

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

A Bill

HOUSE BILL 1190

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE NORTHWEST ARKANSAS
10 COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30,
11 2018; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE NORTHWEST ARKANSAS
15 COMMUNITY COLLEGE APPROPRIATION FOR THE
16 2017-2018 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Northwest Arkansas Community College for the 2017-2018 fiscal year,
24 the following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	President, NWACC	1	\$161,444
(2)	Chief Academic Officer	1	\$129,580
(3)	Chief Fiscal Officer	1	\$121,513
(4)	Chief Student Affairs Officer	1	\$121,513
(5)	Chief Information Officer	1	\$121,513



1	(6)	Chief Planning & Assessment Officer	1	\$121,513
2	(7)	Chief of External & Adv. Programs	1	\$121,513
3	(8)	Director of College Relations	1	\$121,513
4	(9)	Director of Institutional Research	1	\$102,956
5	(10)	Dir. of Community & Govt. Relations	1	\$102,955
6	(11)	Dir. of Fac. Planning & Construction	1	\$102,955
7	(12)	Director of Human Resources	1	\$102,955
8	(13)	Director of Administrative Services	1	\$101,476
9	(14)	Dean of Workforce Development	1	\$100,700
10	(15)	Counselor	7	\$98,903
11	(16)	Registrar	1	\$94,823
12	(17)	Dir. of Public Relations & Marketing	1	\$94,823
13	(18)	Coord. of Cont. Ed. & Bus. Outreach	1	\$94,823
14	(19)	Director of Financial Aid	1	\$94,635
15	(20)	Dean of Students	1	\$94,231
16	(21)	Director of Major Gifts	1	\$94,167
17	(22)	Director of Planning & Assessment	1	\$93,792
18	(23)	Project/Program Administrator	28	
19		Project/Program Director		\$93,792
20		Project/Program Manager		\$78,540
21		Project/Program Specialist		\$70,901
22	(24)	Director of Academic Computing	1	\$93,053
23	(25)	Director of Administrative Computing	1	\$93,053
24	(26)	Director of Off-Campus Operations	1	\$92,987
25	(27)	Director of Distance Learning	1	\$92,987
26	(28)	Business Manager	1	\$90,893
27	(29)	Controller	1	\$90,893
28	(30)	Dean of Advanced Studies	1	\$90,116
29	(31)	Director of Testing Services	1	\$88,960
30	(32)	Director of Physical Plant	1	\$87,729
31	(33)	Director of Police & Public Safety	1	\$87,729
32	(34)	Director of Enrollment Management	1	\$86,450
33	(35)	Director of Admissions	1	\$86,450
34	(36)	Director of Student Retention	1	\$86,378
35	(37)	Director of Academic Advising	1	\$86,378
36	(38)	Director of Special Programs	1	\$86,378

1	(39)	Coordinator of Career Services	1	\$82,692
2	(40)	Associate Registrar	1	\$82,348
3	(41)	Instructional Designer	3	\$82,285
4	(42)	Administrator of Grants & Contracts	1	\$80,282
5	(43)	Assistant to the President	1	\$80,282
6	(44)	Dir. of Student Activities/Org.	1	\$79,074
7	(45)	Workforce Specialist	2	\$72,179
8	(46)	Director of Disability Services	1	\$70,793
9	(47)	Assessment Coordinator	1	\$67,366
10	(48)	Planned Giving Officer	1	\$65,993
11	(49)	Academic Advisor	14	\$59,868
12	(50)	Academic Tutor	2	\$59,868
13	(51)	Student Services Representative	6	\$59,868
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>CLASSIFIED POSITIONS</u>		
16	(52)	Computer Support Manager	1	GRADE C124
17	(53)	Information Systems Business Manager	1	GRADE C122
18	(54)	Accounting Coordinator	2	GRADE C121
19	(55)	Computer Support Coordinator	1	GRADE C121
20	(56)	Maintenance Manager	1	GRADE C121
21	(57)	Systems Applications Supervisor	1	GRADE C121
22	(58)	Campus Construction Coordinator	1	GRADE C120
23	(59)	Computer Operations Coordinator	1	GRADE C120
24	(60)	Education & Instruction Coordinator	1	GRADE C120
25	(61)	Information Technology Manager	1	GRADE C120
26	(62)	Systems Coordination Analyst	5	GRADE C120
27	(63)	Benefits Coordinator	1	GRADE C119
28	(64)	Campus Maintenance Supervisor	1	GRADE C119
29	(65)	Database Analyst	1	GRADE C119
30	(66)	Computer Support Specialist	10	GRADE C119
31	(67)	Education & Instruction Analyst	2	GRADE C118
32	(68)	Fiscal Support Supervisor	1	GRADE C118
33	(69)	Website Developer	1	GRADE C118
34	(70)	Research & Statistics Manager	1	GRADE C118
35	(71)	Accountant II	4	GRADE C117
36	(72)	Asst. Director of Financial Aid	1	GRADE C117

1	(73)	Budget Specialist	1	GRADE C117
2	(74)	Computer Support Analyst	1	GRADE C117
3	(75)	Grants Analyst	1	GRADE C117
4	(76)	HE Public Safety Supervisor	2	GRADE C117
5	(77)	Human Resources Analyst	1	GRADE C117
6	(78)	Production Artist	1	GRADE C117
7	(79)	Buyer	1	GRADE C116
8	(80)	HEI Program Coordinator	13	GRADE C116
9	(81)	Public Safety Officer	12	GRADE C116
10	(82)	Skilled Trades Supervisor	1	GRADE C116
11	(83)	Administrative Analyst	8	GRADE C115
12	(84)	Assistant Registrar	3	GRADE C115
13	(85)	Construction Specialist	1	GRADE C115
14	(86)	Financial Aid Analyst	6	GRADE C115
15	(87)	Fiscal Support Analyst	3	GRADE C115
16	(88)	Purchasing Specialist	1	GRADE C115
17	(89)	Skilled Tradesman	4	GRADE C115
18	(90)	Computer Operator	2	GRADE C114
19	(91)	Food Preparation Manager	1	GRADE C114
20	(92)	Network Analyst	1	GRADE C114
21	(93)	Administrative Support Supervisor	1	GRADE C113
22	(94)	Financial Aid Specialist	1	GRADE C113
23	(95)	Human Resources Specialist	1	GRADE C113
24	(96)	Inventory Control Manager	1	GRADE C113
25	(97)	Landscape Supervisor	1	GRADE C113
26	(98)	Legal Support Specialist	1	GRADE C113
27	(99)	Administrative Specialist III	25	GRADE C112
28	(100)	Fiscal Support Specialist	4	GRADE C112
29	(101)	Maintenance Specialist	3	GRADE C112
30	(102)	Laboratory Coordinator	3	GRADE C111
31	(103)	Library Specialist	1	GRADE C111
32	(104)	Human Resources Assistant	1	GRADE C110
33	(105)	Public Safety Security Officer	7	GRADE C110
34	(106)	Student Account Specialist	1	GRADE C110
35	(107)	Warehouse Specialist	1	GRADE C110
36	(108)	Administrative Specialist II	19	GRADE C109

1	(109)	Library Technician	3	GRADE C109
2	(110)	Admissions Specialist	1	GRADE C108
3	(111)	Cashier	3	GRADE C108
4	(112)	Maintenance Assistant	8	GRADE C108
5	(113)	Mail Services Coordinator	1	GRADE C107
6	(114)	Registrar's Assistant	2	GRADE C107
7	(115)	Administrative Specialist I	10	GRADE C106
8	(116)	Academic Laboratory Assistant	4	GRADE C105
9	(117)	Equipment Operator	1	GRADE C105
10	(118)	Institutional Services Assistant	7	GRADE C103
11		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
12		<u>ACADEMIC POSITIONS</u>		
13	(119)	Division Chairperson/Dean	8	\$113,403
14	(120)	Director of Nursing	1	\$112,200
15	(121)	Librarian	1	\$102,956
16	(122)	Special Instructor	34	\$86,379
17	(123)	Assistant Librarian	5	\$64,119
18	(124)	Lab. Supervisor	6	\$53,830
19		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ACADEMIC POSITIONS</u>		
21	(125)	Faculty	183	\$86,379
22	(126)	Part-Time Faculty	<u>513</u>	\$43,473
23		MAX. NO. OF EMPLOYEES	1,071	

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25 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

26 the Northwest Arkansas Community College for the 2017-2018 fiscal year, the

27 following maximum number of part-time or temporary employees, to be known as

28 "Extra Help", payable from funds appropriated herein for such purposes:

29 three hundred sixty (360) temporary or part-time employees, when needed, at

30 rates of pay not to exceed those provided in the Uniform Classification and

31 Compensation Act, or its successor, or this act for the appropriate

32 classification.

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34 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

35 appropriated, to the Northwest Arkansas Community College, to be payable from

36 the Northwest Arkansas Community College Fund, for personal services of the

1 Northwest Arkansas Community College for the fiscal year ending June 30,
 2 2018, the following:

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4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2017-2018</u>
6 (01) REGULAR SALARIES	<u>\$15,341,622</u>

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8 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 9 to the Northwest Arkansas Community College, to be payable from cash funds as
 10 defined by Arkansas Code 19-4-801 of the Northwest Arkansas Community
 11 College, for personal services and operating expenses of the Northwest
 12 Arkansas Community College for the fiscal year ending June 30, 2018, the
 13 following:

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15 ITEM	FISCAL YEAR
16 <u>NO.</u>	<u>2017-2018</u>
17 (01) REGULAR SALARIES	\$47,500,000
18 (02) EXTRA HELP	3,000,000
19 (03) PERSONAL SERVICES MATCHING	24,000,000
20 (04) MAINT. & GEN. OPERATION	
21 (A) OPER. EXPENSE	76,400,000
22 (B) CONF. & TRAVEL	1,600,000
23 (C) PROF. FEES	6,000,000
24 (D) CAP. OUTLAY	19,500,000
25 (E) DATA PROC.	0
26 (05) CAPITAL IMPROVEMENTS	15,000,000
27 (06) DEBT SERVICE	9,000,000
28 (07) PROMOTIONAL ITEMS	40,000
29 (08) OVERTIME	<u>470,000</u>
30 TOTAL AMOUNT APPROPRIATED	<u>\$202,510,000</u>

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32 SECTION 5. APPROPRIATION - CHILD PROTECTION TRAINING CENTER. There is
 33 hereby appropriated, to the Northwest Arkansas Community College, to be
 34 payable from the Northwest Arkansas Community College Fund, for operating
 35 expenses of the Northwest Arkansas Community College - Child Protection
 36 Training Center for the fiscal year ending June 30, 2018, the following:

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2	ITEM	FISCAL YEAR
3	NO.	2017-2018
4	(01) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	\$120,800
6	(B) CONF. & TRAVEL	0
7	(C) PROF. FEES	0
8	(D) CAP. OUTLAY	0
9	(E) DATA PROC.	0
10	TOTAL AMOUNT APPROPRIATED	<u>\$120,800</u>

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12 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

13 authorized by this act shall be limited to the appropriation for such agency

14 and funds made available by law for the support of such appropriations; and

15 the restrictions of the State Procurement Law, the General Accounting and

16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

17 Procedures and Restrictions Act, the Higher Education Expenditures

18 Restrictions Act, or their successors, and other fiscal control laws of this

19 State, where applicable, and regulations promulgated by the Department of

20 Finance and Administration, as authorized by law, shall be strictly complied

21 with in disbursement of said funds.

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23 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General

24 Assembly that any funds disbursed under the authority of the appropriations

25 contained in this act shall be in compliance with the stated reasons for

26 which this act was adopted, as evidenced by the Agency Requests, Executive

27 Recommendations and Legislative Recommendations contained in the budget

28 manuals prepared by the Department of Finance and Administration, letters, or

29 summarized oral testimony in the official minutes of the Arkansas Legislative

30 Council or Joint Budget Committee which relate to its passage and adoption.

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32 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General

33 Assembly, that the Constitution of the State of Arkansas prohibits the

34 appropriation of funds for more than a one (1) year period; that the

35 effectiveness of this Act on July 1, 2017 is essential to the operation of

36 the agency for which the appropriations in this Act are provided, and that in

1 the event of an extension of the legislative session, the delay in the
2 effective date of this Act beyond July 1, 2017 could work irreparable harm
3 upon the proper administration and provision of essential governmental
4 programs. Therefore, an emergency is hereby declared to exist and this Act
5 being necessary for the immediate preservation of the public peace, health
6 and safety shall be in full force and effect from and after July 1, 2017.

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