADH DISTRICT MANAGER	15	GRADE C122
20	(63)	L029C	ADH PUBLIC HEALTH SECTION CHIEF II	16	GRADE C122
21	(64)	L028C	EPIDEMIOLOGIST	21	GRADE C122
22	(65)	B035C	GEOLOGY SUPERVISOR	1	GRADE C122
23	(66)	D047C	INFORMATION SYSTEMS BUSINESS ANALYST	1	GRADE C122
24	(67)	A052C	ACCOUNTING COORDINATOR	9	GRADE C121
25	(68)	X043C	ADH ENVIRONMENTAL SUPV	10	GRADE C121
26	(69)	B047C	ADH LABORATORY MANAGER	14	GRADE C121
27	(70)	L091C	ADH PUBLIC HEALTH SECTION CHIEF I	13	GRADE C121
28	(71)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
29	(72)	D054C	COMPUTER SUPPORT COORDINATOR	1	GRADE C121
30	(73)	X039C	DIRECTOR OF COSMETOLOGY BOARD	1	GRADE C121
31	(74)	B042C	ENGINEER	2	GRADE C121
32	(75)	G109C	GRANTS MANAGER	5	GRADE C121
33	(76)	B044C	HEALTH PHYSICIST SUPERVISOR	2	GRADE C121
34	(77)	M009C	LICENSED CERTIFIED SOCIAL WORKER	3	GRADE C121
35	(78)	G116C	LOCAL HEALTH UNIT ADMINISTRATOR II	18	GRADE C121
36	(79)	L036C	NURSE INSTRUCTOR	1	GRADE C121

1	(80)	L035C	NUTRITIONIST CONSULTANT	12	GRADE C121
2	(81)	L034C	NUTRITIONIST SUPERVISOR	7	GRADE C121
3	(82)	R014C	PERSONNEL MANAGER	1	GRADE C121
4	(83)	V004C	PROCUREMENT MANAGER	2	GRADE C121
5	(84)	X038C	QUALITY ASSURANCE MANAGER	4	GRADE C121
6	(85)	D052C	SOFTWARE SUPPORT ANALYST	29	GRADE C121
7	(86)	G244C	ASBMT EXECUTIVE DIRECTOR	1	GRADE C120
8	(87)	R019C	BUDGET MANAGER	6	GRADE C120
9	(88)	D058C	COMPUTER OPERATIONS COORDINATOR	2	GRADE C120
10	(89)	B051C	GEOLOGIST	2	GRADE C120
11	(90)	G143C	LOCAL HEALTH UNIT ADMINISTRATOR I	51	GRADE C120
12	(91)	L039C	NUTRITIONIST	28	GRADE C120
13	(92)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
14	(93)	L038C	REGISTERED NURSE	304	GRADE C120
15	(94)	D056C	SYSTEMS COORDINATION ANALYST	2	GRADE C120
16	(95)	R021C	BUDGET ANALYST	21	GRADE C119
17	(96)	D063C	COMPUTER SUPPORT SPECIALIST	9	GRADE C119
18	(97)	S007C	DIRECTOR HVACR SECTION	1	GRADE C119
19	(98)	G147C	GRANTS COORDINATOR	8	GRADE C119
20	(99)	X067C	HEALTH FACILITIES SURVEYOR	3	GRADE C119
21	(100)	B063C	HEALTH PHYSICIST	12	GRADE C119
22	(101)	L043C	HEALTH PROGRAM SPECIALIST III	42	GRADE C119
23	(102)	D061C	INFORMATION SYSTEMS COORD SPECIALIST	1	GRADE C119
24	(103)	A065C	PAYROLL SERVICES COORDINATOR	1	GRADE C119
25	(104)	X062C	QUALITY ASSURANCE COORDINATOR	5	GRADE C119
26	(105)	A063C	RESEARCH & STATISTICS SUPERVISOR	1	GRADE C119
27	(106)	A060C	SENIOR AUDITOR	2	GRADE C119
28	(107)	B126C	SENIOR CHEMIST	15	GRADE C119
29	(108)	X060C	SENIOR ENVIRONMENTAL HEALTH SPECIALIST	17	GRADE C119
30	(109)	B127C	SENIOR MICROBIOLOGIST	23	GRADE C119
31	(110)	R024C	ASSISTANT PERSONNEL MANAGER	1	GRADE C118
32	(111)	L049C	DISEASE INTERVENTION SPEC SUPV	6	GRADE C118
33	(112)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
34	(113)	A074C	FISCAL SUPPORT SUPERVISOR	12	GRADE C118
35	(114)	L048C	HEALTH PROGRAM SPECIALIST II	30	GRADE C118
36	(115)	M026C	LICENSED SOCIAL WORKER	6	GRADE C118

1	(116)	D065C	NETWORK SUPPORT ANALYST	1	GRADE C118
2	(117)	X081C	PLUMBING/HVACR INSPECTOR SUPERVISOR	2	GRADE C118
3	(118)	A072C	RESEARCH & STATISTICS MANAGER	2	GRADE C118
4	(119)	D064C	WEBSITE DEVELOPER	1	GRADE C118
5	(120)	A082C	ACCOUNTANT II	5	GRADE C117
6	(121)	C094C	ATHLETIC COMMISSION PROGRAM MANAGER	1	GRADE C117
7	(122)	A081C	AUDITOR	1	GRADE C117
8	(123)	R027C	BUDGET SPECIALIST	12	GRADE C117
9	(124)	E065C	CANCER INFORMATION MGMT SPECIALIST	8	GRADE C117
10	(125)	V013C	CENTRAL WAREHOUSE OPERATIONS MGR	3	GRADE C117
11	(126)	E064C	CERTIFIED PUBLIC HEALTH EDUCATOR	10	GRADE C117
12	(127)	B081C	CHEMIST	15	GRADE C117
13	(128)	D071C	COMPUTER SUPPORT ANALYST	15	GRADE C117
14	(129)	L054C	EMERGENCY MEDICAL SERVICES SUPV	3	GRADE C117
15	(130)	X102C	ENVIRONMENTAL HEALTH SPECIALIST	121	GRADE C117
16	(131)	G180C	GRANTS ANALYST	10	GRADE C117
17	(132)	C017C	HEALTH ADMINISTRATIVE COORDINATOR	5	GRADE C117
18	(133)	B079C	HEALTH FACILITY LABORATORY SURVEYOR	3	GRADE C117
19	(134)	L053C	HEALTH PROGRAM SPECIALIST I	47	GRADE C117
20	(135)	R025C	HUMAN RESOURCES ANALYST	8	GRADE C117
21	(136)	S018C	HVACR MECHANICAL INSPECTOR	9	GRADE C117
22	(137)	G179C	LEGAL SERVICES SPECIALIST	1	GRADE C117
23	(138)	B077C	MICROBIOLOGIST	23	GRADE C117
24	(139)	X096C	PLUMBING INSPECTOR	11	GRADE C117
25	(140)	P020C	PRODUCTION ARTIST	1	GRADE C117
26	(141)	M038C	PROGRAM ELIGIBILITY ANALYST	1	GRADE C117
27	(142)	E042C	PUBLIC HEALTH EDUCATOR SUPERVISOR	2	GRADE C117
28	(143)	B076C	RESEARCH PROJECT ANALYST	9	GRADE C117
29	(144)	E040C	STAFF DEVELOPMENT COORDINATOR	2	GRADE C117
30	(145)	G176C	VOLUNTEER PROGRAM MANAGER	1	GRADE C117
31	(146)	C022C	BUSINESS OPERATIONS SPECIALIST	4	GRADE C116
32	(147)	D076C	COMMUNICATIONS SYSTEMS SUPERVISOR	1	GRADE C116
33	(148)	L058C	DISEASE INTERVENTION SPECIALIST	32	GRADE C116
34	(149)	E048C	EDUCATION & INSTRUCTION SPECIALIST	2	GRADE C116
35	(150)	B090C	ENGINEER TECHNICIAN	7	GRADE C116
36	(151)	R029C	HUMAN RESOURCES RECRUITER	1	GRADE C116

1	(152)	A084C	PROGRAM/FIELD AUDIT SPECIALIST	1	GRADE C116
2	(153)	E047C	PUBLIC HEALTH EDUCATOR	2	GRADE C116
3	(154)	P027C	PUBLIC INFORMATION SPECIALIST	11	GRADE C116
4	(155)	S022C	SKILLED TRADES SUPERVISOR	1	GRADE C116
5	(156)	E046C	TRAINING INSTRUCTOR	1	GRADE C116
6	(157)	C037C	ADMINISTRATIVE ANALYST	35	GRADE C115
7	(158)	D079C	COMPUTER SUPPORT TECHNICIAN	2	GRADE C115
8	(159)	L063C	FAMILY CONSUMER SCIENCE SPECIALIST	31	GRADE C115
9	(160)	A091C	FISCAL SUPPORT ANALYST	16	GRADE C115
10	(161)	C030C	HEALTH RECORDS SPECIALIST	6	GRADE C115
11	(162)	R032C	HUMAN RESOURCES PROG. REPRESENTATIVE	7	GRADE C115
12	(163)	S033C	MAINTENANCE SUPERVISOR	1	GRADE C115
13	(164)	A090C	PAYROLL SERVICES SPECIALIST	4	GRADE C115
14	(165)	V015C	PURCHASING SPECIALIST	9	GRADE C115
15	(166)	S031C	SKILLED TRADESMAN	2	GRADE C115
16	(167)	G202C	VOLUNTEER PROGRAM COORDINATOR	1	GRADE C115
17	(168)	S041C	BOILER OPERATOR	6	GRADE C114
18	(169)	S040C	CALIBRATION TECHNICIAN	3	GRADE C114
19	(170)	D086C	CALL CENTER ANALYST	6	GRADE C114
20	(171)	L065C	EMERGENCY MED. SVCS SPECIALIST	6	GRADE C114
21	(172)	R036C	HUMAN RESOURCES SPECIALIST	3	GRADE C113
22	(173)	V020C	INVENTORY CONTROL MANAGER	6	GRADE C113
23	(174)	L069C	LICENSED PRACTICAL NURSE	112	GRADE C113
24	(175)	S046C	MAINTENANCE TECHNICIAN	3	GRADE C113
25	(176)	C044C	MEDICAL BILLING SPECIALIST	8	GRADE C113
26	(177)	C043C	RECORDS MANAGEMENT ANALYST	2	GRADE C113
27	(178)	C056C	ADMINISTRATIVE SPECIALIST III	126	GRADE C112
28	(179)	R037C	BENEFITS TECHNICIAN	2	GRADE C112
29	(180)	X174C	COSMETOLOGY INSPECTOR	5	GRADE C112
30	(181)	D088C	EMERGENCY COMMUNICATION SPECIALIST	7	GRADE C112
31	(182)	A098C	FISCAL SUPPORT SPECIALIST	15	GRADE C112
32	(183)	X191C	MASSAGE THERAPY INSPECTOR	1	GRADE C112
33	(184)	L073C	LACTATION CONSULTANT	7	GRADE C111
34	(185)	M078C	VOLUNTEER SERVICES COORDINATOR	2	GRADE C111
35	(186)	L077C	HEALTH SERVICES SPECIALIST II	365	GRADE C110
36	(187)	B111C	LABORATORY TECHNICIAN	17	GRADE C110

1	(188)	V025C	WAREHOUSE SPECIALIST	4	GRADE C110
2	(189)	C073C	ADMINISTRATIVE SPECIALIST II	58	GRADE C109
3	(190)	C070C	DUPLICATION ASSISTANT	3	GRADE C109
4	(191)	C066C	PATIENT ACCOUNT SPECIALIST	4	GRADE C109
5	(192)	L083C	HEALTH SERVICES SPECIALIST I	18	GRADE C108
6	(193)	S065C	MAINTENANCE ASSISTANT	1	GRADE C108
7	(194)	C087C	ADMINISTRATIVE SPECIALIST I	4	GRADE C106
8	(195)	V028C	WAREHOUSE WORKER	6	GRADE C106
9	(196)	L088C	NURSING AIDE/NURSING ASST I	<u>5</u>	GRADE C105
10			MAX. NO. OF EMPLOYEES	2,398	

11

12 SECTION 2. REGULAR SALARIES - TRAUMA SYSTEM. There is hereby
 13 established for the Department of Health - Trauma System for the 2017-2018
 14 fiscal year, the following maximum number of regular employees.

15

16				Maximum Annual	
17				Maximum	Salary Rate
18	Item	Class		No. of	Fiscal Year
19	No.	Code	Title	Employees	2017-2018
20	(1)	L003N	CHIEF PHYSICIAN SPECIALIST	1	GRADE N921
21	(2)	L013C	ADH BRANCH MANAGER	1	GRADE C125
22	(3)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
23	(4)	L025C	ADH PUBLIC HEALTH SECTION CHIEF III	2	GRADE C123
24	(5)	L028C	EPIDEMIOLOGIST	1	GRADE C122
25	(6)	L038C	REGISTERED NURSE	3	GRADE C120
26	(7)	R021C	BUDGET ANALYST	1	GRADE C119
27	(8)	G147C	GRANTS COORDINATOR	1	GRADE C119
28	(9)	L048C	HEALTH PROGRAM SPECIALIST II	1	GRADE C118
29	(10)	E064C	CERTIFIED PUBLIC HEALTH EDUCATOR	1	GRADE C117
30	(11)	G180C	GRANTS ANALYST	2	GRADE C117
31	(12)	C056C	ADMINISTRATIVE SPECIALIST III	1	GRADE C112
32	(13)	C073C	ADMINISTRATIVE SPECIALIST II	<u>2</u>	GRADE C109
33			MAX. NO. OF EMPLOYEES	18	

34

35 SECTION 3. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 36 the Department of Health - Operations for the 2017-2018 fiscal year, the

1 following maximum number of part-time or temporary employees, to be known as
 2 "Extra Help", payable from funds appropriated herein for such purposes: two
 3 hundred thirty-one (231) temporary or part-time employees, when needed, at
 4 rates of pay not to exceed those provided in the Uniform Classification and
 5 Compensation Act, or its successor, or this act for the appropriate
 6 classification.

7
 8 SECTION 4. EXTRA HELP - TRAUMA SYSTEM. There is hereby authorized, for
 9 the Department of Health - Trauma System for the 2017-2018 fiscal year, the
 10 following maximum number of part-time or temporary employees, to be known as
 11 "Extra Help", payable from funds appropriated herein for such purposes: two
 12 (2) temporary or part-time employees, when needed, at rates of pay not to
 13 exceed those provided in the Uniform Classification and Compensation Act, or
 14 its successor, or this act for the appropriate classification.

15
 16 SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 17 to the Department of Health, to be payable from the paying account as
 18 determined by the Chief Fiscal Officer of the State, for personal services,
 19 operating expenses, grants and aid, refunds and reimbursements, and expenses
 20 of the Breast Care Program of the Department of Health - Operations for the
 21 fiscal year ending June 30, 2018, the following:

22

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) REGULAR SALARIES	\$98,588,346
(02) EXTRA HELP	2,086,737
(03) PERSONAL SERVICES MATCHING	34,902,806
(04) OVERTIME	111,500
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	81,217,062
(B) CONF. & TRAVEL	1,243,565
(C) PROF. FEES	30,063,911
(D) CAP. OUTLAY	2,489,837
(E) DATA PROC.	0
(06) ADH GRANTS & AID	17,548,011
(07) REFUNDS/REIMBURSEMENTS	11,613

1	(08) BREAST CARE PROGRAM	<u>11,000,829</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$279,264,217</u></u>

3
 4 SECTION 6. APPROPRIATION - TRAUMA SYSTEM. There is hereby
 5 appropriated, to the Department of Health, to be payable from the Public
 6 Health Fund, for personal services and operating expenses of the Department
 7 of Health - Trauma System for the fiscal year ending June 30, 2018, the
 8 following:

10	ITEM	FISCAL YEAR
11	<u>NO.</u>	<u>2017-2018</u>
12	(01) REGULAR SALARIES	\$883,030
13	(02) EXTRA HELP	75,000
14	(03) PERSONAL SERVICES MATCHING	298,584
15	(04) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	355,545
17	(B) CONF. & TRAVEL	50,000
18	(C) PROF. FEES	0
19	(D) CAP. OUTLAY	0
20	(E) DATA PROC.	0
21	(05) TRAUMA SYSTEM EXPENSES	<u>24,237,291</u>
22	TOTAL AMOUNT APPROPRIATED	<u><u>\$25,899,450</u></u>

23
 24 SECTION 7. APPROPRIATION - HEALTH BUILDING AND LOCAL HEALTH GRANT
 25 TRUST. There is hereby appropriated, to the Department of Health, to be
 26 payable from the State Health Building and Local Grant Trust Fund, for
 27 acquisition, construction, and improvement of the State Health Building and
 28 grants to local health units for construction, expansion and renovation by
 29 the Department of Health - Health Building and Local Health Grant Trust for
 30 the fiscal year ending June 30, 2018, the following:

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2017-2018</u>
34	(01) HEALTH BUILDING ACQUISITION,	
35	CONSTRUCTION & RENOVATION &	
36	GRANTS TO LOCAL HEALTH UNITS	<u><u>\$1,950,000</u></u>

SECTION 8. APPROPRIATION - NUCLEAR PLANNING GRANTS. There is hereby appropriated, to the Department of Health, to be payable from the Arkansas Nuclear Planning and Response Fund, for grants and aid for Nuclear Planning by the Department of Health - Nuclear Planning Grants for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) GRANTS FOR NUCLEAR PLANNING	<u>\$325,000</u>

SECTION 9. APPROPRIATION - RURAL HEALTH FACILITIES. There is hereby appropriated, to the Department of Health, to be payable from the Rural Health Services Revolving Fund, for grants and aid for Rural Health Facilities by the Department of Health - Rural Health Facilities for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) RURAL HEALTH FACILITIES GRANTS	<u>\$26,901</u>

SECTION 10. APPROPRIATION - EMERGENCY MEDICAL SERVICES. There is hereby appropriated, to the Department of Health, to be payable from the Emergency Medical Services Revolving Fund, for Emergency Medical Services operating expenses and grants to licensed Emergency Medical Services, administrative costs of administering the grant program, staff training, education, equipment and supplies, upgrading and instituting educational EMS training programs, special projects, instituting and maintaining a Trauma System and Registry, inspection and licensure of ambulance services, registering EMS vehicles and for other purposes as provided by law by the Department of Health - Emergency Medical Services for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	\$60,000
2	(B) CONF. & TRAVEL	0
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$60,000</u></u>

7

8 SECTION 11. APPROPRIATION - WIC FOOD INSTRUMENTS - CASH. There is

9 hereby appropriated, to the Department of Health, to be payable from cash

10 funds as defined by Arkansas Code 19-4-801 of the Department of Health, for

11 Women, Infant, and Children's Food Instruments of the Department of Health -

12 WIC Food Instruments - Cash for the fiscal year ending June 30, 2018, the

13 following:

14		
15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2017-2018</u>
17	(01) WIC FOOD INSTRUMENTS	<u><u>\$75,813,059</u></u>

18

19 SECTION 12. APPROPRIATION - INTERPRETERS FOR DEAF AND HEARING IMPAIRED.

20 There is hereby appropriated, to the Department of Health, to be payable from

21 the Interpreters between Hearing Individuals and Individuals who are Deaf,

22 Deafblind, Hard of Hearing, or Oral Deaf Fund, for expenses of the Advisory

23 Board for Interpreters between Hearing Individuals and Individuals who are

24 Deaf, Deafblind, Hard of Hearing, or Oral Deaf of the Department of Health

25 for the fiscal year ending June 30, 2018, the following:

26		
27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2017-2018</u>
29	(01) ADVISORY BOARD EXPENSES	<u><u>\$25,000</u></u>

30

31 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NUCLEAR

33 DISASTER PLANNING GRANTS. The funds appropriated for Grants for Nuclear

34 Planning shall be disbursed to those counties in this State which are

35 required by state or federal regulation to maintain a Radiological Response

36 Plan because of their close proximity to a nuclear electricity generating

1 facility, and shall be issued solely for the purpose of defraying the cost of
2 preparing for and participating in actual nuclear disaster incidents or
3 practice nuclear disaster exercises. Each county shall be eligible for that
4 proportion of these funds as is determined fair and necessary under
5 guidelines to be developed by the Arkansas Department of Health. However, a
6 minimum of \$5,000 per county of said funds shall be utilized to support and
7 operate a County Emergency Management Office. These county offices shall be
8 prepared to respond to any Arkansas Nuclear I emergency. These funds shall be
9 equally distributed to each Emergency Management Office in the following
10 counties: Pope County, Johnson County, Yell County, Conway County and Logan
11 County.

12 The funds appropriated for Grants for Nuclear Planning shall be
13 distributed in quarterly installments by the Arkansas Department of Health to
14 the Arkansas Department of Emergency Management for the sole purpose of
15 defraying costs associated with preparing for and participating in actual
16 nuclear disaster incidents or practice nuclear disaster emergency exercises
17 involving nuclear electricity generating facilities in this State.

18 The provisions of this section shall be in effect only from July 1, ~~2016~~
19 2017 through June 30, ~~2017~~ 2018.

20

21 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING
23 FEES. On July 1 of each year the Arkansas Department of Health shall pay
24 \$50,000 from the Operations appropriation provided herein from non-general
25 revenue to the War Memorial Stadium Commission.

26 The provisions of this section shall be in effect only from July 1, ~~2016~~
27 2017 through June 30, ~~2017~~ 2018.

28

29 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIRECT
31 COST ALLOCATION FUND TRANSFERS. Subject to such procedures as may be
32 implemented by the Chief Fiscal Officer of the State, the disbursing officer
33 for the Arkansas Department of Health is hereby authorized to transfer funds
34 to the Public Health Fund from other program funds of the agency in order to
35 reimburse for expenditures incurred for those programs.

36 The provisions of this section shall be in effect only from July 1, ~~2016~~

1 2017 through June 30, ~~2017~~ 2018.

2
3 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
5 DEVELOPMENT RESTRICTIONS. In reviewing the impact on public health and
6 safety of a plan for improvements to a public water system or public sewer
7 system through the addition of distribution lines to a subdivision or
8 commercial development, the Division of Engineering of the Department of
9 Health shall consider the effect of the plan on future development or zoning
10 of adjoining properties.

11 The provisions of this section shall be in effect only from July 1, ~~2016~~
12 2017 through June 30, ~~2017~~ 2018.

13
14 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
16 NURSING/DIRECT CARE EDUCATION STIPEND PROGRAM. Special provision for a
17 Nursing/Direct Care Education Stipend Program for the Arkansas Department of
18 Health (ADH) is hereby authorized to pay from funds appropriated in this Act.
19 This program is for eligible nursing students who are attending accredited
20 nursing institutions to become ~~Registered or Licensed Practical Nurses~~
21 Advanced Practice Nurses.

22 The stipend is ~~five thousand dollars (\$5,000)~~ seven thousand five hundred
23 (\$7,500) per person per year. Any student who is awarded and accepts a
24 stipend is under an employment commitment to the ADH and is required to work
25 in a full-time employee status effective immediately upon graduation. The
26 student employment commitment is equal to the number of years the stipend was
27 awarded and accepted. In the event of Employee/Student default of the
28 employment commitment, the Employee/Student will be considered in breach of
29 contract and repayment of the stipend will be required as specified in the
30 Stipend Contract.

31 The ADH shall determine, on an annual basis, the number of student stipends
32 available due to the availability of funds and the need for direct care
33 services.

34 The provisions of this section shall be in effect only from July 1, ~~2016~~
35 2017 through June 30, ~~2017~~ 2018.

36

1 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
3 FORWARD OF FUNDS.

4 (a) Except as authorized in subsection (c) of this section, the
5 Department of Health is authorized to carry forward any unspent funds
6 remaining in the Public Health Fund on June 30, ~~2017~~ 2018 allocated for the
7 support of the Trauma System to be used for the same purposes in the next
8 fiscal year.

9 (b) Any carry forward of unexpended balance of funding as authorized
10 herein, may be carried forward under the following conditions:

11 (1) Prior to June 30, ~~2017~~ 2018, the agency shall by written
12 statement set forth its reason(s) for the need to carry forward said funding
13 to the Office of Budget of the Department of Finance and Administration;

14 (2) The Office of Budget of the Department of Finance and
15 Administration shall report to the Legislative Council all amounts carried
16 forward by the September meeting of the Legislative Council or the Joint
17 Budget Committee meeting which report shall include the name of the agency,
18 board, commission, or institution and the amount of funding carried forward,
19 the program name or line item, the funding source and a copy of the written
20 request set forth in subdivision (b)(1) of this section;

21 (3) Each agency, board, commission, or institution shall provide
22 a written report to the Legislative Council or Joint Budget Committee
23 containing all information set forth in subdivision (b)(2) of this section,
24 along with a written statement as to the current status of the project,
25 contract, purpose, etc., for which the carry forward was originally requested
26 no later than thirty (30) days prior to the time the agency, board,
27 commission, or institution presents its budget request to the Legislative
28 Council or Joint Budget Committee, or both; and

29 (4) Thereupon, the Department of Finance and Administration
30 shall include all information obtained in subdivision (b)(3) of this section
31 in the budget manuals or a statement of non-compliance by the agency, board,
32 commission, or institution, or both.

33 (c) The Department of Health is authorized to transfer up to three
34 million seven hundred thousand dollars (\$3,700,000) in carry forward funds to
35 be used in the next fiscal year at the discretion of the Director of the
36 Department of Health to:

1 (1) Enhance and integrate an emergency management system to
2 include trauma, stroke, and myocardial infarction; and

3 (2) Provide long acting reversible contraceptives through
4 services provided by the Department of Health local health units.

5 (d) The provisions of this section shall be in effect only from July
6 1, ~~2016~~ 2017 through June 30, ~~2017~~ 2018.

7
8 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE
10 FUND RESTRICTIONS. No state funds shall be used for abortion referral in
11 public schools, or for abortion services. Funds shall be expended in
12 accordance with Arkansas Code Annotated § 6-18-703.

13 The provisions of this section shall be in effect only from July 1, ~~2016~~
14 2017 through June 30, ~~2017~~ 2018.

15
16 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
18 HELP. The Arkansas Department of Health may utilize ten (10) of their
19 authorized extra-help positions for up to one thousand five hundred (1,500)
20 hours when specific expertise is required to work on disaster drills,
21 exercises, preparedness plans, public health emergencies, disasters and other
22 events. The rates of pay may not exceed those provided in the Uniform
23 Classification Act, or its successor, for the appropriate classification.

24 The provisions of this section shall be in effect from July 1, ~~2016~~ 2017
25 through June 30, ~~2017~~ 2018.

26
27 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BREAST
29 CARE PROGRAM. The Arkansas Department of Health shall annually budget,
30 allocate, and expend for the Breast Care Program as appropriated in the
31 Operations Section in this Act, the sum of at least four million seven
32 hundred fifty-five thousand dollars (\$4,755,000) for Breast Cancer screening,
33 diagnosis, treatment and outreach expenses of the Breast Care Program.

34 The Arkansas Department of Health shall file an annual progress report by
35 each January 1 preceding a session of the General Assembly to the Co-Chairs
36 of the Legislative Women's Caucus. This report shall include amounts

1 budgeted, allocated and expended for the Breast Care Program for testing,
2 diagnosis, treatment and outreach expenses.

3 The provisions of this section shall be in effect only from July 1, 2016
4 2017 through June 30, ~~2017~~ 2018.

6 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

8 ~~HEALTHCARE INDEPENDENCE PROGRAM~~ ARKANSAS WORKS AND ARKANSAS HEALTH INSURANCE
9 MARKETPLACE RESTRICTIONS. (a) As used in this section, "~~Health Care~~
10 ~~Independence Program~~ Arkansas Works" means the ~~Health Care Independence~~
11 ~~Program~~ Arkansas Works established under the ~~Health Care Independence Act of~~
12 ~~2013, Arkansas Code § 20-77-2401 et seq.~~ Arkansas Works Act of 2016, Arkansas
13 Code § 23-61-1001 et seq.

14 (b)(1) Determining the maximum number of employees, the maximum amount
15 of appropriation, for what purposes an appropriation is authorized, and
16 general revenue funding for a state agency each fiscal year is the
17 prerogative of the General Assembly.

18 (2) The purposes of subdivision (b)(1) of this section are
19 typically accomplished by:

20 (A) Identifying the purpose in the appropriation act;

21 (B) Delineating such maximums in the appropriation act for
22 a state agency; and

23 (C) Delineating the general revenue allocations authorized
24 for each fund and fund account by amendment to the Revenue Stabilization Law,
25 Arkansas Code § 19-5-101 et seq.

26 (3) It is both necessary and appropriate that the General
27 Assembly restrict the use of appropriations authorized in this act.

28 (c)(1) Except as provided in this subsection, the Department of Health
29 shall not allocate, budget, expend, or utilize any appropriation authorized
30 by the General Assembly for the purpose of advertisement, promotion, or other
31 activities designed to promote or encourage enrollment in the Arkansas Health
32 Insurance Marketplace or ~~the Health Care Independence Program~~ Arkansas Works,
33 including without limitation:

34 (A) Unsolicited communications mailed to potential
35 recipients;

36 (B) Television, radio, or online commercials;

- 1 (C) Billboard or mobile billboard advertising;
- 2 (D) Advertisements printed in newspapers, magazines, or
- 3 other print media; and
- 4 (E) Internet websites and electronic media.

5 (2) This subsection does not prohibit the department from:

- 6 (A) Direct communications with:
 - 7 (i) Licensed insurance agents; and
 - 8 (ii) Persons licensed by the department;
- 9 (B) Solicited communications with potential recipients;
- 10 (C)(i) Responding to an inquiry regarding the coverage for
- 11 which a potential recipient might be eligible, including without limitation
- 12 providing educational materials or information regarding any coverage for
- 13 which the individual might qualify.

14 (ii) Educational materials and information

15 distributed under subdivision (c)(2)(C)(i) of this section shall contain only

16 factual information and shall not contain subjective statements regarding the

17 coverage for which the potential recipient might be eligible; and

18 (D) Using an Internet website for the exclusive purpose of

19 enrolling individuals in the Arkansas Health Insurance Marketplace or ~~the~~

20 ~~Health Care Independence Program~~ Arkansas Works.

21 (d) The Department of Health shall not apply for or accept any funds,

22 including without limitation federal funds, for the purpose of advertisement,

23 promotion, or other activities designed to promote or encourage enrollment in

24 the Arkansas Health Insurance Marketplace or ~~the Health Care Independence~~

25 ~~Program~~ Arkansas Works.

26 (e)(1) Except as provided in subdivision (e)(2) of this section, the

27 Department of Health shall not:

28 (A)(i) Except as provided in subdivision (e)(1)(A)(ii) of

29 this section, allocate, budget, expend, or utilize an appropriation

30 authorized by the General Assembly for the purpose of funding activities of

31 navigators, guides, certified application counselors, and certified licensed

32 producers under the Arkansas Health Insurance Marketplace Navigator, Guide,

33 and Certified Application Counselors Act, Arkansas Code § 23-64-601 et seq.

34 (ii) Subdivision (e)(1)(A)(i) of this section does

35 not apply to regulatory and training responsibilities related to navigators,

36 guides, certified application counselors, and certified licensed producers;

1 and

2 (B) Apply for or accept any funds, including without
3 limitation federal funds, for the purpose of funding activities of
4 navigators, guides, certified application counselors, and certified licensed
5 producers under the Arkansas Health Insurance Marketplace Navigator, Guide,
6 and Certified Application Counselors Act, Arkansas Code § 23-64-601 et seq.

7 (2) Subdivision (e)(1) of this section does not apply to
8 certified application counselors at health related institutions, including
9 without limitation the University of Arkansas for Medical Sciences.

10 (f) An appropriation authorized by the General Assembly shall not be
11 subject to the provisions allowed through reallocation of resources or
12 transfer of appropriation authority for the purpose of transferring an
13 appropriation to any other appropriation authorized for the Department of
14 Health to be allocated, budgeted, expended, or utilized in a manner
15 prohibited by this section.

16 (g) The provisions of this section are severable, and the invalidity
17 of any subsection or subdivision of this section shall not affect other
18 provisions of the section that can be given effect without the invalid
19 provision.

20 (h) This section expires on June 30, ~~2017~~ 2018.

21

22 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO
24 EXPENDITURE. Proceeds made available to the Arkansas Department of Health as
25 a result of transitioning the In-Home Services program to a private sector
26 provider are not subject to reclaim and shall be deposited as a refund to
27 expenditure to reimburse the Department for expenditures incurred as a result
28 of the transition. The proceeds shall be deposited into the same State
29 Treasury Fund or Fund Account from which the original expenditure was
30 incurred to the credit of the appropriation from which the original
31 expenditure was made.

32 The provisions of this section shall be in effect only from July 1,
33 ~~2016~~ 2017 through June 30, ~~2017~~ 2018.

34

35 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND

1 TRANSFERS. The Chief Fiscal Officer of the State, at the direction of the
2 Governor, may transfer any remaining balances from the proceeds of
3 transitioning the In-Home Services program to supplement the fund established
4 as a set-aside in the 90th Session Projects Account of the General
5 Improvement Fund in Section 3(a)(11) of Act 1147 of 2015 of the General
6 Improvement Distribution Act, for transfer, from time to time, to any fund or
7 fund account authorized by the General Assembly, or for transfers, from time
8 to time, for projects in the Executive Discretionary Division in Section 3(d)
9 of Act 1147 of 2015, upon approval by the Arkansas Legislative Council or
10 Joint Budget Committee.

11 The provisions of this section shall be in effect only from July 1,
12 ~~2016~~ 2017 through June 30, ~~2017~~ 2018.

13
14 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

16 ADDITIONAL PAYMENT AUTHORIZED. The Director of the Department of Health, with
17 the approval of the Chief Fiscal Officer of the State, may provide a one-time
18 payment of up to ten percent (10%) of the net proceeds available at the time
19 of closing that are generated as a result of the transition of the In-Home
20 Services program to those In-Home Services employees that remain in the
21 Program until the transition date. The Director shall submit an allocation
22 methodology for approval of the Chief Fiscal Officer of the State. Such
23 additional payments shall not be considered salary and shall not be deemed or
24 construed to exceed the maximum salaries established by the General Assembly.

25 The provisions of this section shall be in effect only from July 1,
26 ~~2016~~ 2017 through June 30, ~~2017~~ 2018.

27
28 SECTION 26. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
29 authorized by this act shall be limited to the appropriation for such agency
30 and funds made available by law for the support of such appropriations; and
31 the restrictions of the State Procurement Law, the General Accounting and
32 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
33 Procedures and Restrictions Act, or their successors, and other fiscal
34 control laws of this State, where applicable, and regulations promulgated by
35 the Department of Finance and Administration, as authorized by law, shall be
36 strictly complied with in disbursement of said funds.

1
2 SECTION 27. LEGISLATIVE INTENT. It is the intent of the General
3 Assembly that any funds disbursed under the authority of the appropriations
4 contained in this act shall be in compliance with the stated reasons for
5 which this act was adopted, as evidenced by the Agency Requests, Executive
6 Recommendations and Legislative Recommendations contained in the budget
7 manuals prepared by the Department of Finance and Administration, letters, or
8 summarized oral testimony in the official minutes of the Arkansas Legislative
9 Council or Joint Budget Committee which relate to its passage and adoption.
10

11 SECTION 28. EMERGENCY CLAUSE. It is found and determined by the
12 General Assembly, that the Constitution of the State of Arkansas prohibits
13 the appropriation of funds for more than a one (1) year period; that the
14 effectiveness of this Act on July 1, 2017 is essential to the operation of
15 the agency for which the appropriations in this Act are provided, and that in
16 the event of an extension of the legislative session, the delay in the
17 effective date of this Act beyond July 1, 2017 could work irreparable harm
18 upon the proper administration and provision of essential governmental
19 programs. Therefore, an emergency is hereby declared to exist and this Act
20 being necessary for the immediate preservation of the public peace, health
21 and safety shall be in full force and effect from and after July 1, 2017.
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