

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

A Bill

HOUSE BILL 1283

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF AGING AND ADULT SERVICES FOR
11 THE FISCAL YEAR ENDING JUNE 30, 2018; AND FOR OTHER
12 PURPOSES.
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Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF AGING AND ADULT
17 SERVICES APPROPRIATION FOR THE 2017-2018
18 FISCAL YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Aging and Adult Services
26 for the 2017-2018 fiscal year, the following maximum number of regular
27 employees.
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Item	Class	Title	Maximum No. of Employees	Maximum Annual
				Salary Rate Fiscal Year
No.	Code			2017-2018
33	(1)	L013N GENERAL PHYSICIAN	1	GRADE N916
34	(2)	N027N DHS DEPUTY DIRECTOR ADULT SERVICES	1	GRADE N909
35	(3)	N147N DHS/DAAS ASST DEP DIR	1	GRADE N902
36	(4)	N142N DHS/DAAS DEPUTY DIRECTOR	1	GRADE N902



1	(5)	N168N	DHS DIR HOME & COMMUNITY BASED SVCS	1	GRADE N901
2	(6)	G101C	DHS AREA MANAGER	1	GRADE C129
3	(7)	G047C	ATTORNEY SPECIALIST	1	GRADE C126
4	(8)	L009C	NURSE MANAGER	1	GRADE C125
5	(9)	G083C	DHS/DAAS DIVISION MANAGER	2	GRADE C123
6	(10)	G099C	DHS PROGRAM ADMINISTRATOR	8	GRADE C122
7	(11)	L027C	REGISTERED NURSE SUPERVISOR	13	GRADE C122
8	(12)	M016C	DHS FIELD MANAGER	5	GRADE C120
9	(13)	L038C	REGISTERED NURSE	76	GRADE C120
10	(14)	G152C	DHS PROGRAM MANAGER	2	GRADE C119
11	(15)	G153C	DHS/DAAS PROGRAM SUPERVISOR	3	GRADE C119
12	(16)	X062C	QUALITY ASSURANCE COORDINATOR	1	GRADE C119
13	(17)	M025C	PROGRAM ELIGIBILITY COORDINATOR I	2	GRADE C118
14	(18)	M045C	ADULT PROTECTIVE SERVICES WORKER	37	GRADE C117
15	(19)	G183C	DHS PROGRAM COORDINATOR	7	GRADE C117
16	(20)	G180C	GRANTS ANALYST	1	GRADE C117
17	(21)	G178C	POLICY DEVELOPMENT COORDINATOR	2	GRADE C117
18	(22)	M038C	PROGRAM ELIGIBILITY ANALYST	2	GRADE C117
19	(23)	M037C	PROGRAM ELIGIBILITY SUPERVISOR	7	GRADE C117
20	(24)	G198C	DHS/DAAS PROGRAM SPECIALIST	10	GRADE C116
21	(25)	M051C	FAMILY SERVICE WORKER	1	GRADE C116
22	(26)	E046C	TRAINING INSTRUCTOR	2	GRADE C116
23	(27)	G210C	DHS PROGRAM SPECIALIST	5	GRADE C115
24	(28)	D077C	HELP DESK SPECIALIST	2	GRADE C115
25	(29)	M066C	PROGRAM ELIGIBILITY SPECIALIST	75	GRADE C114
26	(30)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
27	(31)	C056C	ADMINISTRATIVE SPECIALIST III	12	GRADE C112
28	(32)	C062C	LOCAL OFFICE ADMINISTRATIVE ASST	9	GRADE C110
29	(33)	C073C	ADMINISTRATIVE SPECIALIST II	<u>7</u>	GRADE C109
30			MAX. NO. OF EMPLOYEES	300	

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32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 33 the Department of Human Services - Division of Aging and Adult Services for
 34 the 2017-2018 fiscal year, the following maximum number of part-time or
 35 temporary employees, to be known as "Extra Help", payable from funds
 36 appropriated herein for such purposes: eighteen (18) temporary or part-time

1 employees, when needed, at rates of pay not to exceed those provided in the
 2 Uniform Classification and Compensation Act, or its successor, or this act
 3 for the appropriate classification.

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 5 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 6 to the Department of Human Services - Division of Aging and Adult Services,
 7 to be payable from the paying account as determined by the Chief Fiscal
 8 Officer of the State, for personal services and operating expenses of the
 9 Department of Human Services - Division of Aging and Adult Services for the
 10 fiscal year ending June 30, 2018, the following:

12 ITEM	FISCAL YEAR
13 <u>NO.</u>	<u>2017-2018</u>
14 (01) REGULAR SALARIES	\$11,978,657
15 (02) EXTRA HELP	120,434
16 (03) PERSONAL SERVICES MATCHING	4,341,585
17 (04) MAINT. & GEN. OPERATION	
18 (A) OPER. EXPENSE	2,103,320
19 (B) CONF. & TRAVEL	98,000
20 (C) PROF. FEES	531,750
21 (D) CAP. OUTLAY	0
22 (E) DATA PROC.	0
23 (05) NURSING HOME CARE ALTERNATIVES	4,807,525
24 (06) NUTRITION PROGRAMS	11,630,080
25 (07) OLDER WORKER PROGRAM	1,052,665
26 (08) PROJECT GRANTS	10,367,702
27 (09) RETIRED & SENIOR VOLUNTEER PROGRAM	75,000
28 (10) SENIOR CITIZEN CENTERS	<u>5,000,000</u>
29 TOTAL AMOUNT APPROPRIATED	<u>\$52,106,718</u>

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 31 SECTION 4. APPROPRIATION - MEALS ON WHEELS. There is hereby
 32 appropriated, to the Department of Human Services - Division of Aging and
 33 Adult Services, to be payable from the Aging and Adult Services Fund Account,
 34 for the Meals on Wheels Program and transportation services for the elderly
 35 of the Department of Human Services - Division of Aging and Adult Services
 36 for the fiscal year ending June 30, 2018, the following:

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ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) TRANSPORTATION SERVICES	<u>\$2,400,000</u>

SECTION 5. APPROPRIATION - ARKANSAS SENIOR OLYMPICS. There is hereby appropriated, to the Department of Human Services - Division of Aging and Adult Services, to be payable from the Aging and Adult Services Fund Account, for matching funds for the Arkansas Senior Olympics of the Department of Human Services - Division of Aging and Adult Services for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) STATE MATCH	<u>\$70,000</u>

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND ADULT SERVICES - MATCHING FUNDS. The funds appropriated for state match for the Arkansas Senior Olympics Program in this Act shall be paid on a two-to-one state/local matching basis. The Senior Arkansas Sports Organization must certify its portion of the match to the Division of Aging and Adult Services before any funds appropriated for state match for the Arkansas Senior Olympics Program in this Act are disbursed.

The provisions of this section shall be in effect only from July 1, ~~2016~~ 2017 through June 30, ~~2017~~ 2018.

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND ADULT SERVICES - STATE MATCH AUTHORIZED. The Director of the Department of Human Services is authorized to use State funds appropriated in this Act to match Federal funds available under Title III and Title V of the Older Americans Act, Social Services Block Grant, or such other federal funds as may become available.

The provisions of this section shall be in effect only from July 1, ~~2016~~ 2017 through June 30, ~~2017~~ 2018.

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2 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND
4 ADULT SERVICES - GRANT/CONTRACT DISBURSEMENT GUIDELINES. All appropriations
5 for state and federal funding contained herein for the Division of Aging and
6 Adult Services and that are distributed under grant or contract methodologies
7 may be disbursed by the Department of Human Services in the same manner as
8 authorized under federal regulations for the disbursement of Title III Older
9 Americans Act funds. Otherwise, all disbursements shall comply with the
10 provisions of this Act.

11 The provisions of this section shall be in effect only from July 1, ~~2016~~
12 2017 through June 30, ~~2017~~ 2018.

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14 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND
16 ADULT SERVICES - NURSING HOME CARE ALTERNATIVES. Funding for "Nursing Home
17 Care Alternatives", as it appears in the Aging and Adult Services -
18 Operations appropriation may be used for home delivered meals, adult day
19 care, homemaker/chore, respite care, personal care, health promotion, and
20 other community-based activities. These funds may also be used to match
21 Medicaid community-based programs.

22 The provisions of this section shall be in effect only from July 1, ~~2016~~
23 2017 through June 30, ~~2017~~ 2018.

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25 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SENIOR
27 CITIZEN CENTERS. The appropriation in this act for Senior Citizen Centers
28 shall be distributed in the same manner as the funding formula requirements
29 set out in the federal Older Americans Act funding law. The additional
30 funding provided by this provision shall supplement and not supplant any
31 monies currently funding services for Senior Citizen Centers.

32 The requirements in this section shall only be implemented in accordance
33 with any necessary approval by the Centers for Medicare and Medicaid Services
34 and in the event that additional general revenue funding is provided by the
35 General Assembly for these purposes. Should additional funding provided for
36 these purposes be insufficient to provide for the increases in full, the

1 increases shall be provided to the extent that funding is made available.

2 The provisions of this section shall be in effect only from July 1, 2016
3 2017 through June 30, ~~2017~~ 2018.

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5 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
6 authorized by this act shall be limited to the appropriation for such agency
7 and funds made available by law for the support of such appropriations; and
8 the restrictions of the State Procurement Law, the General Accounting and
9 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
10 Procedures and Restrictions Act, or their successors, and other fiscal
11 control laws of this State, where applicable, and regulations promulgated by
12 the Department of Finance and Administration, as authorized by law, shall be
13 strictly complied with in disbursement of said funds.

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15 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General
16 Assembly that any funds disbursed under the authority of the appropriations
17 contained in this act shall be in compliance with the stated reasons for
18 which this act was adopted, as evidenced by the Agency Requests, Executive
19 Recommendations and Legislative Recommendations contained in the budget
20 manuals prepared by the Department of Finance and Administration, letters, or
21 summarized oral testimony in the official minutes of the Arkansas Legislative
22 Council or Joint Budget Committee which relate to its passage and adoption.

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24 SECTION 13. EMERGENCY CLAUSE. It is found and determined by the
25 General Assembly, that the Constitution of the State of Arkansas prohibits
26 the appropriation of funds for more than a one (1) year period; that the
27 effectiveness of this Act on July 1, 2017 is essential to the operation of
28 the agency for which the appropriations in this Act are provided, and that in
29 the event of an extension of the legislative session, the delay in the
30 effective date of this Act beyond July 1, 2017 could work irreparable harm
31 upon the proper administration and provision of essential governmental
32 programs. Therefore, an emergency is hereby declared to exist and this Act
33 being necessary for the immediate preservation of the public peace, health
34 and safety shall be in full force and effect from and after July 1, 2017.