

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

As Engrossed: H2/8/17
A Bill

HOUSE BILL 1246

5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE
10 AND ADMINISTRATION - MANAGEMENT SERVICES DIVISION FOR
11 THE FISCAL YEAR ENDING JUNE 30, 2018; AND FOR OTHER
12 PURPOSES.
13
14

15 **Subtitle**

16 AN ACT FOR THE DEPARTMENT OF FINANCE AND
17 ADMINISTRATION - MANAGEMENT SERVICES
18 DIVISION APPROPRIATION FOR THE 2017-2018
19 FISCAL YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES. There is hereby established for the
25 Department of Finance and Administration - Management Services Division for
26 the 2017-2018 fiscal year, the following maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
32	(1) U001U	DFA DIRECTOR	1	\$157,182
33	(2) U002U	DFA DEPUTY DIR REV MGMT SVCS/CMSNR	1	\$139,919
34	(3) N012N	DFA ACCOUNTING ADMINISTRATOR	1	GRADE N912
35	(4) N011N	DFA CHIEF INFORMATION OFFICER	1	GRADE N912
36	(5) N033N	DFA ADMINISTRATIVE SVCS ADMIN	1	GRADE N909



1	(6)	N038N	DFA BUDGET ADMINISTRATOR	1	GRADE N909
2	(7)	N036N	DFA EBD ADMINISTRATOR	1	GRADE N909
3	(8)	D004N	DFA IGS/STATE TECHNOLOGY ADMIN	1	GRADE N909
4	(9)	N032N	DFA STATE PERSONNEL ADMINISTRATOR	1	GRADE N909
5	(10)	N031N	DFA STATE PROCUREMENT ADMINISTRATOR	1	GRADE N909
6	(11)	N042N	DFA TAX RESEARCH ADMINISTRATOR	1	GRADE N909
7	(12)	N082N	DFA INTERNAL AUDIT ADMINISTRATOR	1	GRADE N907
8	(13)	D012N	DFA DEPUTY ADMINISTRATOR	1	GRADE N906
9	(14)	P006N	DFA DIRECTOR OF COMMUNICATIONS	1	GRADE N904
10	(15)	A002C	DFA ASST ACCOUNTING ADMINISTRATOR	2	GRADE C130
11	(16)	G001C	DFA ASST ADMIN SVCS ADMINISTRATOR	1	GRADE C130
12	(17)	R002C	DFA ASSISTANT BUDGET ADMINISTRATOR	2	GRADE C130
13	(18)	R003C	DFA ASSISTANT EBD ADMINISTRATOR	1	GRADE C130
14	(19)	G002C	DFA ASSISTANT IGS ADMINISTRATOR	1	GRADE C130
15	(20)	R001C	DFA ASST PERSONNEL ADMINISTRATOR	3	GRADE C130
16	(21)	V001C	DFA ASST PROCUREMENT ADMINISTRATOR	2	GRADE C130
17	(22)	A001C	DFA ASST TAX RESEARCH ADMINISTRATOR	1	GRADE C130
18	(23)	D002C	DFA OIS ASSISTANT ADMINISTRATOR	2	GRADE C130
19	(24)	A007C	AUDIT MANAGER	1	GRADE C129
20	(25)	A006C	DFA REVENUE TAX DIVISION MANAGER	1	GRADE C129
21	(26)	A010C	AGENCY CONTROLLER II	2	GRADE C128
22	(27)	R040C	DFA STATEWIDE PROGRAM MANAGER	9	GRADE C128
23	(28)	D007C	INFORMATION SYSTEMS MANAGER	2	GRADE C128
24	(29)	D011C	DFA ERP SYSTEM MANAGER	5	GRADE C127
25	(30)	A021C	AGENCY CONTROLLER I	2	GRADE C126
26	(31)	G047C	ATTORNEY SPECIALIST	2	GRADE C126
27	(32)	A025C	DFA ACCOUNTING CAFR COORDINATOR	5	GRADE C126
28	(33)	D016C	SENIOR TECHNOLOGY ANALYST	4	GRADE C126
29	(34)	A027C	ACCOUNTING OPERATIONS MANAGER	1	GRADE C125
30	(35)	D021C	DFA ERP GROUP LEAD	6	GRADE C125
31	(36)	D033C	DFA ERP ANALYST	44	GRADE C124
32	(37)	V032C	DFA OSP SURPLUS PROPERTY MANAGER	1	GRADE C124
33	(38)	V003C	DFA PROCUREMENT DIVISION MANAGER	2	GRADE C124
34	(39)	R041C	DFA STATEWIDE PROGRAM COORDINATOR	39	GRADE C124
35	(40)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
36	(41)	D028C	SENIOR SOFTWARE SUPPORT SPECIALIST	3	GRADE C124

1	(42)	R013C	AGENCY HUMAN RESOURCES MANAGER	1	GRADE C123
2	(43)	X026C	CRIMINAL DETENTION FACILITIES COORD.	1	GRADE C123
3	(44)	A038C	FISCAL SUPPORT MANAGER	1	GRADE C123
4	(45)	D039C	NETWORK SUPPORT SPECIALIST	1	GRADE C123
5	(46)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	6	GRADE C123
6	(47)	A044C	AUDIT COORDINATOR	4	GRADE C122
7	(48)	V034C	DFA STATEWIDE PROCUREMENT COORD.	8	GRADE C122
8	(49)	R043C	DFA STATEWIDE PROGRAM SPECIALIST	8	GRADE C122
9	(50)	G093C	OPERATIONS MANAGER	1	GRADE C122
10	(51)	L027C	REGISTERED NURSE SUPERVISOR	1	GRADE C122
11	(52)	A052C	ACCOUNTING COORDINATOR	1	GRADE C121
12	(53)	D054C	COMPUTER SUPPORT COORDINATOR	2	GRADE C121
13	(54)	X038C	QUALITY ASSURANCE MANAGER	1	GRADE C121
14	(55)	D052C	SOFTWARE SUPPORT ANALYST	9	GRADE C121
15	(56)	D058C	COMPUTER OPERATIONS COORDINATOR	1	GRADE C120
16	(57)	G133C	DFA DIVISION MANAGER I	1	GRADE C120
17	(58)	R018C	DFA EBD PROGRAM SUPERVISOR	5	GRADE C120
18	(59)	G132C	DFA PROGRAM MANAGER	8	GRADE C120
19	(60)	V035C	DFA STATEWIDE PROCUREMENT SPECIALIST	20	GRADE C120
20	(61)	A057C	DFA TAX RESEARCH ANALYST	1	GRADE C120
21	(62)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
22	(63)	L038C	REGISTERED NURSE	1	GRADE C120
23	(64)	D056C	SYSTEMS COORDINATION ANALYST	2	GRADE C120
24	(65)	R022C	BENEFITS COORDINATOR	2	GRADE C119
25	(66)	R021C	BUDGET ANALYST	1	GRADE C119
26	(67)	V008C	BUYER SUPERVISOR	1	GRADE C119
27	(68)	D063C	COMPUTER SUPPORT SPECIALIST	2	GRADE C119
28	(69)	G147C	GRANTS COORDINATOR	3	GRADE C119
29	(70)	D061C	INFO SYSTEMS COORDINATION SPECIALIST	1	GRADE C119
30	(71)	A065C	PAYROLL SERVICES COORDINATOR	2	GRADE C119
31	(72)	V010C	DFA BUYER	6	GRADE C118
32	(73)	R042C	DFA CAFR ASSET SPECIALIST	1	GRADE C118
33	(74)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
34	(75)	A074C	FISCAL SUPPORT SUPERVISOR	5	GRADE C118
35	(76)	D065C	NETWORK SUPPORT ANALYST	7	GRADE C118
36	(77)	R028C	STATE PAYROLL SYSTEMS SPECIALIST	4	GRADE C118

1	(78)	D064C	WEBSITE DEVELOPER	2	GRADE C118
2	(79)	A082C	ACCOUNTANT II	2	GRADE C117
3	(80)	A081C	AUDITOR	1	GRADE C117
4	(81)	D071C	COMPUTER SUPPORT ANALYST	5	GRADE C117
5	(82)	R034C	DFA EBD BENEFITS SPECIALIST	21	GRADE C117
6	(83)	C018C	DFA EXECUTIVE ASSISTANT TO THE CMSNR	1	GRADE C117
7	(84)	V033C	DFA OSP SURPLUS PROPERTY SUPERVISOR	2	GRADE C117
8	(85)	G180C	GRANTS ANALYST	9	GRADE C117
9	(86)	R025C	HUMAN RESOURCES ANALYST	8	GRADE C117
10	(87)	B076C	RESEARCH PROJECT ANALYST	4	GRADE C117
11	(88)	A089C	ACCOUNTANT I	12	GRADE C116
12	(89)	A109C	DFA SEFA / CAFR SPECIALIST	1	GRADE C116
13	(90)	C037C	ADMINISTRATIVE ANALYST	10	GRADE C115
14	(91)	R033C	BENEFITS ANALYST	15	GRADE C115
15	(92)	D079C	COMPUTER SUPPORT TECHNICIAN	3	GRADE C115
16	(93)	A091C	FISCAL SUPPORT ANALYST	5	GRADE C115
17	(94)	D077C	HELP DESK SPECIALIST	6	GRADE C115
18	(95)	D084C	COMPUTER OPERATOR	6	GRADE C114
19	(96)	C042C	DFA REVENUE SUPERVISOR	1	GRADE C114
20	(97)	M066C	PROGRAM ELIGIBILITY SPECIALIST	1	GRADE C114
21	(98)	E051C	STAFF DEVELOPMENT SPECIALIST	1	GRADE C114
22	(99)	C048C	DFA SUPERVISOR	1	GRADE C113
23	(100)	C057C	ADMINISTRATION SUPPORT SPECIALIST	2	GRADE C112
24	(101)	C056C	ADMINISTRATIVE SPECIALIST III	15	GRADE C112
25	(102)	A098C	FISCAL SUPPORT SPECIALIST	9	GRADE C112
26	(103)	V021C	SURPLUS PROPERTY AGENT	9	GRADE C112
27	(104)	C059C	DFA SERVICE REPRESENTATIVE	15	GRADE C111
28	(105)	C073C	ADMINISTRATIVE SPECIALIST II	6	GRADE C109
29	(106)	C076C	DFA TECHNICIAN	<u>1</u>	GRADE C108
30			MAX. NO. OF EMPLOYEES	454	

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32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 33 the Department of Finance and Administration - Management Services Division
 34 for the 2017-2018 fiscal year, the following maximum number of part-time or
 35 temporary employees, to be known as "Extra Help", payable from funds
 36 appropriated herein for such purposes: twenty (20) temporary or part-time

1 employees, when needed, at rates of pay not to exceed those provided in the
 2 Uniform Classification and Compensation Act, or its successor, or this act
 3 for the appropriate classification.

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 5 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 6 to the Department of Finance and Administration - Management Services
 7 Division, to be payable from the State Central Services Fund, for personal
 8 services and operating expenses of the Department of Finance and
 9 Administration - Management Services Division for the fiscal year ending June
 10 30, 2018, the following:

12 ITEM	FISCAL YEAR
13 <u>NO.</u>	<u>2017-2018</u>
14 (01) REGULAR SALARIES	\$19,057,533
15 (02) EXTRA HELP	41,512
16 (03) PERSONAL SERVICES MATCHING	6,216,467
17 (04) OVERTIME	5,000
18 (05) MAINT. & GEN. OPERATION	
19 (A) OPER. EXPENSE	2,569,193
20 (B) CONF. & TRAVEL	377,599
21 (C) PROF. FEES	713,500
22 (D) CAP. OUTLAY	0
23 (E) DATA PROC.	<u>0</u>
24 TOTAL AMOUNT APPROPRIATED	<u>\$28,980,804</u>

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 26 SECTION 4. APPROPRIATION - MISCELLANEOUS CASH. There is hereby
 27 appropriated, to the Department of Finance and Administration - Management
 28 Services Division, to be payable from the cash fund deposited in the State
 29 Treasury as determined by the Chief Fiscal Officer of the State, for personal
 30 services and operating expenses of the Department of Finance and
 31 Administration - Management Services Division for the fiscal year ending June
 32 30, 2018, the following:

34 ITEM	FISCAL YEAR
35 <u>NO.</u>	<u>2017-2018</u>
36 (01) REGULAR SALARIES	\$704,976

1	(02) PERSONAL SERVICES MATCHING	266,222
2	(03) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	888,222
4	(B) CONF. & TRAVEL	71,800
5	(C) PROF. FEES	25,000
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	0
8	(04) REFUNDS/REIMBURSEMENTS	1,017,700
9	(05) EXTERNAL CONSULTANT CONTRACTS	<u>1,500,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$4,473,920</u></u>

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12 SECTION 5. EXTRA HELP - VICTIMS OF CRIME JUSTICE ASSISTANCE - FEDERAL
 13 GRANTS. There is hereby authorized, for the Department of Finance and
 14 Administration - Management Services Division for the 2017-2018 fiscal year,
 15 the following maximum number of part-time or temporary employees, to be known
 16 as "Extra Help", payable from funds appropriated herein for such purposes:
 17 one (1) temporary or part-time employees, when needed, at rates of pay not to
 18 exceed those provided in the Uniform Classification and Compensation Act, or
 19 its successor, or this act for the appropriate classification.

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21 SECTION 6. APPROPRIATION - VICTIMS OF CRIME JUSTICE ASSISTANCE -
 22 FEDERAL. There is hereby appropriated, to the Department of Finance and
 23 Administration - Management Services Division, to be payable from the federal
 24 funds as designated by the Chief Fiscal Officer of the State, for personal
 25 services, operating expenses and administration of federal funds received
 26 through the Federal Victims of Crime Act, Stop Violence Against Women Act,
 27 and the Family Violence Prevention and Services Act for the fiscal year
 28 ending June 30, 2018, the following:

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30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2017-2018</u>
32	(01) REGULAR SALARIES	\$482,914
33	(02) EXTRA HELP	6,272
34	(03) PERSONAL SERVICES MATCHING	177,941
35	(04) OVERTIME	2,500
36	(05) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	150,000
2	(B) CONF. & TRAVEL	13,000
3	(C) PROF. FEES	74,219
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	(06) GRANTS AND AID - STATEWIDE VIOLENCE	
7	PREVENTION ACTIVITIES	30,440,304
8	(07) REFUNDS/REIMBURSEMENTS	78,125
9	(08) GRANTS MGMT SYSTEM	<u>575,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$32,000,275</u></u>

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12 SECTION 7. APPROPRIATION - VICTIMS OF CRIME JUSTICE ASSISTANCE - STATE.

13 There is hereby appropriated, to the Department of Finance and Administration
 14 - Management Services Division, to be payable from the Miscellaneous Agencies
 15 Fund Account, for grants-in-aid to state agencies, local governments, and
 16 nonprofit organizations for matching funds to implement approved programs
 17 through the Victims of Crime Justice Assistance Program for the fiscal year
 18 ending June 30, 2018, the following:

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20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2017-2018</u>
22	(01) VICTIMS OF CRIME JUSTICE ASSISTANCE	
23	PROGRAM MATCHING GRANTS	<u><u>\$359,196</u></u>

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25 SECTION 8. APPROPRIATION - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE

26 GRANTS - FEDERAL. There is hereby appropriated, to the Department of Finance
 27 and Administration - Management Services Division, to be payable from the
 28 federal funds as designated by the Chief Fiscal Officer of the State, for
 29 personal services, operating expenses and distribution of federal funds to
 30 state agencies, local governments and entities that support improvements in
 31 the State's criminal justice system for the fiscal year ending June 30, 2018,
 32 the following:

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34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2017-2018</u>
36	(01) REGULAR SALARIES	\$142,425

1	(02) PERSONAL SERVICES MATCHING	47,624
2	(03) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	168,129
4	(B) CONF. & TRAVEL	3,500
5	(C) PROF. FEES	205,000
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	0
8	(04) GRANTS/AID - DEPT OF JUSTICE	
9	NON-VICTIM ASSISTANCE MATCHING	
10	GRANTS	9,000,000
11	(05) REFUNDS/REIMBURSEMENTS	<u>200,000</u>
12	TOTAL AMOUNT APPROPRIATED	<u><u>\$9,766,678</u></u>

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14 SECTION 9. APPROPRIATION - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE

15 GRANTS - STATE. There is hereby appropriated, to the Department of Finance

16 and Administration - Management Services Division, to be payable from the

17 Miscellaneous Agencies Fund Account, for grants and aid to state agencies and

18 local governments for matching funds and to implement approved drug law

19 enforcement, violent offender, substance abuse and other non-victim

20 assistance program grants for the fiscal year ending June 30, 2018, the

21 following:

22	ITEM	FISCAL YEAR
23	NO.	<u>2017-2018</u>
24	(01) DEPT OF JUSTICE NON-VICTIM ASSISTANCE	
25	MATCHING GRANTS	<u><u>\$1,000,000</u></u>

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28 SECTION 10. APPROPRIATION - PURCHASE AND CORPORATE TRAVEL CARD PROGRAM.

29 There is hereby appropriated, to the Department of Finance and Administration

30 - Management Services Division, to be payable from the Purchase and Corporate

31 Travel Card Program Fund, for providing appropriation to allow for rebates

32 coming into the State from vendor banks and for distribution to participating

33 agencies and for operating expenses connected with the administration of the

34 program by the Department of Finance and Administration - Management Services

35 Division - Purchase and Corporate Travel Card Program for the fiscal year

36 ending June 30, 2018, the following:

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ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) REFUNDS/REIMBURSEMENTS	<u>\$4,000,000</u>

SECTION 11. EXTRA HELP - MARKETING AND REDISTRIBUTION. There is hereby authorized, for the Department of Finance and Administration - Management Services Division for the 2017-2018 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 12. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the Property Sales Holding Fund, for personal services and operating expenses of the Department of Finance and Administration - Management Services Division - Marketing and Redistribution for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) REGULAR SALARIES	\$505,000
(02) EXTRA HELP	5,000
(03) PERSONAL SERVICES MATCHING	195,915
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	478,605
(B) CONF. & TRAVEL	1,000
(C) PROF. FEES	24,000
(D) CAP. OUTLAY	50,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$1,259,520</u>

SECTION 13. APPROPRIATION - EMPLOYEE BENEFITS DIVISION. There is hereby appropriated, to the Department of Finance and Administration -

1 Management Services Division, to be payable from the State Central Services
 2 Fund, for personal services and operating expenses of the Department of
 3 Finance and Administration - Management Services Division - Employee Benefits
 4 Division for the fiscal year ending June 30, 2018, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2017-2018</u>
8 (01) REGULAR SALARIES	\$1,410,411
9 (02) PERSONAL SERVICES MATCHING	492,989
10 (03) OVERTIME	5,000
11 (04) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	1,130,172
13 (B) CONF. & TRAVEL	4,000
14 (C) PROF. FEES	54,089
15 (D) CAP. OUTLAY	0
16 (E) DATA PROC.	<u>0</u>
17 TOTAL AMOUNT APPROPRIATED	<u><u>\$3,096,661</u></u>

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 19 SECTION 14. APPROPRIATION - INFORMATION TECHNOLOGY. There is hereby
 20 appropriated, to the Department of Finance and Administration - Management
 21 Services Division, to be payable from the State Central Services Fund, for
 22 personal services and operating expenses of the Department of Finance and
 23 Administration - Management Services Division for the fiscal year ending June
 24 30, 2018, the following:

26 ITEM	FISCAL YEAR
27 <u>NO.</u>	<u>2017-2018</u>
28 (01) INFORMATION TECHNOLOGY SERVICES	\$23,500,000
29 (02) AASIS BILLINGS	<u>6,500,000</u>
30 TOTAL AMOUNT APPROPRIATED	<u><u>\$30,000,000</u></u>

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 32 SECTION 15. APPROPRIATION - PERSONNEL MANAGEMENT - EMPLOYEE AWARDS.
 33 There is hereby appropriated, to the Department of Finance and Administration
 34 - Management Services Division, to be payable from the State Central Services
 35 Fund, for operating expenses and awards to state employees through the
 36 Employee Suggestion System as authorized in Arkansas Code 21-11-101 through

1 21-11-109, by the Department of Finance and Administration - Management
 2 Services Division - Employee Awards Program for the fiscal year ending June
 3 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$4,951
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(02) EMPLOYEE AWARDS	<u>27,329</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$32,280</u></u>

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16 SECTION 16. APPROPRIATION - STATEWIDE PAYROLL PAYING. There is hereby
 17 appropriated, to the Department of Finance and Administration - Management
 18 Services Division, to be payable from the paying account as determined by the
 19 Chief Fiscal Officer of the State, for providing disbursement of personal
 20 services of the various state agencies as a result of the consolidation to
 21 one federal identification number for all state agencies in the State of
 22 Arkansas for the fiscal year ending June 30, 2018, the following:

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ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) STATEWIDE PAYROLL PAYING	<u>\$2,100,000,000</u>

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28 SECTION 17. REGULAR SALARIES - DEVELOPMENTAL DISABILITIES PLANNING
 29 COUNCIL. There is hereby established for the Department of Finance and
 30 Administration - Management Services Division for the 2017-2018 fiscal year,
 31 the following maximum number of regular employees.

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Item Class	Maximum	Maximum Annual
<u>No. Code Title</u>	<u>No. of</u>	<u>Salary Rate</u>
<u>No. Code Title</u>	<u>Employees</u>	<u>Fiscal Year</u>
<u>No. Code Title</u>	<u>Employees</u>	<u>2017-2018</u>

36

1	(1)	U127U	EXEC DIR DEV DISABILITIES COUNCIL	1	\$90,900
2	(2)	G109C	GRANTS MANAGER	1	GRADE C121
3	(3)	G147C	GRANTS COORDINATOR	2	GRADE C119
4	(4)	C022C	BUSINESS OPERATIONS SPECIALIST	<u>1</u>	GRADE C116
5			MAX. NO. OF EMPLOYEES	5	

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7 SECTION 18. APPROPRIATION - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL
 8 - STATE. There is hereby appropriated, to the Department of Finance and
 9 Administration - Management Services Division, to be payable from the
 10 Miscellaneous Agencies Fund Account, for personal services of the Department
 11 of Finance and Administration - Management Services Division - Developmental
 12 Disabilities Planning Council - State for the fiscal year ending June 30,
 13 2018, the following:

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15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2017-2018</u>
17	(01) REGULAR SALARIES	\$28,407
18	(02) PERSONAL SERVICES MATCHING	<u>8,040</u>
19	TOTAL AMOUNT APPROPRIATED	<u><u>\$36,447</u></u>

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21 SECTION 19. APPROPRIATION - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL
 22 - FEDERAL. There is hereby appropriated, to the Department of Finance and
 23 Administration - Management Services Division, to be payable from the federal
 24 funds as designated by the Chief Fiscal Officer of the State, for personal
 25 services, operating expenses and grants and aid of the Department of Finance
 26 and Administration - Management Services Division - Developmental
 27 Disabilities Planning Council - Federal for the fiscal year ending June 30,
 28 2018, the following:

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30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2017-2018</u>
32	(01) REGULAR SALARIES	\$205,633
33	(02) PERSONAL SERVICES MATCHING	70,404
34	(03) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	259,025
36	(B) CONF. & TRAVEL	10,843

1	(C) PROF. FEES	120,000
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	0
4	(04) GRANTS AND AID	<u>690,929</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,356,834</u></u>

6

7 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MATCHING

9 FUNDS. The funds appropriated in this Act for Department of Justice Non-

10 Victim Assistance Matching Grants shall be used for matching funds for

11 administering the Federal Grants provided in this Act for the Department of

12 Justice Non-Victim Assistance Grants. The Department of Finance and

13 Administration - Management Services Division is hereby authorized to call

14 upon all state agencies to assist in the implementation of the Department of

15 Justice Non-Victim Assistance Grants. The funds appropriated in this Act for

16 Department of Justice Non-Victim Assistance Matching Grants shall be used to

17 provide one hundred percent (100%) of the required matching funds for state

18 agencies and to provide up to sixty percent (60%) of the required matching

19 funds for local governments. Such funds and appropriation shall be

20 transferred to eligible state agencies or paid to local governments to be

21 used for matching federal funds for administration of the Department of

22 Justice Non-Victim Assistance Grants in such amounts as determined by the

23 Arkansas Alcohol and Drug Abuse Coordinating Council or other oversight

24 agency as designated by the Governor. Any unobligated balances in funds in

25 this Act for the Department of Justice Non-Victim Assistance Grants may be

26 used by state agencies as matching funds for other U.S. Department of Justice

27 Grants in an amount determined by the Chief Fiscal Officer of the State.

28 Any unexpended balances in funds provided for Department of Justice Non-

29 Victim Assistance Matching Grants in this act remaining on June 30, ~~2016~~

30 2017, may be carried forward and used for the same purpose during the fiscal

31 year ending June 30, ~~2017~~ 2018.

32 The provisions of this section shall be in effect only from July 1, ~~2016~~

33 2017 through June 30, ~~2017~~ 2018.

34

35 SECTION 21. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

36 authorized by this act shall be limited to the appropriation for such agency

1 and funds made available by law for the support of such appropriations; and
2 the restrictions of the State Procurement Law, the General Accounting and
3 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
4 Procedures and Restrictions Act, or their successors, and other fiscal
5 control laws of this State, where applicable, and regulations promulgated by
6 the Department of Finance and Administration, as authorized by law, shall be
7 strictly complied with in disbursement of said funds.

8
9 SECTION 22. LEGISLATIVE INTENT. It is the intent of the General
10 Assembly that any funds disbursed under the authority of the appropriations
11 contained in this act shall be in compliance with the stated reasons for
12 which this act was adopted, as evidenced by the Agency Requests, Executive
13 Recommendations and Legislative Recommendations contained in the budget
14 manuals prepared by the Department of Finance and Administration, letters, or
15 summarized oral testimony in the official minutes of the Arkansas Legislative
16 Council or Joint Budget Committee which relate to its passage and adoption.

17
18 SECTION 23. EMERGENCY CLAUSE. It is found and determined by the
19 General Assembly, that the Constitution of the State of Arkansas prohibits
20 the appropriation of funds for more than a one (1) year period; that the
21 effectiveness of this Act on July 1, 2017 is essential to the operation of
22 the agency for which the appropriations in this Act are provided, and that in
23 the event of an extension of the legislative session, the delay in the
24 effective date of this Act beyond July 1, 2017 could work irreparable harm
25 upon the proper administration and provision of essential governmental
26 programs. Therefore, an emergency is hereby declared to exist and this Act
27 being necessary for the immediate preservation of the public peace, health
28 and safety shall be in full force and effect from and after July 1, 2017.

29
30 /s/ Joint Budget Committee
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