

State of Arkansas
91st General Assembly
Regular Session, 2017

A Bill

SENATE BILL 127

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
COMMUNITY COLLEGE AT MORRILTON FOR THE FISCAL YEAR
ENDING JUNE 30, 2018; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS
COMMUNITY COLLEGE AT MORRILTON
APPROPRIATION FOR THE 2017-2018 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the University of Arkansas Community College at Morrilton for the 2017-
2018 fiscal year, the following maximum number of regular employees.

| | | Maximum Annual |
|---|------------------------------------|----------------|
| | | Salary Rate |
| Item | No. of | Fiscal Year |
| No. | Title | Employees |
| | | 2017-2018 |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| <u>ADMINISTRATIVE POSITIONS</u> | | |
| (1) | Chancellor, UACCM | 1 \$161,444 |
| (2) | Vice Chancellor for Administration | 1 \$145,523 |
| (3) | Vice Chancellor for Instruction | 1 \$129,580 |
| (4) | Vice Chancellor for Finance | 1 \$121,513 |



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|----|---|--------------------------------------|---|------------|
| 1 | (5) | Vice Chancellor for Student Services | 1 | \$121,513 |
| 2 | (6) | Chief Information Officer | 1 | \$121,513 |
| 3 | (7) | Assistant to Chancellor | 1 | \$121,513 |
| 4 | (8) | Director of Human Resources/Services | 1 | \$102,955 |
| 5 | (9) | Director of Institutional Research | 1 | \$102,956 |
| 6 | (10) | Counselor | 4 | \$98,903 |
| 7 | (11) | Registrar | 1 | \$94,823 |
| 8 | (12) | Director of Financial Aid | 1 | \$94,635 |
| 9 | (13) | Director of Administrative Computing | 1 | \$93,054 |
| 10 | (14) | Dir of Marketing and Public Rel. | 1 | \$93,053 |
| 11 | (15) | Coordinator of Academic Computing | 1 | \$93,053 |
| 12 | (16) | Director of Academic Initiatives | 1 | \$92,987 |
| 13 | (17) | Development Officer | 1 | \$88,002 |
| 14 | (18) | Director of Physical Plant | 1 | \$87,729 |
| 15 | (19) | Director of Admissions | 1 | \$86,450 |
| 16 | (20) | Coordinator of Student Recruitment | 1 | \$86,379 |
| 17 | (21) | Controller | 1 | \$84,744 |
| 18 | (22) | Special Events Coordinator | 1 | \$81,945 |
| 19 | (23) | Dir of Workforce and Community Educ. | 1 | \$81,540 |
| 20 | (24) | Campus Store Manager | 1 | \$81,361 |
| 21 | (25) | Dir of Acad. Advising and Career Ser | 1 | \$81,023 |
| 22 | (26) | Director of Student Activities/Orgs. | 1 | \$80,281 |
| 23 | (27) | Project/Program Manager | 1 | \$78,540 |
| 24 | (28) | Project/Program Specialist | 3 | \$70,901 |
| 25 | (29) | Assessment Coordinator | 1 | \$67,366 |
| 26 | (30) | Academic Advisor | 2 | \$59,868 |
| 27 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 28 | <u>CLASSIFIED POSITIONS</u> | | | |
| 29 | (31) | Network Support Specialist | 1 | GRADE C123 |
| 30 | (32) | Child Care Director | 1 | GRADE C118 |
| 31 | (33) | Fiscal Support Supervisor | 1 | GRADE C118 |
| 32 | (34) | Network Support Analyst | 2 | GRADE C118 |
| 33 | (35) | Assistant Director of Financial Aid | 1 | GRADE C117 |
| 34 | (36) | Human Resources Analyst | 1 | GRADE C117 |
| 35 | (37) | HE Public Safety Supervisor | 1 | GRADE C117 |
| 36 | (38) | Information Systems Analyst | 1 | GRADE C117 |

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|----|---|-----------------------------------|----|------------|
| 1 | (39) | HEI Program Coordinator | 5 | GRADE C116 |
| 2 | (40) | Media Specialist | 1 | GRADE C116 |
| 3 | (41) | Public Safety Officer | 2 | GRADE C116 |
| 4 | (42) | Assistant Registrar | 1 | GRADE C115 |
| 5 | (43) | Financial Aid Analyst | 4 | GRADE C115 |
| 6 | (44) | Maintenance Supervisor | 1 | GRADE C115 |
| 7 | (45) | Payroll Services Specialist | 1 | GRADE C115 |
| 8 | (46) | Skilled Tradesman | 2 | GRADE C115 |
| 9 | (47) | Administrative Specialist III | 1 | GRADE C112 |
| 10 | (48) | Day Care Teacher | 2 | GRADE C112 |
| 11 | (49) | Fiscal Support Specialist | 5 | GRADE C112 |
| 12 | (50) | Computer Lab Technician | 2 | GRADE C110 |
| 13 | (51) | Human Resources Assistant | 1 | GRADE C110 |
| 14 | (52) | Landscape Specialist | 1 | GRADE C110 |
| 15 | (53) | Administrative Specialist II | 1 | GRADE C109 |
| 16 | (54) | Library Technician | 2 | GRADE C109 |
| 17 | (55) | Fiscal Support Technician | 1 | GRADE C108 |
| 18 | (56) | Maintenance Assistant | 6 | GRADE C108 |
| 19 | (57) | Administrative Specialist I | 13 | GRADE C106 |
| 20 | (58) | Child Care Technician | 2 | GRADE C105 |
| 21 | (59) | Institutional Services Supervisor | 1 | GRADE C104 |
| 22 | (60) | Institutional Services Assistant | 10 | GRADE C103 |
| 23 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 24 | <u>ACADEMIC POSITIONS</u> | | | |
| 25 | (61) | Division Chairperson | 4 | \$113,403 |
| 26 | (62) | Librarian | 1 | \$102,956 |
| 27 | (63) | Faculty | 17 | \$86,380 |
| 28 | (64) | Assistant Librarian | 1 | \$64,119 |
| 29 | (65) | Lab Supervisor | 4 | \$53,830 |
| 30 | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 31 | <u>ACADEMIC POSITIONS</u> | | | |
| 32 | (66) | Faculty | 68 | \$86,379 |
| 33 | (67) | Part-Time Faculty | 85 | \$43,473 |
| 34 | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | | |
| 35 | <u>CLASSIFIED POSITIONS</u> | | | |
| 36 | (68) | Bookstore Office Manager | 1 | GRADE C110 |

| | | | |
|------|-----------------------|----------|------------|
| (69) | Cashier | <u>2</u> | GRADE C108 |
| | MAX. NO. OF EMPLOYEES | 293 | |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas Community College at Morrilton for the 2017-2018 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred ten (110) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas Community College at Morrilton, to be payable from the University of Arkansas Community College at Morrilton Fund, for personal services of the University of Arkansas Community College at Morrilton for the fiscal year ending June 30, 2018, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|---------------------------|
| <u>NO.</u> | <u>2017-2018</u> |
| (01) REGULAR SALARIES | \$5,599,904 |
| (02) PERSONAL SERVICES MATCHING | <u>1,291,186</u> |
| TOTAL AMOUNT APPROPRIATED | <u><u>\$6,891,090</u></u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas Community College at Morrilton, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas Community College at Morrilton, for personal services and operating expenses of the University of Arkansas Community College at Morrilton for the fiscal year ending June 30, 2018, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|------------------|
| <u>NO.</u> | <u>2017-2018</u> |
| (01) REGULAR SALARIES | \$9,000,000 |
| (02) EXTRA HELP | 600,000 |
| (03) PERSONAL SERVICES MATCHING | 4,000,000 |

| | | |
|----|----------------------------------|----------------------------|
| 1 | (04) MAINT. & GEN. OPERATION | |
| 2 | (A) OPER. EXPENSE | 9,000,000 |
| 3 | (B) CONF. & TRAVEL | 250,000 |
| 4 | (C) PROF. FEES | 750,000 |
| 5 | (D) CAP. OUTLAY | 3,000,000 |
| 6 | (E) DATA PROC. | 0 |
| 7 | (05) CAPITAL IMPROVEMENTS | 15,000,000 |
| 8 | (06) DEBT SERVICE | 1,200,000 |
| 9 | (07) FUND TRANSFERS, REFUNDS AND | |
| 10 | INVESTMENTS | 750,000 |
| 11 | (08) PROMOTIONAL ITEMS | 50,000 |
| 12 | (09) OVERTIME | <u>25,000</u> |
| 13 | TOTAL AMOUNT APPROPRIATED | <u><u>\$43,625,000</u></u> |

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15 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

16 authorized by this act shall be limited to the appropriation for such agency

17 and funds made available by law for the support of such appropriations; and

18 the restrictions of the State Procurement Law, the General Accounting and

19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

20 Procedures and Restrictions Act, the Higher Education Expenditures

21 Restrictions Act, or their successors, and other fiscal control laws of this

22 State, where applicable, and regulations promulgated by the Department of

23 Finance and Administration, as authorized by law, shall be strictly complied

24 with in disbursement of said funds.

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26 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

27 Assembly that any funds disbursed under the authority of the appropriations

28 contained in this act shall be in compliance with the stated reasons for

29 which this act was adopted, as evidenced by the Agency Requests, Executive

30 Recommendations and Legislative Recommendations contained in the budget

31 manuals prepared by the Department of Finance and Administration, letters, or

32 summarized oral testimony in the official minutes of the Arkansas Legislative

33 Council or Joint Budget Committee which relate to its passage and adoption.

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35 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

36 Assembly, that the Constitution of the State of Arkansas prohibits the

1 appropriation of funds for more than a one (1) year period; that the
2 effectiveness of this Act on July 1, 2017 is essential to the operation of
3 the agency for which the appropriations in this Act are provided, and that in
4 the event of an extension of the legislative session, the delay in the
5 effective date of this Act beyond July 1, 2017 could work irreparable harm
6 upon the proper administration and provision of essential governmental
7 programs. Therefore, an emergency is hereby declared to exist and this Act
8 being necessary for the immediate preservation of the public peace, health
9 and safety shall be in full force and effect from and after July 1, 2017.