

State of Arkansas
91st General Assembly
Regular Session, 2017

A Bill

SENATE BILL 103

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE SOUTH ARKANSAS
COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30,
2018; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE SOUTH ARKANSAS COMMUNITY
COLLEGE APPROPRIATION FOR THE 2017-2018
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the South Arkansas Community College for the 2017-2018 fiscal year, the
following maximum number of regular employees.

		Maximum Annual
		Salary Rate
Item	No. of	Fiscal Year
No.	Title	Employees
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, SACC	1 \$161,444
(2)	Vice-President for Admin. Services	1 \$129,580
(3)	Vice-President for Academic Affairs	1 \$129,580
(4)	Vice-President for Student Services	1 \$121,513
(5)	Chief Information Officer	1 \$121,513



1	(6)	Dir. of Comm. Service & Cont. Ed.	1	\$114,759
2	(7)	Dir. of Occup. & Tech. Education	1	\$114,759
3	(8)	Director of Institutional Research	1	\$102,956
4	(9)	Director of Human Resources/Services	1	\$102,956
5	(10)	Director of Administrative Services	1	\$101,476
6	(11)	Dir. of Workforce Development	1	\$100,700
7	(12)	Counselor	4	\$98,903
8	(13)	Director of Learning Center	1	\$98,903
9	(14)	Dir. of Public Relations/Marketing	1	\$94,823
10	(15)	Director of Student Aid	1	\$94,635
11	(16)	Director of Computer Services	1	\$93,053
12	(17)	Director, Admin. Computer Services	1	\$93,053
13	(18)	Director, Distance Learning	1	\$92,987
14	(19)	Controller	1	\$90,893
15	(20)	Director of Development	1	\$88,003
16	(21)	Director of Physical Plant	1	\$87,729
17	(22)	Dir., Systems Prog./Database Service	1	\$86,689
18	(23)	Assessment and Planning Coordinator	1	\$86,689
19	(24)	Director of Enrollment Management	1	\$86,450
20	(25)	Administrator of Grants and Contracts	1	\$82,003
21	(26)	Assistant to the President	1	\$81,023
22	(27)	Project/Program Manager	3	\$78,540
23	(28)	Workforce Specialist	2	\$72,179
24	(29)	Distance Learning Specialist	1	\$72,065
25	(30)	Academic Advisor	5	\$59,868
26	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
27	<u>CLASSIFIED POSITIONS</u>			
28	(31)	Accounting Coordinator	1	GRADE C121
29	(32)	Payroll Services Coordinator	1	GRADE C119
30	(33)	Network Support Analyst	1	GRADE C118
31	(34)	Executive Assistant to Director	1	GRADE C118
32	(35)	Accountant I	1	GRADE C116
33	(36)	Public Safety Officer	2	GRADE C116
34	(37)	Administrative Analyst	1	GRADE C115
35	(38)	Financial Aid Analyst	1	GRADE C115
36	(39)	Maintenance Supervisor	2	GRADE C115

1	(40)	Payroll Services Specialist	1	GRADE C115
2	(41)	Skilled Tradesman	4	GRADE C115
3	(42)	Assistant Registrar	1	GRADE C115
4	(43)	Network Analyst	1	GRADE C114
5	(44)	Financial Aid Specialist	1	GRADE C113
6	(45)	Student Recruitment Specialist	2	GRADE C113
7	(46)	Administrative Specialist III	2	GRADE C112
8	(47)	Fiscal Support Specialist	3	GRADE C112
9	(48)	Payroll Technician	1	GRADE C112
10	(49)	Information Technology Assistant	1	GRADE C111
11	(50)	Public Safety Security Officer	1	GRADE C110
12	(51)	Administrative Specialist II	6	GRADE C109
13	(52)	Library Technician	2	GRADE C109
14	(53)	Fiscal Support Technician	3	GRADE C108
15	(54)	Maintenance Assistant	2	GRADE C108
16	(55)	Skilled Trades Helper	4	GRADE C108
17	(56)	Registrar's Assistant	1	GRADE C107
18	(57)	Library Support Assistant	1	GRADE C107
19	(58)	Institutional Services Shift Supv.	1	GRADE C107
20	(59)	Administrative Specialist I	9	GRADE C106
21	(60)	Audiovisual Lab Assistant	1	GRADE C106
22	(61)	Institutional Services Supervisor	1	GRADE C104
23	(62)	Food Preparation Specialist	1	GRADE C104
24	(63)	Institutional Services Assistant	10	GRADE C103
25	(64)	Food Preparation Technician	2	GRADE C103
26	(65)	Watchman	1	GRADE C101
27	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
28	<u>ACADEMIC POSITIONS</u>			
29	(66)	Division Chairperson	3	\$113,403
30	(67)	Librarian	2	\$102,956
31	(68)	Director of Allied Health	3	\$99,741
32	(69)	Director of Adult Education	1	\$98,904
33	(70)	Instructor-Nursing & Allied Health	20	\$93,316
34	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
35	<u>ACADEMIC POSITIONS</u>			
36	(71)	Faculty	68	\$86,379

(72)	Part-Time Faculty	114	\$43,473
<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
<u>NON-CLASSIFIED POSITIONS</u>			
(73)	Marketing/Event Planner	1	\$94,823
(74)	Campus Store Manager	<u>1</u>	\$81,360
MAX. NO. OF EMPLOYEES		327	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the South Arkansas Community College for the 2017-2018 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred seventy-five (175) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the South Arkansas Community College, to be payable from the South Arkansas Community College Fund, for personal services and operating expenses of the South Arkansas Community College for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) REGULAR SALARIES	\$4,490,000
(02) EXTRA HELP	120,000
(03) PERSONAL SERVICES MATCHING	1,415,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,083,333
(B) CONF. & TRAVEL	10,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	10,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$7,128,333</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,

to the South Arkansas Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the South Arkansas Community College, for personal services and operating expenses of the South Arkansas Community College for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) REGULAR SALARIES	\$8,895,663
(02) EXTRA HELP	1,044,591
(03) PERSONAL SERVICES MATCHING	3,744,429
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	8,531,408
(B) CONF. & TRAVEL	781,498
(C) PROF. FEES	712,590
(D) CAP. OUTLAY	653,535
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	7,000,000
(06) DEBT SERVICE	833,076
(07) FUND TRANSFERS, REFUNDS AND	
INVESTMENTS	3,000,000
(08) PROMOTIONAL ITEMS	25,000
(09) OVERTIME	<u>81,225</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$35,303,015</u></u>

SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

1 Assembly that any funds disbursed under the authority of the appropriations
2 contained in this act shall be in compliance with the stated reasons for
3 which this act was adopted, as evidenced by the Agency Requests, Executive
4 Recommendations and Legislative Recommendations contained in the budget
5 manuals prepared by the Department of Finance and Administration, letters, or
6 summarized oral testimony in the official minutes of the Arkansas Legislative
7 Council or Joint Budget Committee which relate to its passage and adoption.
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9 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
10 Assembly, that the Constitution of the State of Arkansas prohibits the
11 appropriation of funds for more than a one (1) year period; that the
12 effectiveness of this Act on July 1, 2017 is essential to the operation of
13 the agency for which the appropriations in this Act are provided, and that in
14 the event of an extension of the legislative session, the delay in the
15 effective date of this Act beyond July 1, 2017 could work irreparable harm
16 upon the proper administration and provision of essential governmental
17 programs. Therefore, an emergency is hereby declared to exist and this Act
18 being necessary for the immediate preservation of the public peace, health
19 and safety shall be in full force and effect from and after July 1, 2017.
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