1	State of Arkansas	A D'11	
2	91st General Assembly	A Bill	
3	Regular Session, 2017		HOUSE BILL 1247
4			
5	By: Joint Budget Committee	3	
6			
7		For An Act To Be Entitled	
8	AN ACT TO	MAKE AN APPROPRIATION FOR MISCEI	LLANEOUS
9		D EXPENSES AND VARIOUS AGENCY TRA	
10	THE DEPAR	TMENT OF FINANCE AND ADMINISTRATI	ION -
11	DISBURSIN	G OFFICER FOR THE FISCAL YEAR END	DING JUNE
12	30, 2018;	AND FOR OTHER PURPOSES.	
13			
14			
15		Subtitle	
16		ACT FOR THE DEPARTMENT OF FINANCE	AND
17		INISTRATION - DISBURSING OFFICER	
18		ROPRIATION FOR THE 2017-2018 FISC	AL
19	YEAF	۲ .	
20			
21			
22	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF	ARKANSAS:
23			
24		OPRIATION - STATE'S CONTRIBUTIONS	•
25		Department of Finance and Adminis	
26		e from the Miscellaneous Agencies	
27		ansas' contribution to various ir	C
28		Finance and Administration - Dist	oursing Officer for the
29	fiscal year ending Ju	ne 30, 2018, the following:	
30			
31	ITEM		FISCAL YEAR
32	NO.		2017-2018
33		FOR STATE COURTS	\$135,000
34		ENCE OF INSURANCE	
35	LEGISLATORS		10,000
36	(03) NATIONAL CONFER	ENCE OF STATE	



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1		LEGISLATURES	163,101
2	(04)	NATIONAL GOVERNORS ASSOCIATION	85,000
3	(05)	SOUTHERN REGIONAL EDUCATION BOARD	205,500
4	(06)	SOUTHERN STATES ENERGY BOARD	32,000
5	(07)	STATE AND LOCAL LEGAL CENTER	6,700
6	(08)	THE ENERGY COUNCIL	38,400
7	(09)	ASSOCIATION OF RACING COMMISSIONERS	21,000
8	(10)	COUNCIL OF STATE GOVERNMENT	130,000
9	(11)	DELTA REGIONAL AUTHORITY	230,500
10	(12)	FEDERATION OF TAX ADMINISTRATORS	20,000
11	(13)	INTERSTATE MINING COMPACT	18,513
12	(14)	LOW LEVEL RADIOACTIVE WASTE COMPACT	5,000
13	(15)	MULTI-STATE TAX COMMISSION	280,000
14	(16)	NATIONAL ASSOCIATION OF ATTORNEYS	
15		GENERAL	41,000
16	(17)	NATIONAL ASSOCIATION OF STATE BUDGET	
17		OFFICERS	19,990
18		TOTAL AMOUNT APPROPRIATED	\$1,441,704
19			
20		SECTION 2. APPROPRIATION - MISCELLANEOUS TRANSFERS. T	here is hereby
21	appro	priated, to the Department of Finance and Administratio	n - Disbursing
22	Offic	er, to be payable from the Miscellaneous State Treasury	Funds, for
23	provi	ding constitutional officers and various state agencies	with
24	suppl	emental appropriations by the Department of Finance and	Administration
25	Disbu	rsing Officer for the fiscal year ending June 30, 2018,	the following:
26			
27	ITEM		FISCAL YEAR
28	NO.		2017-2018
29	(01)	REFUND TO EXPENDITURES	\$500,000
30	(02)	PERSONAL SERVICES EXTRA HELP	1,500,000
31	(03)	PERSONAL SERVICES OVERTIME	4,500,000
32	(04)	PERSONAL SERVICES STIPENDS	550,000
33	(05)	PERSONAL SERVICES-PAYPLAN ADJUSTMENT	68,500,000

SECTION 3. APPROPRIATION - MISCELLANEOUS GRANTS AND EXPENSES. There is

2

TOTAL AMOUNT APPROPRIATED

34

35 36

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\$75,550,000

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1 hereby appropriated, to the Department of Finance and Administration -

2 Disbursing Officer, to be payable from the Miscellaneous Agencies Fund

3 Account, for miscellaneous grants and expenses of the Department of Finance

4 and Administration - Disbursing Officer for the fiscal year ending June 30,
5 2018, the following:

6

7	ITEM		FISCAL YEAR
8	NO.		2017-2018
9	(01)	AGA/VOCATIONAL PROGRAM CERTIFICATION	
10		EXPENSES	\$10,000
11	(02)	AGRICULTURAL MARKETING GRANTS	375,000
12	(03)	AR PUBLIC ADMINISTRATION CONSORTIUM	150,000
13	(04)	ARKANSAS WINE PRODUCERS COUNCIL	5,000
14	(05)	CRIMINAL DETENTION COMMITTEE EXPENSES	18,639
15	(06)	FIRE PREVENTION COMMISSION GRANTS	30,000
16	(07)	INNOVATION & PRODUCT DEVELOPMENT	229,034
17	(08)	INTERSTATE PLANNING GRANTS	90,000
18	(09)	INTRASTATE METRO PLANNING GRANTS	90,000
19	(10)	MUSEUM OF DISCOVERY GRANT	50,000
20	(11)	NATIONAL CONFERENCE ON UNIFORM STATE	
21		LAWS	50,000
22	(12)	PLANNING AND DEVELOPMENT GRANTS	360,000
23	(13)	PUBLIC DEFENDER REIMBURSEMENT	34,372
24	(14)	TRANSPORTATION OF JUVENILE OFFENDERS	187,000
25		TOTAL AMOUNT APPROPRIATED	\$1,679,045

26

SECTION 4. APPROPRIATION - FIREMEN'S AND POLICE OFFICERS' PENSION AND 27 28 RELIEF FUND. There is hereby appropriated, to the Department of Finance and 29 Administration - Disbursing Officer, to be payable from the Firemen's and 30 Police Officers' Pension and Relief Fund, for payment of Firemen's and Police 31 Officers' Pension and Relief Fund taxes for municipal fire and police relief 32 and pension funds by the Department of Finance and Administration -33 Disbursing Officer for the fiscal year ending June 30, 2018, the following: 34 35 ITEM FISCAL YEAR

36 <u>NO</u>.

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2017-2018

1 (01) PENSION AND RELIEF FUNDS \$68,400,000 2 SECTION 5. APPROPRIATION - MISCELLANEOUS FEDERAL PROGRAMS. 3 There is 4 hereby appropriated, to the Department of Finance and Administration -5 Disbursing Officer, to be payable from any unanticipated Miscellaneous 6 Federal Program Funds received by the State of Arkansas or any of its 7 agencies which are deposited in the State Treasury, for transfer to state 8 agencies as provided by law for the fiscal year ending June 30, 2018, the 9 following: 10 11 ITEM FISCAL YEAR 12 NO. 2017-2018 (01) MISCELLANEOUS FEDERAL GRANTS 13 \$2,500,000,000 14 (02) MISCELLANEOUS WORKFORCE INVESTMENT 15 PROGRAMS 100,000,000 TOTAL AMOUNT APPROPRIATED 16 \$2,600,000,000 17 18 SECTION 6. APPROPRIATION - DISASTER ASSISTANCE GRANTS. There is hereby 19 appropriated, to the Department of Finance and Administration - Disbursing 20 Officer, to be payable from the Disaster Assistance Fund, for provision of 21 disaster grants as authorized by the Disaster Relief Act of 1974 and for 22 complying with the Arkansas Emergency Services Act of 1973 (Arkansas Code 12-23 75-101 et seq.) by the Office of Emergency Services for the fiscal year 24 ending June 30, 2018, the following: 25 26 ITEM FISCAL YEAR 27 NO. 2017-2018 28 (01) DISASTER ASSISTANCE GRANTS \$13,250,000 29 30 SECTION 7. APPROPRIATION - UNEMPLOYMENT COMPENSATION CLAIMS. There is 31 hereby appropriated, to the Department of Finance and Administration -32 Disbursing Officer, to be payable from the Unemployment Compensation Trust 33 Fund, for paying unemployment compensation claims in accordance with the 34 Employment Security Amendments for the fiscal year ending June 30, 2018, the 35 following: 36

1	ITEM	FISCAL YEAR	
2	NO.	2017-2018	
3	(01) UNEMPLOYMENT COMPENSATION	\$16,000,000	
4			
5	SECTION 8. APPROPRIATION - MARKETING AND REDISTRIBUTIO	ON. There is	
6	hereby appropriated, to the Department of Finance and Admini	istration –	
7	Disbursing Officer, to be payable from the Property Sales Ho	olding Fund, for	
8	state agencies for expending or disbursing the net proceeds		
9	sold through the Marketing and Redistribution Division of th	ne Department of	
10	Finance and Administration - Disbursing Officer for the fise	cal year ending	
11	June 30, 2018, the following:		
12			
13	ITEM	FISCAL YEAR	
14	NO.	2017-2018	
15	(01) MARKETING AND REDISTRIBUTION PROGRAM	\$4,500,000	
16			
17	SECTION 9. APPROPRIATION - CHILD ABUSE / RAPE / DOMEST	FIC VIOLENCE	
18	CONTRACT. There is hereby appropriated, to the Department of	of Finance and	
19	Administration - Disbursing Officer, to be payable from the Miscellaneous		
20	Agencies Fund Account, for personal services reimbursement and expenses of		
21	the Child Abuse/ Rape/ Domestic Violence Section of the University of		
22	Arkansas - Medical Sciences by the Department of Finance and	d Administration -	
23	Disbursing Officer for the fiscal year ending June 30, 2018,	, the following:	
24			
25	ITEM	FISCAL YEAR	
26	NO.	2017-2018	
27	(01) PERSONAL SERVICES REIMBURSEMENT AND		
28	EXPENSES	\$363,767	
29			
30	SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURIN	NG. There is	
31	hereby appropriated, to the Department of Finance and Admini	istration –	
32	Disbursing Officer, to be payable from the Miscellaneous Age	encies Fund	
33	Account, for payment of contractual services by the Child Ak	ouse/ Rape/	
34	Domestic Violence Section of the University of Arkansas - Me	edical Sciences to	
35	assist multi-disciplinary task coordinators throughout the S	State to review	
36	and process child abuse complaints for the fiscal year endin	ng June 30, 2018,	

5

1	the following:	
2		
3	ITEM	FISCAL YEAR
4	NO.	2017-2018
5	(01) CONTRACTUAL SERVICES	\$274,400
6		
7	SECTION 11. APPROPRIATION - INFORMATION NETWORK OF AR	KANSAS. There is
8	hereby appropriated, to the Department of Finance and Admin	istration -
9	Disbursing Officer, to be payable from the Information Netw	ork of Arkansas
10	Fund, for operating expenses of the Information Network of	Arkansas by the
11	Department of Finance and Administration - Disbursing Offic	er for the fiscal
12	year ending June 30, 2018, the following:	
13		
14	ITEM	FISCAL YEAR
15	<u>NO.</u>	2017-2018
16	(01) MAINTENANCE & OPERATIONS	\$150,000
17		
18	SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE	FUND. There is
19	hereby appropriated, to the Department of Finance and Admin	istration -
20	Disbursing Officer, to be payable from the State Administration of Justice	
21	Fund, for distribution to state programs and agencies and r	eimbursement/
22	refunds to state, cities and counties of court costs and fi	ling fees remitted
23	by the cities and counties by the Department of Finance and	Administration -
24	Disbursing Officer for the fiscal year ending June 30, 2018	, the following:
25		
26	ITEM	FISCAL YEAR
27	<u>NO.</u>	2017-2018
28	(01) STATE AGENCIES DISTRIBUTION	\$39,920,595
29	(02) REFUNDS-STATE/COUNTY/CITY	5,000,000
30	TOTAL AMOUNT APPROPRIATED	\$44,920,595
31		
32	SECTION 13. APPROPRIATION - ARKANSAS SHERIFFS' ASSOCI	ATION. There is
33	hereby appropriated, to the Department of Finance and Admin	istration -
34	Disbursing Officer, to be payable from the Arkansas Countie	s Alcohol and Drug
35	Abuse and Crime Prevention Program Fund, for grants to the	Arkansas Sheriffs'
36	Association to be used for the establishment and operation	of crime

6

1 prevention and alcohol and drug abuse programs and for a grant to the 2 Arkansas Sheriffs' Association to study ways to improve the administration of 3 sheriffs' offices and developing and improving educational programs in 4 Arkansas for the fiscal year ending June 30, 2018, the following: 5 6 ITEM FISCAL YEAR 7 NO. 2017-2018 8 (01) ARKANSAS SHERIFF'S ASSOCIATION \$600,000 9 10 SECTION 14. APPROPRIATION - DRUG ENFORCEMENT AND EDUCATION. There is 11 hereby appropriated, to the Department of Finance and Administration -12 Disbursing Officer, to be payable from the Special State Assets Forfeiture 13 Fund, for the purpose as defined by Arkansas Code 5-64-505 for the fiscal 14 year ending June 30, 2018, the following: 15 16 ITEM FISCAL YEAR 17 NO. 2017-2018 18 (01) DRUG ENFORCEMENT, EDUCATION, 19 TREATMENT AND RELATED PURPOSES \$5,000,000 20 21 SECTION 15. APPROPRIATION - DISASTER ASSISTANCE - FEDERAL. There is 22 hereby appropriated, to the Department of Finance and Administration -23 Disbursing Officer, to be payable from the federal funds as designated by the 24 Chief Fiscal Officer of the State, for federal match on individual and family 25 disaster assistance grants authorized by the Disaster Assistance Relief Act 26 of 1974 and for complying with the Arkansas Emergency Services Act of 1973 27 (Arkansas Code 12-75-101 et seq.) by the Office of Emergency Services for the 28 fiscal year ending June 30, 2018, the following: 29 30 ITEM FISCAL YEAR 31 NO. 2017-2018 32 (01) DISASTER ASSISTANCE GRANTS-FEDERAL \$8,000,000 33 SECTION 16. APPROPRIATION - BABY SHARON ACT GRANTS. There is hereby 34 35 appropriated, to the Department of Finance and Administration - Disbursing 36 Officer, to be payable from the Baby Sharon's Children's Catastrophic Illness

7

1 Grant Program Trust Fund, for grants to the Baby Sharon's Children's 2 Catastrophic Illness Grant Program Committee to assist with the medical 3 expenses incurred by families of children with catastrophic illnesses or 4 injuries by awarding grants to the families who are liable for the medical 5 expenses for the fiscal year ending June 30, 2018, the following: 6 7 ITEM FISCAL YEAR 8 2017-2018 NO. "BABY SHARON ACT" GRANTS 9 (01)\$2,000,000 10 11 SECTION 17. APPROPRIATION - ORGAN DONATION EDUCATION GRANTS. There is 12 hereby appropriated, to the Department of Finance and Administration -13 Disbursing Officer, to be payable from the Organ Donation Trust Fund, for 14 grant funds to the Arkansas Regional Organ Recovery Agency, or its successor 15 agency, to be used for educational or informational materials and other 16 related costs to inform and educate the public about organ donations and 17 organ donation awareness for the fiscal year ending June 30, 2018, the 18 following: 19 20 ITEM FISCAL YEAR 21 NO. 2017-2018 22 (01) ORGAN DONATION EDUCATION GRANTS \$200,000 23 SECTION 18. APPROPRIATION - STATE EMPLOYEES BLANKET BOND PROGRAM. 24 25 There is hereby appropriated, to the Department of Finance and Administration 26 - Disbursing Officer, to be payable from the Miscellaneous Revolving Fund, 27 for payment of blanket surety bond premiums for the State of Arkansas for the 28 fiscal year ending June 30, 2018, the following: 29 30 ITEM FISCAL YEAR 31 NO. 2017-2018 32 SURETY BOND PREMIUMS STATE EMPLOYEES (01) \$250,000 33 SECTION 19. APPROPRIATION - COUNTY PUBLIC EMPLOYEES BLANKET BOND 34 35 There is hereby appropriated, to the Department of Finance and PROGRAM. 36 Administration - Disbursing Officer, to be payable from the County Aid Fund,

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1 for payment of blanket surety bond premiums for those counties participating 2 in the County Public Employees Blanket Bond Program for the fiscal year 3 ending June 30, 2018, the following: 4 5 ITEM FISCAL YEAR 6 NO. 2017-2018 7 (01)SURETY BOND PREMIUMS COUNTY EMPLOYEES \$250,000 8 SECTION 20. APPROPRIATION - MUNICIPAL PUBLIC EMPLOYEES BLANKET BOND 9 10 There is hereby appropriated, to the Department of Finance and PROGRAM. 11 Administration - Disbursing Officer, to be payable from the Municipal Aid 12 Fund, for payment of blanket surety bond premiums for those municipalities 13 participating in the Municipal Public Employees Blanket Bond Program for the 14 fiscal year ending June 30, 2018, the following: 15 16 ITEM FISCAL YEAR 17 NO. 2017-2018 18 (01) SURETY BOND PREMIUMS MUNICIPAL 19 \$250,000 EMPLOYEES 20 SECTION 21. APPROPRIATION - PUBLIC SCHOOL EMPLOYEES BLANKET BOND 21 22 PROGRAM. There is hereby appropriated, to the Department of Finance and 23 Administration - Disbursing Officer, to be payable from the Department of 24 Education Public School Fund Account, for payment of blanket surety bond 25 premiums for those school districts participating in the Public School 26 Employees Blanket Bond Program for the fiscal year ending June 30, 2018, the 27 following: 28 29 ITEM FISCAL YEAR 30 NO. 2017-2018 SURETY BOND PREMIUMS PUBLIC SCHOOL 31 (01)32 EMPLOYEES \$250,000 33 34 SECTION 22. APPROPRIATION - FIRE PROTECTION SERVICES - ADDITIONAL 35 FUNDING. There is hereby appropriated, to the Department of Finance and 36 Administration - Disbursing Officer, to be payable from the Fire Protection

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1 Premium Tax Fund, for additional funding of Arkansas fire departments as 2 provided in Arkansas Code beginning at 26-57-611 and including 26-57-614 and 3 14-284-101 et seq. by the Department of Finance and Administration -4 Disbursing Officer for the fiscal year ending June 30, 2018, the following: 5 6 ITEM FISCAL YEAR 7 NO. 2017-2018 8 (01) PAYMENTS TO FIRE DEPARTMENTS \$15,000,000 9 10 SECTION 23. APPROPRIATION - U.S. OLYMPIC COMMITTEE. There is hereby 11 appropriated, to the Department of Finance and Administration - Disbursing 12 Officer, to be payable from the United States Olympic Committee Program Trust 13 Fund, to provide sufficient appropriation to disburse funds to the United 14 States Olympic Committee for the fiscal year ending June 30, 2018, the 15 following: 16 17 ITEM FISCAL YEAR 18 NO. 2017-2018 19 (01) GRANTS AND AID-US OLYMPIC COMMITTEE \$50,000 20 21 SECTION 24. APPROPRIATION - MERIT ADJUSTMENT FUND. There is hereby 22 appropriated, to the Department of Finance and Administration - Disbursing 23 Officer, to be payable from the Merit Adjustment Fund, for providing various 24 state agencies and institutions of higher education with supplemental 25 personal services for the fiscal year ending June 30, 2018, the following: 26 27 ITEM FISCAL YEAR 28 NO. 2017-2018 29 (01) PERSONAL SERVICES-MERIT ADJUSTMENT \$4,000,000 30 31 SECTION 25. APPROPRIATION - WORK FORCE 2000. There is hereby 32 appropriated, to the Department of Finance and Administration - Disbursing 33 Officer, to be payable from the Work Force 2000 Development Fund, for additional support for vocational technical education and institutions of 34 35 higher education by the Department of Finance and Administration - Disbursing 36 Officer - Work Force 2000 for the fiscal year ending June 30, 2018, the

10

1	following:	
2		
3	ITEM	FISCAL YEAR
4	NO.	2017-2018
5	(01) TECHNICAL COLLEGES ACCREDITATION	\$30,000,000
6	(02) VO-TECH ACCREDITATION	5,000,000
7	TOTAL AMOUNT APPROPRIATED	\$35,000,000
8		
9	SECTION 26. APPROPRIATION - INDIGENT PATIENT	- EMERGENCY MEDICAL
10	SERVICES PROGRAM. There is hereby appropriated, to the I	Department of Finance
11	and Administration - Disbursing Officer, to be payable for	rom the Indigent
12	Patient's Fund, for assistance in defraying the costs for	unreimbursed
13	expenses of the specified counties for the care and treat	ment of Arkansas
14	indigent patients in amounts as certified by each county	as funds are
15	available for the fiscal year ending June 30, 2018, the f	following:
16		
17	ITEM	FISCAL YEAR
18	NO.	2017-2018
19	(01) CARE & TREATMENT OF AR INDIGENT	
20	PATIENTS IN HEALTH CARE	
21	FACILITIES BY MISSISSIPPI,	
22	POINSETT, ST. FRANCIS, CROSS	
23	AND LEE COUNTIES	\$300,000
24		
25	SECTION 27. APPROPRIATION - JUVENILE DETENTION FAC	ILITIES. There is
26	hereby appropriated, to the Department of Finance and Adm	ninistration -
27	Disbursing Officer, to be payable from the Juvenile Deter	ntion Facilities
28	Operating Fund, for grants for operating expenses of loca	al juvenile detention
29	facilities for the fiscal year ending June 30, 2018, the	following:
30		
31	ITEM	FISCAL YEAR
32	NO.	2017-2018
33	(01) JUVENILE DETENTION FACILITIES	
34	OPERATING EXPENSES	\$400,000
35		
36	SECTION 28. APPROPRIATION - PURCHASE OF VEHICLES.	There is hereby

11

appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Motor Vehicle Acquisition Revolving Fund, for purchase of vehicles as provided by Arkansas Code 22-8-201 by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2018, the following:

7	ITEM		FISCAL YEAR
8	NO.		2017-2018
9	(01)	PURCHASE OF VEHICLES	<u>\$15,000,000</u>

6

10

17

34

SECTION 29. APPROPRIATION - ARKANSAS CHILDREN'S HOSPITAL. There is hereby appropriated, to the Department of Finance and Administration -Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for miscellaneous grants to Children's Hospital by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2018, the following:

18	ITEM		FISCAL YEAR
19	NO.		2017-2018
20	(01)	CHILDREN'S HOSPITAL BURN CENTER	\$1,000,000
21	(02)	CHILDREN'S HOSPITAL INTENSIVE CARE	1,233,600
22	(03)	CHILDREN'S HOSPITAL PAYMENTS	700,000
23	(04)	CHILDREN'S HOSPITAL REPRODUCTIVE	
24		HEALTH MONITORING	600,000
25	1	TOTAL AMOUNT APPROPRIATED	\$3,533,600
26			

SECTION 30. APPROPRIATION - DFA - DISBURSING - MISCELLANEOUS - CASH -TRANSFERS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for disbursement of cash funds collected on behalf of state agencies for transfer to those agencies as necessary for the fiscal year ending June 30, 2018, the following:

 35
 ITEM
 FISCAL YEAR

 36
 NO.
 2017-2018

1 (01) VARIOUS EXPENSES \$5,050,000 2 SECTION 31. APPROPRIATION - VARIOUS STATE AGENCIES - CASH. 3 There is 4 hereby appropriated, to the Department of Finance and Administration -5 Disbursing Officer, to be payable from various state agency cash funds, for 6 providing various state agencies with appropriations for cash funds for the 7 fiscal year ending June 30, 2018, the following: 8 9 ITEM FISCAL YEAR 10 2017-2018 NO. 11 (01) CASH APPROPRIATION-VARIOUS AGENCIES \$300,000,000 12 (02) PAYPLAN ADJUSTMENT-VARIOUS AGENCIES 10,000,000 TOTAL AMOUNT APPROPRIATED 13 \$310,000,000 14 15 SECTION 32. APPROPRIATION - PUBLIC LEGAL AID. There is hereby 16 appropriated, to the Department of Finance and Administration - Disbursing 17 Officer, to be payable from the Public Legal Aid Fund, for providing grants 18 to Legal Aid of Arkansas and the Center for Arkansas Legal Services for 19 providing financial support for public legal aid organizations for the fiscal 20 year ending June 30, 2018, the following: 21 22 ITEM FISCAL YEAR 23 NO. 2017-2018 GRANTS AND AID-LEGAL AID OF ARKANSAS 24 (01) 25 AND THE CENTER FOR ARKANSAS 26 LEGAL SERVICES \$855,432 27 SECTION 33. APPROPRIATION - PROSTATE CANCER. There is hereby 28 29 appropriated, to the Department of Finance and Administration - Disbursing 30 Officer, to be payable from the Miscellaneous Agencies Fund Account, for a 31 grant to the Arkansas Prostate Cancer Foundation for cancer detection and 32 research for the fiscal year ending June 30, 2018, the following: 33 34 ITEM FISCAL YEAR 35 NO. 2017-2018 36 (01) AR PROSTATE CANCER FOUNDATION

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1 GRANT-CANCER DETECTION AND 2 RESEARCH \$197,750 3 4 SECTION 34. APPROPRIATION - MULTI-JURISDICTIONAL DRUG CRIME TASK FORCE. 5 There is hereby appropriated, to the Department of Finance and Administration 6 - Disbursing Officer, to be payable from the State Drug Crime Enforcement and 7 Prosecution Grant Fund, for State Drug Crime Enforcement and Prosecution 8 grant awards, operating and administrative expenses of the Multi-9 Jurisdictional Drug Crime Task Force for the fiscal year ending June 30, 2018, the following: 10 11 12 ITEM FISCAL YEAR 13 NO. 2017-2018 14 (01) STATE DRUG CRIME ENFORCEMENT AND 15 \$5,000,000 PROSECUTION GRANT AWARDS 16 (02) OPERATING AND ADMINISTRATIVE EXPENSES 500,000 17 TOTAL AMOUNT APPROPRIATED \$5,500,000 18 19 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 21 CLASSIFICATION AND USE OF APPROPRIATIONS. The appropriations authorized in 22 the Marketing and Redistribution Section, hereof which are transferred to the 23 various agencies, as authorized in the Transfer Provision - Marketing and 24 Redistribution Section hereof, are to be used for the maintenance and general 25 operation of the benefiting agency and shall only be expended under the provisions cited in Arkansas Code 19-4-522, the same being the General 26 27 Accounting and Budgetary Procedures Law of Arkansas. Provided, however, no 28 appropriation authorized herein shall be expended for Conference and Travel 29 Expenses or Professional Fees and Services. 30 The provisions of this section shall be in effect only from July 1, 2016 31 2017 through June 30, 2017 2018. 32 33 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION - MARKETING AND REDISTRIBUTION. The Department of Finance and 35 Administration shall, upon transfer to the agencies or institutions fund or 36

14

fund account of the proceeds derived from disposal of property by the
 Marketing and Redistribution division for the benefit of various agencies,
 transfer appropriation, as provided in the Marketing and Redistribution
 Section, hereof in such amount as funds are deposited into the Property Sales
 Holding Fund and transferred therefrom for the benefit of such agencies.
 The provisions of this section shall be in effect only from July 1, 2016
 2017 through June 30, 2017 2018.

8

9 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
11 RESTRICTIONS - MISCELLANEOUS TRANSFERS. Nothing in this Act is to be
12 construed as an authority to transfer a like amount of current general
13 revenues to fund appropriations provided for in the Miscellaneous Transfers
14 Section of this Act.

15 The provisions of this section shall be in effect only from July 1, 2016
16 <u>2017</u> through June 30, 2017 <u>2018</u>.

17

SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 20 RESTRICTIONS. TRANSFER PROVISIONS. The Department of Finance and 21 Administration shall transfer appropriation as provided in the Refund to 22 Expenditures line item of the Miscellaneous Transfers Section, hereof in such 23 amounts as funds are deposited into the State Treasury or financial 24 institutions for proceeds received from insurance policies for casualty 25 losses, overpayment of obligations, overpayment of salaries, over-allocation 26 of federal assistance, maturity or redemption of investments, and subrogation 27 payments received for workers' compensation claims paid, for the benefit of 28 various state agencies. Provided, however, that the Chief Fiscal Officer of 29 the State is hereby authorized to promulgate such rules, regulations, 30 procedures, and guidelines as he or she may deem necessary and proper in 31 order to carry out the provisions of this Act.

32 The provisions of this section shall be in effect only from July 1, $\frac{2016}{33}$ 33 $\frac{2017}{2017}$ through June 30, $\frac{2017}{2018}$.

34

35 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER

1 PROCEDURES - PERSONAL SERVICES OVERTIME. In the event that there is not 2 sufficient appropriation provided for by the General Assembly for overtime compensation pursuant to Arkansas Code 19-4-1612 and related personal 3 4 services matching for any state agency for the period ending June 30, 2017 5 2018, said agency shall request a transfer from appropriations provided for 6 Overtime in the Miscellaneous Transfers Section, herein, from the Chief 7 Fiscal Officer of the State, stating clearly the amount required. Upon 8 approval of the Chief Fiscal Officer of the State, and after seeking prior 9 review by the Arkansas Legislative Council or Joint Budget Committee, the 10 State Auditor shall be notified as to the amount and the purposes for which 11 said appropriation is to be made. The appropriation shall be established 12 upon the books of the Department of Finance and Administration and the State 13 Auditor. Provided, further, that if desired, said appropriation shall be 14 supplemental to those regularly appropriated for such purposes by the General 15 Assembly for that agency.

16 The provisions of this section shall be in effect only from July 1, $\frac{2016}{2017}$ through June 30, $\frac{2017}{2018}$.

18

SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 19 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 21 CLASSIFICATION AND USE OF APPROPRIATIONS - REFUND TO EXPENDITURES. The 22 appropriations authorized for Refund to Expenditures in the Miscellaneous 23 Transfers Section, hereof which are transferred to the various agencies as 24 authorized by the RESTRICTIONS - MISCELLANEOUS TRANSFERS and the RESTRICTIONS 25 - TRANSFER POSITIONS Sections hereof are to be used for the same purposes and 26 shall be expended under the same provisions as cited in Arkansas Code 19-4-27 501 through 19-4-527, the same being the General Accounting and Budgetary 28 Procedures Law of Arkansas, or its successor.

29 The provisions of this section shall be in effect only from July 1, $\frac{2016}{30}$ 30 $\frac{2017}{2017}$ through June 30, $\frac{2017}{2018}$.

31

32 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 34 DISBURSING PROCEDURES. The Department of Workforce Services shall certify to 35 the respective state agency at the end of each calendar quarter those 36 unemployment compensation benefit payments made to former state employees who

1 claimed and qualified for such benefits under the provisions of the Arkansas 2 Employment Security Law. Upon satisfaction by the Chief Fiscal Officer of the State that the payments to individuals who had worked for the State of 3 4 Arkansas were made in accordance with the provisions of the Arkansas 5 Employment Security Law, he shall disburse funds from the appropriation in 6 the Unemployment Compensation Claims Section of this Act to reimburse the 7 Department of Workforce Services for benefits paid in the previous calendar 8 quarter.

9 The provisions of this section shall be in effect only from July 1, 2016
10 2017 through June 30, 2017 2018.

11

SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 14 PROCEDURES - CASH FUNDS. In the event that the appropriation is not provided 15 by the General Assembly for Cash Fund expenditures for any state agency, 16 pursuant to Arkansas Code 19-4-801 et. seq., said agency shall request a 17 transfer of appropriation from the Chief Fiscal Officer of the State, stating 18 clearly the amount required. Upon approval of the Chief Fiscal Officer of 19 the State, and after seeking prior review by the Arkansas Legislative Council 20 or Joint Budget Committee, said cash fund appropriations shall be established 21 upon the books of the Department of Finance and Administration, provided 22 further, that upon request of the state agency and with the approval of the 23 Chief Fiscal Officer of the State, the requested appropriations may be 24 established upon the books of the Department of Finance and Administration in 25 compliance with the applicable classifications of appropriations as 26 enumerated in Arkansas Code 19-4-521 through 19-4-527.

The provisions of this section shall be in effect only from July 1, 2016
<u>2017</u> through June 30, 2017 <u>2018</u>.

29

30 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 32 MISCELLANEOUS FEDERAL PROGRAMS. The appropriations provided in the Various 33 State Agencies - Cash Section herein shall not be used to establish spending 34 authority for new or unanticipated Federal Funds or Programs as defined by 35 the provisions of the Miscellaneous Federal Grant Programs Act, Arkansas Code 36 19-7-501 et. seq., and the provisions of the General Accounting and Budgetary

Procedures Act, Arkansas Code 19-4-101 et. seq., or its successor. Funds
 subject to the above mentioned acts shall be deposited in the State Treasury.
 The provisions of this section shall be in effect only from July 1, 2016
 2017 through June 30, 2017 2018.

5

6 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARIES. 7 8 No provisions as provided in the Various State Agencies - Cash Section herein 9 shall be interpreted as the authority to create or establish new positions in 10 addition to the positions established in the agency's Appropriation Act. In 11 addition, salaries paid from appropriations transferred herein shall be 12 subject to the provision of the Regular Salaries Procedures and Restrictions 13 Act.

The provisions of this section shall be in effect only from July 1, 2016
<u>2017</u> through June 30, 2017 <u>2018</u>.

16

17 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 19 REPORTING. The Chief Fiscal Officer of the State shall file with the Arkansas 20 Legislative Council or Joint Budget Committee a cumulative report 21 encompassing the prior two fiscal years summarizing all appropriations 22 transferred and all additional positions authorized under the provisions of 23 the Miscellaneous Federal Programs Section of this Act. 24 The provisions of this section shall be in effect only from July 1, 2016

25 <u>2017</u> through June 30, 2017 <u>2018</u>.

26

27 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 29 PROCEDURES - PERSONAL SERVICES AND REGULAR SALARIES. In the event that the 30 Chief Fiscal Officer of the State determines that the General Assembly has 31 not provided sufficient appropriation for the payment of Personal Services 32 for any office of an elected Constitutional Officer, including the Bureau of 33 Legislative Research, Division of Legislative Audit or the Judicial 34 Department, a any state agency, office, board, commission, institution or 35 institution of higher education due to the enactment of this Act or any other

35 Institution of higher education due to the enactment of this Act or any other 36 Act approved by the General Assembly which raises the compensation level or

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1 required benefit matching costs of state employees, the agency, office, 2 board, commission, institution of higher education or other institution may 3 request a transfer from the appropriation provided herein from the Chief 4 Fiscal Officer of the State. Such request shall clearly state the amount 5 required, the fund or fund account from which the employees are currently 6 being paid, and such other information as may be required by the Chief Fiscal 7 Officer of the State that he deems necessary to make a decision regarding the 8 request. Upon the approval of the Chief Fiscal Officer of the State, and 9 upon review by the Performance Evaluation and Expenditure Review Subcommittee 10 of the Arkansas Legislative Council or Joint Budget Committee or upon 11 processing the request for elected Constitutional Officers and their 12 employees by the Chief Fiscal Officer of the State, the State Auditor shall 13 be notified as to the amount and the purposes for which said appropriation is 14 to be made. In the event that appropriation for the payment of Personal 15 Services is not sufficient for the last payroll of the fiscal year, the Chief 16 Fiscal Officer of the State may approve any transfers on an emergency basis 17 and provide a report to the Performance Evaluation and Expenditure Review 18 Subcommittee of the Arkansas Legislative Council or Joint Budget Committee. 19 The appropriation shall then be added to the proper account on the books of 20 the Department of Finance and Administration and the State Auditor payable 21 from the fund or fund account from which the employees of the state agency, 22 office, board, commission, institution of higher education or other 23 institution are authorized to be paid by law. Such appropriation transfers 24 shall be limited to Regular Salaries or Personal Services Matching or both. 25 The provisions of this section shall be in effect only from July 1, 2016 26 2017 through June 30, 2017 2018.

27

28 SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING 30 TRANSFER - MERIT ADJUSTMENT FUND. Funding of compensation increases provided 31 by the General Assembly in the fiscal year ending June 30, 2017 2018, and 32 funding for the appropriation transfers authorized by the TRANSFER PROCEDURES 33 - PERSONAL SERVICES AND REGULAR SALARIES Section of this Act for those state 34 agencies, offices, boards, commissions, institutions and state institutions 35 of higher education which are supported in whole or in part from general 36 revenues shall, if required, be provided for by a transfer from the Merit

1 Adjustment Fund to the proper fund or fund account and in such amounts as may 2 be determined by the Chief Fiscal Officer of the State and upon review by the 3 Performance Evaluation and Expenditure Review Subcommittee of the Arkansas 4 Legislative Council or Joint Budget Committee. The state agencies, offices, 5 boards, commissions, institutions and state institutions of higher education 6 shall, in addition to the funds provided in this section for Personal 7 Services from the Merit Adjustment Fund, make available any funding generated 8 from its salary savings for such purposes as provided for herein, from the 9 funds or fund accounts as prescribed by law.

10 The provisions of this section shall be in effect only from July 1, 2016
11 <u>2017</u> through June 30, 2017 <u>2018</u>

12

SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PUBLIC DEFENDER. The appropriation provided in the Public Defender Contract <u>Reimbursement</u> line item of the Miscellaneous Grants and Expenses Section herein shall be expended only for the purpose of contracting with reimbursing the Public Defender of Pulaski County to provide defense for the mentally ill.

20 The provisions of this section shall be in effect only from July 1, 2016
21 2017 through June 30, 2017 2018.

22

23 SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CREDIT TO 24 25 THE INDIGENT PATIENTS FUND. (b) All revenue derived from the pari-mutuel tax 26 at the fifteen (15) additional days of racing authorized by subsection (a) of 27 Ark. Code 23-111-505 after monies have been remitted by the franchise holder 28 to Arkansas State University - Mid-South as may be provided by law, shall be 29 deposited with the Treasurer of State as special revenue for credit to the 30 Indigent Patients Fund, to be used to defray the cost of hospitalization and 31 other medical services of indigent Arkansas patients in health care 32 facilities by Mississippi County, Poinsett County, Cross County, St. Francis 33 County and Lee County for which the county has not received total 34 reimbursement. Each county shall certify to the Chief Fiscal Officer of the 35 State the amount of the unreimbursed medical expenses under such procedures 36 and such detail as required by the Department of Finance and Administration.

1 The amount available to each county shall be no more than one-fifth (1/5) of 2 the total funds available or the amount certified of unreimbursed medical 3 expenses, whichever is less.

4 The provisions of this section shall be in effect only from July 1, 2016
5 <u>2017</u> through June 30, 2017 <u>2018</u>.

6

7 SECTION 50. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE 9 TRANSPORTATION. Funds appropriated for Transportation of Juveniles in the 10 Miscellaneous Grants and Expenses Section of this Act shall be used to 11 provide grants/reimbursements to counties and cities for transportation of 12 juvenile offenders to appropriate care or custody facilities or any other 13 licensed juvenile facility approved by the court or as may be provided by 14 law, in those counties which have juvenile detention facilities. Such 15 grants/reimbursements for juvenile transportation costs shall be made in 16 accordance with procedures and criteria developed and administered by the 17 Office of Criminal Detention Facilities Review Coordinator.

18 The provisions of this section shall be in effect only from July 1, $\frac{2016}{2017}$ through June 30, $\frac{2017}{2018}$.

20

21 SECTION 51. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHERIFFS' 23 ASSOCIATION. A lump sum monthly installment of at least one-twelfth (1/12)24 of the annual allocation provided for in the Arkansas Sheriffs' Association 25 Section of this Act, or so much thereof as may be made available, shall be 26 provided to the Arkansas Sheriffs' Association to be used exclusively for the 27 establishment and operation of crime prevention and alcohol and drug abuse 28 programs and for a grant to the Arkansas Sheriffs' Association to study ways 29 to improve the administration of sheriffs' offices and developing and 30 improving education programs designed for sheriffs' offices in Arkansas. 31 The provisions of this section shall be in effect only from July 1, 2016 32 2017 through June 30, 2017 2018.

33

34 SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 36 DISTRIBUTION OF ADMINISTRATION OF JUSTICE FUNDS. In the event that the fund

1 balance in the Administration of Justice Fund is inadequate to fund the 2 monthly allocation to State Agencies, the funds will be distributed as 3 follows:

4 (a) The available revenue and remaining State Administration of Justice
5 Fund balance shall be distributed first to fully fund the monthly allocations
6 found in the ALLOCATION RESTRICTIONS SECTION of this Act for

7 (1) The Auditor of State to fund the Trial Court Administrative8 Assistants Fund,

9 (2) the District Judges Association for the District Court Coordinator, 10 and

11

(3) the Court Reporter Fund.

12 (b) The total funds remaining in the State Administration of Justice Fund after the monthly distribution is made under subdivision (a) of this section 13 14 shall be distributed to the remaining state programs and state agencies 15 listed in the ALLOCATION RESTRICTIONS SECTION of this Act but not listed in 16 subdivision (a) of this section shall be funded in the percentage of the 17 total funds available in the Administration of Justice Fund; that is if less 18 than 100% of the total monthly allocation is available for distribution, 19 monthly allocations for the remaining agencies will be funded at an equal 20 percentage consistent with the remaining available funds, provided that any 21 of the allocations listed in the ALLOCATION RESTRICTIONS SECTION that have 22 been fully pledged prior to January 1, 2001 to the repayment of a bond issue 23 or bond issues shall not be reduced below the amount listed in the ALLOCATION 24 RESTRICTIONS SECTION of this Act. Any shortage from one month will be 25 adjusted in future months' payments as funds become available.

26 The provisions of this section shall be in effect only from July 1, $\frac{2016}{27}$ 27 $\frac{2017}{2017}$ through June 30, $\frac{2017}{2018}$.

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36

29 SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE 30 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ALLOCATION 31 RESTRICTIONS. There is hereby allocated to state programs and agencies, as 32 set out herein, the following allocations of funds appropriated for State 33 Agencies Distribution Item in the Administration of Justice Fund Section, to 34 the Department of Finance and Administration - Disbursing Officer, there to 35 be used as provided by law.

Maximum Allocation

22

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1	Item	Fiscal Years
2	No.	<u> 2016-2017</u> 2017-2018
3	(1) Board of Trustees of the University of	
4	Arkansas for the purpose and as regulated	
5	by Arkansas Code Annotated 6-64-604-606	\$2,687,619
6	(2) Drug Abuse Prevention and Treatment	
7	Fund for use in the Drug Abuse Prevention	
8	and Treatment Program of the Bureau of	
9	Alcohol and Drug Abuse Prevention	342,000
10	(3) Highway Safety Special Fund for programs	
11	of the Arkansas Highway Safety Program	
12	within DHS	1,324,795
13	(4) Department of Arkansas State Police for	
14	the State Police Retirement Fund	1,499,256
15	(5) Department of Arkansas State Police Fund	400,000
16	(6) Crime Victims/Reparations Revolving Fund	
17	for the purpose and as regulated by	
18	Arkansas Code Annotated §16-90-701 et seq.	2,089,723
19	(7) Prosecutor Coordinator's Office for	
20	deposit in the Law Enforcement and	
21	Prosecutor Drug Enforcement Training Fund	70,660
22	(8) Crime Information System Fund	98,064
23	(9) Justice Building Construction Fund	990,000
24	(10) District Court Judge and the	
25	District Court Clerk Education Fund	100,000
26	(11) Arkansas Judicial Retirement System Fund	902,797
27	(12) State Central Services Fund for the	
28	benefit of the Public Defender Commission	6,908,027
29	(13) Court Reporter Fund	5,355,833
30	(14) Justice Building Fund	83,528
31	(15) Arkansas Counties Alcohol and Drug	
32	Abuse and Crime Prevention Fund	50,000
33	(16) Trial Court Administrator Fund	7,761,035
34	(17) Drug Abuse Prevention and Treatment	
35	Fund for use in the Drug Abuse Prevention	
36	and Treatment program of the Bureau of	

1	Alcohol and Drug Abuse Prevention 312,00	0
2	(18) State Central Services Fund for the	
3	Benefit of the Administrative Office	
4	of the Courts Div of Dependency-Neglect	
5	Representation 4,284,83	8
6	(19) Miscellaneous Agencies Fund Account for	
7	the benefit of the State Crime Laboratory 576,98	8
8	(20) District Judges Association for the	
9	District Court Coordinator 67,02	8
10	(21) Public Legal Aid Fund 855,43	2
11	(22) Administrative Office of the Courts -	
12	County Reimbursements for Jurors 850,00	0
13	(23) Administrative Office of the Courts -	
14	Drug Court Coordinator to reimburse the	
15	State Central Services Fund66,32	0
16	(24) Constitutional Officers Fund for	
17	District Judges Program 1,881,86	1
18	(25) State Central Services Fund for Court	
19	Security by Administrative Office of the	
20	Courts	1
21	TOTAL AMOUNT ALLOCATED <u>\$39,920,59</u>	<u>5</u>
22	The provisions of this section shall be in effect only from July 1, 2016	
23	<u>2017</u> through June 30, 2017 <u>2018</u> .	
24		
25	SECTION 54. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSA	S
26	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YEARLY	
27	FUND TRANSFERS. On July 1, 2010 and each July 1, thereafter, if the fund	

28 balance of the Crime Victims Reparation Revolving Fund falls below one 29 million dollars (\$1,000,000), the Chief Fiscal Officer of the State may 30 transfer on his or her books and those of the State Treasurer and the Auditor 31 of the State a sum not to exceed one million dollars (\$1,000,000) or so much 32 thereof as is available from fund balances that exceed seven million dollars 33 (\$7,000,000) as determined by the Chief Fiscal Officer of the State, from the 34 State Administration of Justice Fund to the Crime Victims Reparations 35 Revolving Fund to provide funds for personal services, operating expenses and 36 claims for the Office of the Attorney General - Crime Victims Reparations

24

1 Program.

2 The provisions of this section shall be in effect only from July 1, 2016
3 <u>2017</u> through June 30, 2017 <u>2018</u>.

4

SECTION 55. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING 7 TRANSFER - FIRE AND POLICE PENSION. On or before June 15 of each fiscal 8 year, the Arkansas Fire and Police Pension Review Board shall certify to the 9 Chief Fiscal Officer of the State the amount of funding it recommends for disbursement in the ensuing fiscal year to under-funded municipal fire and 10 11 police relief and pension plans as defined in Arkansas Code 24-11-217. The 12 Chief Fiscal Officer of the State shall then immediately transfer on his 13 books and those of the State Treasurer amounts not to exceed the total amount 14 recommended by the Board or the amount appropriated herein for the ensuing 15 fiscal year, whichever is the lesser amount, from the Revenue Holding Fund 16 Account to the Arkansas Fire and Police Pension Guarantee Fund for 17 distribution to the recommended under-funded plans.

18 The provisions of this section shall be in effect only from July 1, $\frac{2016}{2017}$ through June 30, $\frac{2017}{2018}$.

20

21 SECTION 56. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 23 RESTRICTIONS - FIRE AND POLICE PENSION. Funds distributed to under-funded 24 local pension programs through the appropriation authorized in the Firemen's 25 and Police Officers' Pension and Relief Fund Section of this Act shall not be 26 used to enhance benefits of the recipients.

The provisions of this section shall be in effect only from July 1, 2016
28 2017 through June 30, 2017 2018.

29

30 SECTION 57. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORK 32 FORCE 2000 DISTRIBUTION. After the amount to be made available to a 33 technical college, technical institute or comprehensive lifelong learning 34 center has been determined, as provided by law, the Chief Fiscal Officer of 35 the State shall process the documents necessary so that the funds may be 36 transferred from the Work Force 2000 Development Fund to the State Treasury

1 fund or fund account from which the technical college, technical institute, 2 or comprehensive lifelong learning center draws its general revenue support. 3 The Chief Fiscal Officer of the State shall also cause an equal amount of the appropriation provided for Technical Colleges Accreditation and Vo-Tech 4 5 Accreditation in the Work Force 2000 Section of this Act to be transferred to 6 the institutions' appropriate line item appropriation or allocation, there to 7 be supplemental and in addition to those appropriations or allocations 8 provided by the General Assembly for personal services and operating expenses 9 of the institution from the State Treasury Fund or fund account. 10 The provisions of this section shall be in effect only from July 1, 2016 11 2017 through June 30, 2017 2018.

12

20

13 SECTION 58. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE 15 DETENTION FACILITIES - ALLOCATION. There is hereby allocated to the local 16 juvenile detention facilities, as set out herein, the following amounts as 17 appropriated to the Department of Finance and Administration – Disbursing 18 Officer for grants for operating expenses of local juvenile detention 19 facilities for the fiscal year ending June 30, 2017 2018:

21 Item Fiscal Years 22 No. Juvenile Detention Facility 2016-2017 2017-2018 23 (01) Arkansas County Juvenile Detention Center 31,167 24 (02)Benton County Juvenile Detention Center 22,082 25 Craighead County Juvenile Detention Center 31,167 (03) 26 Crittenden County Juvenile Detention Center (04)31,167 27 (05) Faulkner County Juvenile Detention Center 20,783 28 (06) Garland County Juvenile Detention Center 28,574 29 (07) Independence County Juvenile Detention Center 31,167 30 Jefferson County Juvenile Detention Center (08) 31,167 31 (09) Miller County Juvenile Detention Center 31,167 32 Mississippi County Juvenile Detention Center 16,891 (10)33 (11)Pulaski County Juvenile Detention Center 31,167 34 (12) Sebastian County Juvenile Detention Center 31,167 35 (13)Washington County Juvenile Detention Center 31,167 36 (14)Yell County Juvenile Detention Center 31,167

Maximum Allocation

1 Total Amount Allocated

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$ 400,000
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The amount of funds distributed to the local juvenile detention facilities shall be adjusted as necessary on a pro-rata basis depending upon the actual amount of funding provided for this purpose in each fiscal year. If during the fiscal year any of the Juvenile Detention Facilities ceases operations, the facilities' remaining funds will be distributed to the remaining Juvenile Detention Facilities in a proportional basis.

8 The provisions of this section shall be in effect only from July 1, 2016
9 2017 through June 30, 2017 2018.

10

11 SECTION 59. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER OF FUNDS FOR THE PROGRAM - CA/R/DV - UAMS. The Department of Human Services 13 14 may provide funding in an amount not to exceed \$300,000 for each fiscal year 15 for expansion of services by the Child Abuse/Rape/Domestic Violence Section 16 of the University of Arkansas - Medical Sciences. The Director of the 17 Department of Human Services shall certify the amount of available funds for 18 this purpose for each year. The Chief Fiscal Officer of the State shall 19 transfer the amount of certified funds available from an account designated 20 by the Director of the Department of Human Services to the Miscellaneous 21 Agencies Fund Account to expand services provided by the Child 22 Abuse/Rape/Domestic Violence Section of the University of Arkansas - Medical 23 Sciences. The provisions of this section shall be in effect only from July 1, 2016 2017 24

25 through June 30, 2017 <u>2018</u>.

26

27 SECTION 60. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 29 ARKADELPHIA 2025 COMMISSION. (a) There is hereby created the Arkadelphia 30 2025 Commission to be composed of the Mayor, City Manager, and Chairman of 31 the City Planning Commission of Arkadelphia, the Superintendent of the 32 Arkadelphia Public School District, the member of the Arkansas House of 33 Representatives representing the Arkadelphia area, the member of the Arkansas 34 Senate representing the Arkadelphia area, the County Judge of Clark County, 35 the Presidents of Ouachita Baptist University and Henderson State University, 36 the President and Executive Secretary of the Arkadelphia Chamber of Commerce,

1 and at least an equal number of citizens of the Arkadelphia area to be 2 appointed by the members just named. The Commission shall be as broadly 3 based as possible to represent all the diverse interests and to represent 4 every race, gender, income level, and geographic area. 5 (b) The Commission shall have the following powers and duties: 6 (1) Determine the immediate needs of Arkadelphia and its surrounding 7 area; 8 (2) Determine the long-range needs and opportunities of the 9 Arkadelphia area; 10 Seek and expend funds from all sources, both public and private; (3) 11 (4) Coordinate the activities of the various federal, state, and local 12 agencies as well as the private sector in providing for the economic, social, 13 and physical needs of the area; 14 To serve as the lead agency in the rebuilding and revitalization (5) 15 of the Arkadelphia area; 16 (6) Adopt bylaws and establish goals; and 17 Perform all other powers and functions necessary to fulfill its (7) 18 duties. 19 (c) The Commission shall be subject to audit by the Division of Legislative 20 Audit. 21 The provisions of this section shall be in effect only from July 1, 2016 22 2017 through June 30, 2017 2018. 23 24 SECTION 61. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE'S 26 CONTRIBUTIONS. The Director of the Department of Finance and Administration 27 is authorized to transfer Appropriation and Funding between State's 28 Contributions line items authorized in the State's Contributions Section. 29 Any unexpended balances in funds provided for State's Contributions in this 30 Act remaining June 30, 2016 2017, shall be carried forward during the fiscal 31 year ending June 30, 2017 2018. 32 The provisions of this section shall be in effect only from July 1, 2016 33 2017 through June 30, 2017 2018. 34 SECTION 62. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 35 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER

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1 PROCEDURES - PERSONAL SERVICES STIPENDS PER DIEM MATCHING. If there is not 2 sufficient appropriation, from funds deposited in the State Treasury or Cash Accounts of an agency, for personal services, or personal services matching 3 4 for any state agency for the period ending June 30, 2017 2018, for State 5 agencies that process payroll through the Arkansas Administrative Statewide 6 Information System for federal and state tax reporting as necessary to comply 7 with the payment of stipends under United States Internal Revenue Code (IRC), 8 2001-Code-Vol, Sec 3401 and Treasury Regulations \$31.3401(c)-1(a) and 9 \$1.1402(c)-2(b), and others which govern the reporting of income and payment 10 of withholding and matching taxes for personal services, the agency shall 11 request a transfer from appropriation provided for Personal Services and 12 Personal Services Matching in the appropriation for Various State Agencies -13 U.S. IRC and Treasury Regulations herein, from the Chief Fiscal Officer of 14 the State, stating clearly the amounts required for each item. Upon approval 15 of the Chief Fiscal Officer of the State, the State Auditor shall be notified 16 as to the amount and the purposes for which the appropriation is to be made 17 and such appropriation as needed shall be established upon the books of the 18 Department of Finance and Administration and the State Auditor. Provided, 19 however, that in the event the total amount of transfer requested in any 20 fiscal year exceeds Ten Thousand Dollars (\$10,000), the Chief Fiscal Officer 21 of the State shall seek prior review by the Arkansas Legislative Council or 22 Joint Budget Committee before the transfer shall be made.

The provisions of this section shall be in effect only from July 1, 2016
24 <u>2017</u> through June 30, 2017 <u>2018</u>.

25

26 SECTION 63. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. POSITION 28 ESTABLISHMENT. The Chief Fiscal Officer of the State shall have the authority 29 to establish such positions as necessary for State agencies to process 30 payroll through the Arkansas Administrative Statewide Information System for 31 federal and state tax reporting purposes as necessary to comply with the 32 United States Internal Revenue Code (IRC), 2001-Code-Vol, Sec 3401 and 33 Treasury Regulations §31.3401(c)-1(a) and §1.1402(c)-2(b), and others which 34 govern the reporting of income and payment of withholding and matching taxes 35 for personal services. The positions established shall not be considered as 36 part of the total number of authorized positions for an agency and shall only

be considered as placeholders for payments to individuals who are board or commission members or elected officials of the State that do not otherwise receive salaries or wages as defined in §19-4-521 for their personal services. Further, none of the positions established under this section shall imply eligibility for state retirement or state health insurance benefits. The establishment of such positions shall not exceed 250 positions in any fiscal year.

8 The provisions of this section shall be in effect only from July 1, 2016
9 2017 through June 30, 2017 2018.

10

11 SECTION 64. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER AUTHORIZED - ARKANSAS CHILDREN'S HOSPITAL BURN CENTER. The Arkansas 13 14 Children's Hospital may request the Chief Fiscal Officer of the State to 15 transfer the sum of not to exceed \$1,000,000 each fiscal year from the 16 Miscellaneous Agencies Fund Account from funds made available by this Act for 17 the Arkansas Children's Hospital Burn Center to the Department of Human 18 Services Grants Fund Account. The transferred funds shall be used to match 19 federal funds used for supplemental Medicaid payments to Arkansas Children's 20 Hospital. 21 22 The Arkansas Children's Hospital may request the Chief Fiscal Officer of the 23 State to transfer funds made available for the following by this Act sums not 24 to exceed \$1,000,000 for the Arkansas Children's Hospital Burn Center, 25 \$700,000 for the Children's Hospital Payments, \$600,000 for the Reproductive 26 Health Monitoring, and \$233,600 for the Intensive Care Nursery each fiscal 27 year from the Miscellaneous Agencies Fund Account to the Department of Human Services Grants Fund Account. The transferred funds shall be used to match 28 29 federal funds used for supplemental Medicaid payments to Arkansas Children's 30 <u>Hospital.</u> 31 32 The Arkansas Children's Hospital may also request the Chief Fiscal Officer of the State to transfer the sum not to exceed \$1,000,000 each fiscal year from 33

34 the Miscellaneous Agencies Fund Account from funds made available by this Act

35 for the Intensive Care Nursery to the Department of Human Services Grants

36 Fund Account. The transferred funds shall be used to match federal Medicaid

30

1 <u>funds for cost-based reimbursement for helicopter patient transport.</u>

2 The provisions of this section shall be in effect only from July 1, 2016

- 3 <u>2017 through June 30, 2017 2018.</u>
- 4

SECTION 65. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 7 INNOVATION AND PROJECT DEVELOPMENT FUND TRANSFERS. The Department of 8 Information Systems is a cost recovery agency subject to the requirements of 9 the United States Office of Management and Budget Circular A-87 Cost 10 Principles for State, Local and Indian Tribal Government (A-87) and Cost 11 Principles for Developing Cost Allocation Plans and Indirect Cost Rates for 12 Agreements with the Federal Government Implementation Guide for the Office of 13 Management and Budget Circular A-87 (ASMBC-10). To comply with these federal 14 rules, it is necessary to establish an Innovation and Project Development 15 appropriation and general revenue fund account within the Department of 16 Finance and Administration Disbursing Officer for the Department of 17 Information Systems. This fund shall be used for state enterprise innovation 18 projects that would enhance the technology operations of the State that 19 cannot be cost allocated to federal programs. The Department of Information 20 Systems will maintain documentation for projects billed for these purposes. 21 Fund transfers may be made from the General Revenue Fund Account, upon the 22 approval of the Chief Fiscal Officer of the State and prior review of the 23 Arkansas Legislative Council or Joint Budget Committee, to reimburse the 24 Department of Information Systems for the amounts billed.

The provisions of this section shall be in effect only from July 1, 2016
26 2017 through June 30, 2017 2018.

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28 SECTION 66. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORK 30 FORCE 2000 DISTRIBUTION. After the amounts to be made available to the 31 various technical institutes or comprehensive lifelong learning centers have 32 been determined as set out in Arkansas Code 26-51-205(d)(2)(A) and 26-51-33 205(d)(2)(B), such documents as may be necessary shall be processed so that 34 funds may be transferred from the Work Force 2000 Development Fund to the 35 State Treasury fund or fund account from which the technical institute or 36 comprehensive lifelong learning center draws its general revenue support.

1 Such funds as may be transferred shall not exceed 6.309% of the total funds 2 available from the Work Force 2000 Development Fund during each fiscal year. In the event that a technical college, community college or educational 3 4 institution which receives support from the Work Force 2000 Development Fund 5 as determined by law transfers from the Arkansas Technical College and 6 Community College System for which Work Force 2000 Development Fund monies 7 are determined by law, then the actual amount of support from the Work Force 8 2000 Development Fund in the preceding fiscal year for such educational 9 institution shall be made available irrespective of any other provision of 10 law which sets out maximum levels of support from such fund.

11 The funds distributed under Arkansas Code 26-51-205(d)(2)(C) in excess of 12 those amounts collected and distributed prior to June 30, 2014 shall be 13 deposited into the Skills Development Fund to be used only for personal 14 services, grants, operation, support, and improvement of occupational, 15 vocational, technical, and workforce development programs by the Department 16 of Career Education - Office of Skills Development. The distributions of 17 funds under Arkansas Code 26-51-205(d)(2)(C) in excess of those amounts 18 collected and distributed prior to June 30, 2014 shall not apply to proceeds 19 allocated to schools, colleges and educational institutions under Arkansas 20 Code 26-51-205(d)(2)(A) and 26-51-205(d)(2)(B).

The provisions of this section shall be in effect only from July 1, 2016
22 2017 through June 30, 2017 2018.

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24 SECTION 67. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 26 PROCEDURES - PERSONAL SERVICES EXTRA HELP. In the event that there is not 27 sufficient appropriation provided for by the General Assembly for payment of 28 personal services related to Extra Help for any state agency for the period 29 ending June 30, 2017 2018, said agency may request a transfer from 30 appropriations provided for personal services Extra Help in the Miscellaneous 31 Transfers Section herein, from the Chief Fiscal Officer of the State, stating 32 clearly the amount required. Upon approval of the Chief Fiscal Officer of 33 the State, and after seeking prior review by the Arkansas Legislative Council 34 or Joint Budget Committee, the State Auditor shall be notified as to the 35 amount and the purposes for which said appropriation is to be made. The 36 appropriation shall then be established upon the books of the Department of

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Finance and Administration and the State Auditor. Provided further, that if
 desired, said appropriation shall be supplemental to those regularly
 appropriated for such purposes by the General Assembly for the agency.
 The provisions of this section shall be in effect only from July 1, 2016
 <u>2017</u> through June 30, 2017 2018.

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7 SECTION 68. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 9 INTRASTATE METRO PLANNING GRANTS. As referenced in Section 9 of Act 637 of 10 1995, the authorized funding for Intrastate Metro Planning Grants that are 11 evenly distributed among planning and development districts under the 12 Miscellaneous Grants and Expenses Section of this Act shall include the West 13 Central Arkansas Economic Development District.

14 The provisions of this section shall be in effect only from July 1, 15 20162017 through June 30, 20172018.

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17 SECTION 69. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 19 USAGE AUTHORIZED. The Arkansas Children's Hospital President and C.E.O. may 20 request the Department of Human Services-Division of Medical Services to 21 retain in the Department of Human Services Grant Fund account an amount not 22 to exceed \$1,000,000 for funds made available by the act to be used to match 23 federal funds used for supplemental Medicaid payments to Arkansas Children's 24 Hospital.

The provisions of this section shall be in effect only from July 1, 2016
26 2017 through June 30, 2017 2018.

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SECTION 70. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 28 authorized by this act shall be limited to the appropriation for such agency 29 30 and funds made available by law for the support of such appropriations; and 31 the restrictions of the State Procurement Law, the General Accounting and 32 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 33 Procedures and Restrictions Act, or their successors, and other fiscal 34 control laws of this State, where applicable, and regulations promulgated by 35 the Department of Finance and Administration, as authorized by law, shall be 36 strictly complied with in disbursement of said funds.

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2	SECTION 71. LEGISLATIVE INTENT. It is the intent of the General
3	Assembly that any funds disbursed under the authority of the appropriations
4	contained in this act shall be in compliance with the stated reasons for
5	which this act was adopted, as evidenced by the Agency Requests, Executive
6	Recommendations and Legislative Recommendations contained in the budget
7	manuals prepared by the Department of Finance and Administration, letters, or
8	summarized oral testimony in the official minutes of the Arkansas Legislative
9	Council or Joint Budget Committee which relate to its passage and adoption.
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11	SECTION 72. EMERGENCY CLAUSE. It is found and determined by the
12	General Assembly, that the Constitution of the State of Arkansas prohibits
13	the appropriation of funds for more than a one (1) year period; that the
14	effectiveness of this Act on July 1, 2017 is essential to the operation of
15	the agency for which the appropriations in this Act are provided, and that in
16	the event of an extension of the legislative session, the delay in the
17	effective date of this Act beyond July 1, 2017 could work irreparable harm
18	upon the proper administration and provision of essential governmental
19	programs. Therefore, an emergency is hereby declared to exist and this Act
20	being necessary for the immediate preservation of the public peace, health
21	and safety shall be in full force and effect from and after July 1, 2017.
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