

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

As Engrossed: S3/23/17

A Bill

SENATE BILL 151

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ADMINISTRATIVE OFFICE
10 OF THE COURTS FOR THE FISCAL YEAR ENDING JUNE 30,
11 2018; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ADMINISTRATIVE OFFICE OF
15 THE COURTS APPROPRIATION FOR THE 2017-
16 2018 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 *SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established*
23 *for the Administrative Office of the Courts - Operations for the 2017-2018*
24 *fiscal year, the following maximum number of regular employees.*
25

			<i>Maximum</i>	<i>Annual</i>
			<i>No. of</i>	<i>Salary Rate</i>
<i>Item</i>	<i>Class</i>		<i>Fiscal Year</i>	
<i>No.</i>	<i>Code</i>	<i>Title</i>	<i>Employees</i>	<i>2017-2018</i>
30	(1) Q004N	AOC DIRECTOR	1	GRADE SE02
31	(2) Q008N	AOC DEPUTY DIRECTOR	1	GRADE GS15
32	(3) Q009C	AOC MANAGING ATTORNEY	2	GRADE GS13
33	(4) Q019C	AOC SENIOR STAFF ATTORNEY	3	GRADE GS12
34	(5) Q050C	AOC COORDINATOR OF FOREIGN LANGUAGE	1	GRADE GS11
35	(6) Q071C	AOC FISCAL OFFICER	1	GRADE GS11
36	(7) Q014C	AOC DRUG COURT COORDINATOR	1	GRADE GS10



1	(8)	Q058C	AOC JUDICIAL EDUCATION COORDINATOR	1	GRADE GS10
2	(9)	Q104C	AOC PERSONNEL MANAGER	2	GRADE GS10
3	(10)	Q069C	AOC CASA COORDINATOR	1	GRADE GS09
4	(11)	Q057C	AOC PUBLIC INFORMATION OFFICER	1	GRADE GS08
5	(12)	Q081C	AOC SPANISH INTERPRETER	3	GRADE GS08
6	(13)	Q089C	AOC OFFICE MANAGER	1	GRADE GS07
7	(14)	Q113C	AOC EXECUTIVE ASSISTANT	5	GRADE GS06
8	(15)	Q102C	AOC JUDICIAL EDUCATION SPECIALIST	1	GRADE GS06
9	(16)	Q105C	AOC RESEARCH ANALYST	1	GRADE GS06
10	(17)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE GS05
11	(18)	Q088C	AOC COMPUTER SUPPORT SPECIALIST	1	GRADE IT07
12	(19)	Q018C	AOC CASE MANAGEMENT BUSINESS MANAGER	1	GRADE IT06
13	(20)	Q114C	AOC COMPUTER SUPPORT ANALYST II	1	GRADE IT06
14	(21)	Q219C	AOC DATA QUALITY MANAGER	1	GRADE IT06
15	(22)	Q048C	AOC PROGRAMMER	2	GRADE IT06
16	(23)	Q070C	AOC REGIONAL FUNCTIONAL SPECIALIST	6	GRADE IT05
17	(24)	Q082C	AOC INTERPRETER SC:L	1	GRADE IT04
18	(25)	Q249C	AOC COMPUTER SUPPORT ANALYST I	<u>1</u>	GRADE IT03
19			<i>MAX. NO. OF EMPLOYEES</i>	41	

20

21 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 22 the Administrative Office of the Courts - Operations for the 2017-2018 fiscal
 23 year, the following maximum number of part-time or temporary employees, to be
 24 known as "Extra Help", payable from funds appropriated herein for such
 25 purposes: two (2) temporary or part-time employees, when needed, at rates of
 26 pay not to exceed those provided in the Uniform Classification and
 27 Compensation Act, or its successor, or this act for the appropriate
 28 classification.

29

30 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 31 to the Administrative Office of the Courts, to be payable from the State
 32 Central Services Fund, for personal services and operating expenses of the
 33 Administrative Office of the Courts - Operations for the fiscal year ending
 34 June 30, 2018, the following:

35

36 ITEM FISCAL YEAR

1	<u>NO.</u>	<u>2017-2018</u>
2	(01) REGULAR SALARIES	\$2,529,065
3	(02) EXTRA HELP	5,000
4	(03) PERSONAL SERVICES MATCHING	801,536
5	(04) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	334,265
7	(B) CONF. & TRAVEL	35,000
8	(C) PROF. FEES	45,000
9	(D) CAP. OUTLAY	164,500
10	(E) DATA PROC.	0
11	(05) FEDERAL GRANTS MATCHING	20,000
12	(06) JUDICIAL EDUCATION	260,000
13	(07) COURT INTERPRETER FEES	<u>439,350</u>
14	TOTAL AMOUNT APPROPRIATED	<u><u>\$4,633,716</u></u>

15

16 *SECTION 4. REGULAR SALARIES - DISPUTE RESOLUTION COMMISSION. There is*
 17 *hereby established for the Administrative Office of the Courts - Dispute*
 18 *Resolution Commission for the 2017-2018 fiscal year, the following maximum*
 19 *number of regular employees.*

20

21			<i>Maximum Annual</i>
22		<i>Maximum</i>	<i>Salary Rate</i>
23	<i>Item Class</i>	<i>No. of</i>	<i>Fiscal Year</i>
24	<u><i>No. Code Title</i></u>	<u><i>Employees</i></u>	<u><i>2017-2018</i></u>
25	<i>(1) Q020C AOC ADR PROGRAM COORDINATOR</i>	<i>1</i>	<i>GRADE GS10</i>
26	<i>(2) Q132C AOC ADR TRAINING COORDINATOR</i>	<i>1</i>	<i>GRADE GS06</i>
27	<i>(3) Q113C AOC EXECUTIVE ASSISTANT</i>	<u><i>1</i></u>	<i>GRADE GS06</i>
28	<i>MAX. NO. OF EMPLOYEES</i>	<i>3</i>	

29

30 SECTION 5. APPROPRIATION - DISPUTE RESOLUTION COMMISSION - STATE.
 31 There is hereby appropriated, to the Administrative Office of the Courts, to
 32 be payable from the State Central Services Fund, for personal services,
 33 operating expenses and grants of the Administrative Office of the Courts -
 34 Dispute Resolution Commission - State for the fiscal year ending June 30,
 35 2018, the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2017-2018</u>
3	(01) REGULAR SALARIES	\$134,528
4	(02) PERSONAL SERVICES MATCHING	45,671
5	(03) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	35,514
7	(B) CONF. & TRAVEL	15,000
8	(C) PROF. FEES	31,604
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	0
11	(04) ALTERNATIVE DISPUTE RESOLUTION GRANTS	<u>25,000</u>
12	TOTAL AMOUNT APPROPRIATED	<u><u>\$287,317</u></u>

13

14 SECTION 6. APPROPRIATION - ALTERNATIVE DISPUTE RESOLUTION COMMISSION -
 15 CASH. There is hereby appropriated, to the Administrative Office of the
 16 Courts, to be payable from the cash fund deposited in the State Treasury as
 17 determined by the Chief Fiscal Officer of the State, for operating expenses,
 18 fees and services of the Administrative Office of the Courts - Alternative
 19 Dispute Resolution Commission - Cash for the fiscal year ending June 30,
 20 2018, the following:

21

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2017-2018</u>
24	(01) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	\$125,000
26	(B) CONF. & TRAVEL	30,000
27	(C) PROF. FEES	120,000
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	<u>0</u>
30	TOTAL AMOUNT APPROPRIATED	<u><u>\$275,000</u></u>

31

32 SECTION 7. APPROPRIATION - HEARING & VISUAL IMPAIRMENTS - STATE. There
 33 is hereby appropriated, to the Administrative Office of the Courts, to be
 34 payable from the State Central Services Fund, for operating expenses for
 35 reasonable accommodations for persons with hearing and visual impairments to
 36 act as a venire person or juror for the fiscal year ending June 30, 2018, the

1 following:

2

3	ITEM		FISCAL YEAR
4	<u>NO.</u>		<u>2017-2018</u>
5	(01) AUXILIARY AIDS-HEARING & VISUAL		
6	IMPAIRMENTS		<u>\$10,000</u>

7

8 SECTION 8. APPROPRIATION - DISTRICT JUDGES CONTINUING EDUCATION -
 9 STATE. There is hereby appropriated, to the Administrative Office of the
 10 Courts, to be payable from the State Central Services Fund, for operating
 11 expenses for a continuing education program for District Judges for the
 12 fiscal year ending June 30, 2018, the following:

13

14	ITEM		FISCAL YEAR
15	<u>NO.</u>		<u>2017-2018</u>
16	(01) MAINT. & GEN. OPERATION		
17	(A) OPER. EXPENSE		\$60,000
18	(B) CONF. & TRAVEL		10,000
19	(C) PROF. FEES		10,000
20	(D) CAP. OUTLAY		0
21	(E) DATA PROC.		<u>0</u>
22	TOTAL AMOUNT APPROPRIATED		<u>\$80,000</u>

23

24 SECTION 9. REGULAR SALARIES - DIVISION OF DEPENDENCY-NEGLECT
 25 REPRESENTATION. There is hereby established for the Administrative Office of
 26 the Courts - Division of Dependency-Neglect Representation for the 2017-2018
 27 fiscal year, the following maximum number of regular employees.

28

29		<i>Maximum Annual</i>	
30		<i>Maximum</i>	<i>Salary Rate</i>
31	<i>Item Class</i>	<i>No. of</i>	<i>Fiscal Year</i>
32	<u><i>No. Code Title</i></u>	<u><i>Employees</i></u>	<u><i>2017-2018</i></u>
33	(1) Q019C AOC SENIOR STAFF ATTORNEY	2	GRADE GS12
34	(2) Q029C AOC AD LITEM ATTORNEY	34	GRADE GS11
35	(4) Q113C AOC EXECUTIVE ASSISTANT	1	GRADE GS06
36	(3) Q191C AOC DATA ANALYST	<u>1</u>	GRADE IT04

1 MAX. NO. OF EMPLOYEES 38

2

3 SECTION 10. APPROPRIATION - DIVISION OF DEPENDENCY-NEGLECT

4 REPRESENTATION. There is hereby appropriated, to the Administrative Office
5 of the Courts, to be transferred from the State Administration of Justice
6 Fund, and to be payable from the State Central Services Fund, for personal
7 services and operating expenses of the Administrative Office of the Courts -
8 Division of Dependency-Neglect Representation for the fiscal year ending June
9 30, 2018, the following:

10

11 ITEM	FISCAL YEAR
12 NO.	2017-2018
13 (01) REGULAR SALARIES	\$2,525,688
14 (02) PERSONAL SERVICES MATCHING	765,104
15 (03) MAINT. & GEN. OPERATION	
16 (A) OPER. EXPENSE	466,514
17 (B) CONF. & TRAVEL	10,000
18 (C) PROF. FEES	1,405,816
19 (D) CAP. OUTLAY	0
20 (E) DATA PROC.	0
21 (04) LOCAL CASA PROGRAM GRANTS	1,750,000
22 (05) ATTORNEY AD LITEM FEES/REIMBURSEMENTS	<u>356,750</u>
23 TOTAL AMOUNT APPROPRIATED	<u>\$7,279,872</u>

24

25 SECTION 11. REGULAR SALARIES - COURT AUTOMATION. There is hereby
26 established for the Administrative Office of the Courts - Court Automation
27 for the 2017-2018 fiscal year, the following maximum number of regular
28 employees.

29

30	Maximum Annual
31	Salary Rate
32 Item Class	Fiscal Year
33 No. Code Title	2017-2018
	Maximum No. of Employees
34 (1) Q012N AOC CIS DIVISION DIRECTOR	1 GRADE IT11
35 (2) Q015N AOC SOFTWARE MANAGER	1 GRADE IT11
36 (3) N187N CIS DIVISION ASSISTANT DIRECTOR	1 GRADE IT10

1	(4)	Q062N	AOC HARDWARE MANAGER	1	GRADE IT10
2	(5)	Q017C	AOC CONTEXTE PROGRAM MANAGER	1	GRADE IT09
3	(6)	Q016C	AOC PROGRAM MANAGER	1	GRADE IT09
4	(7)	Q005C	AOC DATABASE ADMINISTRATOR	2	GRADE IT08
5	(8)	Q028C	AOC HELP DESK MANAGER	1	GRADE IT08
6	(9)	Q140C	AOC SOFTWARE ENGINEER LEAD	1	GRADE IT08
7	(10)	Q136C	AOC INFORMATION SYSTEMS ADMINISTRATOR	2	GRADE IT07
8	(11)	Q139C	AOC IT SECURITY ANALYST	1	GRADE IT06
9	(12)	Q190C	AOC PROJECT MANAGER II	2	GRADE IT06
10	(13)	Q048C	AOC PROGRAMMER	1	GRADE IT06
11	(14)	Q142C	AOC SOFTWARE ENGINEER	3	GRADE IT06
12	(15)	Q049C	AOC TECHNICAL ANALYST	3	GRADE IT06
13	(16)	Q101C	AOC WEBSITE DEVELOPER	1	GRADE IT06
14	(17)	Q135C	AOC BUSINESS ANALYST	3	GRADE IT05
15	(18)	Q143C	AOC TRAINING PROJECT MANAGER	1	GRADE IT05
16	(19)	Q191C	AOC DATA ANALYST	1	GRADE IT04
17	(20)	Q250C	AOC PROJECT MANAGER I	1	GRADE IT04
18	(21)	Q189C	AOC PROJECT ANALYST	2	GRADE IT04
19	(22)	Q138C	AOC QUALITY ASSURANCE LEAD	1	GRADE GS10
20	(23)	Q068C	AOC FUNCTIONAL SPECIALIST	6	GRADE GS09
21	(24)	Q137C	AOC QUALITY ASSURANCE COORDINATOR	1	GRADE GS09
22	(25)	Q134C	AOC TRAINER	2	GRADE GS09
23	(26)	Q113C	AOC EXECUTIVE ASSISTANT	<u>1</u>	GRADE GS06
24			MAX. NO. OF EMPLOYEES	42	

25
 26 SECTION 12. APPROPRIATION - COURT AUTOMATION. There is hereby
 27 appropriated, to the Administrative Office of the Courts, to be payable from
 28 the Judicial Fine Collection Enhancement Fund, for personal services,
 29 operating expenses and other costs associated with the state court automation
 30 system by the Administrative Office of the Courts - Court Automation for the
 31 fiscal year ending June 30, 2018, the following:

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2017-2018</u>
35	(01) REGULAR SALARIES	\$2,439,372
36	(02) PERSONAL SERVICES MATCHING	770,702

1	(03) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	2,000,000
3	(B) CONF. & TRAVEL	25,000
4	(C) PROF. FEES	50,000
5	(D) CAP. OUTLAY	1,000,000
6	(E) DATA PROC.	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u><u>\$6,285,074</u></u>

8

9 SECTION 13. APPROPRIATION - COURT AUTOMATION - CASH. There is hereby
 10 appropriated, to the Administrative Office of the Courts, to be payable from
 11 the cash fund deposited in the State Treasury as determined by the Chief
 12 Fiscal Officer of the State, for operating expenses and other costs
 13 associated with the state court automation system by the Administrative
 14 Office of the Courts - Court Automation - Cash for the fiscal year ending
 15 June 30, 2018, the following:

16

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2017-2018</u>
19	(01) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	\$150,000
21	(B) CONF. & TRAVEL	0
22	(C) PROF. FEES	0
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	<u>0</u>
25	TOTAL AMOUNT APPROPRIATED	<u><u>\$150,000</u></u>

26

27 SECTION 14. APPROPRIATION - DISTRICT JUDGES & CLERKS CONTINUING
 28 EDUCATION. There is hereby appropriated, to the Administrative Office of the
 29 Courts, to be payable from the District Court Judge and District Court Clerk
 30 Education Fund, for operating expenses for the purpose of providing
 31 continuing education to District Court Judges and District Court Clerks by
 32 the Administrative Office of the Courts - District Court Judges & Clerks
 33 Continuing Education for the fiscal year ending June 30, 2018, the following:

34

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2017-2018</u>

1	(01) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	\$100,000
3	(B) CONF. & TRAVEL	10,000
4	(C) PROF. FEES	10,000
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u><u>\$120,000</u></u>

SECTION 15. REGULAR SALARIES - COURT IMPROVEMENT PROGRAM - FEDERAL.

There is hereby established for the Administrative Office of the Courts - Court Improvement - Federal for the 2017-2018 fiscal year, the following maximum number of regular employees.

Item	Class	Maximum	Maximum Annual
No.	Code	No. of	Salary Rate
			Fiscal Year
			2017-2018
18	(1) Q047C	AOC CIP DATA ANALYST	1 GRADE <i>IT06</i>
19	(2) Q056C	AOC CIP PROGRAM MANAGER	<u>1</u> GRADE <i>GS10</i>
20	MAX. NO. OF EMPLOYEES		2

SECTION 16. APPROPRIATION - COURT IMPROVEMENT PROGRAM - FEDERAL. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and grants of the Administrative Office of the Courts - Court Improvement - Federal for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
NO.	2017-2018
31 (01) REGULAR SALARIES	\$122,614
32 (02) PERSONAL SERVICES MATCHING	37,926
33 (03) MAINT. & GEN. OPERATION	
34 (A) OPER. EXPENSE	350,000
35 (B) CONF. & TRAVEL	30,000
36 (C) PROF. FEES	250,000

1	(D) CAP. OUTLAY	150,000
2	(E) DATA PROC.	0
3	(04) COURT TECHNOLOGY GRANTS	<u>200,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,140,540</u></u>

5

6 SECTION 17. REGULAR SALARIES - ACCESS & VISITATION MEDIATION - FEDERAL.

7 There is hereby established for the Administrative Office of the Courts -

8 Access & Visitation Mediation - Federal for the 2017-2018 fiscal year, the

9 following maximum number of regular employees.

10			Maximum Annual
11		Maximum	Salary Rate
12		No. of	Fiscal Year
13	Item Class		
14	<u>No. Code Title</u>	<u>Employees</u>	<u>2017-2018</u>
15	(1) Q121C AOC DIRECTOR ACCESS & VISITATION	<u>1</u>	GRADE <i>GS05</i>
16	MAX. NO. OF EMPLOYEES	1	

17

18 SECTION 18. APPROPRIATION - ACCESS & VISITATION MEDIATION - FEDERAL.

19 There is hereby appropriated, to the Administrative Office of the Courts, to

20 be payable from the federal funds as designated by the Chief Fiscal Officer

21 of the State, for personal services and operating expenses of the

22 Administrative Office of the Courts - Access & Visitation Mediation- Federal

23 for the fiscal year ending June 30, 2018, the following:

24		
25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2017-2018</u>
27	(01) REGULAR SALARIES	\$31,805
28	(02) PERSONAL SERVICES MATCHING	12,264
29	(03) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	10,000
31	(B) CONF. & TRAVEL	0
32	(C) PROF. FEES	85,000
33	(D) CAP. OUTLAY	0
34	(E) DATA PROC.	<u>0</u>
35	TOTAL AMOUNT APPROPRIATED	<u><u>\$139,069</u></u>

36

1 SECTION 19. REGULAR SALARIES - COURT SECURITY GRANTS. There is hereby
 2 established for the Administrative Office of the Courts - Court Security
 3 Grants for the 2017-2018 fiscal year, the following maximum number of regular
 4 employees.

5	6	7	8	9	10	11
					Maximum Annual	
					Salary Rate	
Item	Class			No. of	Fiscal Year	
No.	Code	Title		Employees	2017-2018	
(1)	Q133C	AOC DIR OF SEC & EMER PREPAREDNESS		<u>1</u>	GRADE	<i>GS10</i>
		MAX. NO. OF EMPLOYEES		1		

12
 13 SECTION 20. APPROPRIATION - COURT SECURITY GRANTS. There is hereby
 14 appropriated, to the Administrative Office of the Courts, to be payable from
 15 the State Central Services Fund, for personal services, operating expenses
 16 and security grants of the Administrative Office of the Courts - Court
 17 Security Grants for the fiscal year ending June 30, 2018, the following:

18	19	20	21	22	23	24	25	26	27	28	29	30
	ITEM											
	NO.											FISCAL YEAR
												2017-2018
	(01)	REGULAR SALARIES										\$60,808
	(02)	PERSONAL SERVICES MATCHING										18,849
	(03)	MAINT. & GEN. OPERATION										
	(A)	OPER. EXPENSE										25,000
	(B)	CONF. & TRAVEL										3,000
	(C)	PROF. FEES										5,000
	(D)	CAP. OUTLAY										0
	(E)	DATA PROC.										0
	(04)	SECURITY GRANTS										<u>250,000</u>
		TOTAL AMOUNT APPROPRIATED										<u><u>\$362,657</u></u>

31
 32 SECTION 21. APPROPRIATION - COUNTY JUROR REIMBURSEMENT. There is
 33 hereby appropriated, to the Administrative Office of the Courts, to be
 34 payable from the County Juror Reimbursement Fund, for reimbursing Arkansas
 35 counties for the costs of jurors by the Administrative Office of the Courts -
 36 County Juror Reimbursement for the fiscal year ending June 30, 2018, the

1 following:

2

3	ITEM	FISCAL YEAR
4	<u>NO.</u>	<u>2017-2018</u>
5	(01) COUNTY JUROR REIMBURSEMENTS	<u>\$850,000</u>

6

7 SECTION 22. APPROPRIATION - COURT MANAGEMENT PROGRAM. There is hereby
 8 appropriated, to the Administrative Office of the Courts, to be payable from
 9 the cash fund deposited in the State Treasury as determined by the Chief
 10 Fiscal Officer of the State, for operating expenses of the Administrative
 11 Office of the Courts - Court Management Program for the fiscal year ending
 12 June 30, 2018, the following:

13

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2017-2018</u>
16	(01) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	\$25,000
18	(B) CONF. & TRAVEL	0
19	(C) PROF. FEES	0
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	<u>0</u>
22	TOTAL AMOUNT APPROPRIATED	<u>\$25,000</u>

23

24 SECTION 23. REGULAR SALARIES - STOP DOMESTIC VIOLENCE. There is hereby
 25 established for the Administrative Office of the Courts - Stop Domestic
 26 Violence for the 2017-2018 fiscal year, the following maximum number of
 27 regular employees.

28

29		Maximum Annual
30		Salary Rate
31	Item Class	Fiscal Year
32	<u>No. Code Title</u>	<u>2017-2018</u>
33	(1) Q251C AOC STAFF ATTORNEY	<u>1</u> GRADE GS09
34	MAX. NO. OF EMPLOYEES	1

35

36 SECTION 24. APPROPRIATION - STOP DOMESTIC VIOLENCE. There is hereby

1 appropriated, to the Administrative Office of the Courts, to be payable from
 2 the federal funds as designated by the Chief Fiscal Officer of the State, for
 3 personal services and operating expenses of the Stop Domestic Violence
 4 Research Program of the Administrative Office of the Courts - Stop Domestic
 5 Violence for the fiscal year ending June 30, 2018, the following:

6		
7	ITEM	FISCAL YEAR
8	<u>NO.</u>	<u>2017-2018</u>
9	(01) REGULAR SALARIES	\$60,548
10	(02) PERSONAL SERVICES MATCHING	18,790
11	(03) MAINT. & GEN. OPERATION	
12	(A) OPER. EXPENSE	12,660
13	(B) CONF. & TRAVEL	2,500
14	(C) PROF. FEES	0
15	(D) CAP. OUTLAY	0
16	(E) DATA PROC.	<u>0</u>
17	TOTAL AMOUNT APPROPRIATED	<u><u>\$94,498</u></u>

18

19 SECTION 25. APPROPRIATION - USDOT CASE MANAGEMENT. There is hereby
 20 appropriated, to the Administrative Office of the Courts, to be payable from
 21 the federal funds as designated by the Chief Fiscal Officer of the State, for
 22 operating expenses for the US Department of Transportation Case Management
 23 Program of the Administrative Office of the Courts - USDOT Case Management
 24 for the fiscal year ending June 30, 2018, the following:

25		
26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2017-2018</u>
28	(01) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	\$484,000
30	(B) CONF. & TRAVEL	0
31	(C) PROF. FEES	0
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	<u>0</u>
34	TOTAL AMOUNT APPROPRIATED	<u><u>\$484,000</u></u>

35

36 SECTION 26. APPROPRIATION - COURT INTERPRETERS. There is hereby

1 appropriated, to the Administrative Office of the Courts, to be payable from
 2 the cash fund deposited in the State Treasury as determined by the Chief
 3 Fiscal Officer of the State, for operating expenses associated with fees from
 4 Court Interpreter candidates and interpreter fess ordered by judges for the
 5 fiscal year ending June 30, 2018, the following:

7	ITEM	FISCAL YEAR
8	<u>NO.</u>	<u>2017-2018</u>
9	(01) MAINT. & GEN. OPERATION	
10	(A) OPER. EXPENSE	\$10,000
11	(B) CONF. & TRAVEL	0
12	(C) PROF. FEES	15,000
13	(D) CAP. OUTLAY	0
14	(E) DATA PROC.	<u>0</u>
15	TOTAL AMOUNT APPROPRIATED	<u><u>\$25,000</u></u>

16

17 SECTION 27. APPROPRIATION - DRUG COURT CAPACITY BUILDING. There is
 18 hereby appropriated, to the Administrative Office of the Courts, to be
 19 payable from the federal funds as designated by the Chief Fiscal Officer of
 20 the State, for operating expenses and grants of the Administrative Office of
 21 the Courts - Drug Court Capacity Building for the fiscal year ending June 30,
 22 2018, the following:

23

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2017-2018</u>
26	(01) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	\$29,900
28	(B) CONF. & TRAVEL	95,080
29	(C) PROF. FEES	0
30	(D) CAP. OUTLAY	0
31	(E) DATA PROC.	0
32	(02) DRUG COURT GRANTS	<u>301,464</u>
33	TOTAL AMOUNT APPROPRIATED	<u><u>\$426,444</u></u>

34

35 SECTION 28. APPROPRIATION - VIOLENCE AGAINST WOMEN COURT TRAINING &
 36 IMPROVEMENT. There is hereby appropriated, to the Administrative Office of

1 the Courts, to be payable from the federal funds as designated by the Chief
 2 Fiscal Officer of the State, for operating expenses of the Administrative
 3 Office of the Courts - Violence Against Women Court Training & Improvement
 4 for the fiscal year ending June 30, 2018, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2017-2018</u>
8 (01) MAINT. & GEN. OPERATION	
9 (A) OPER. EXPENSE	\$37,750
10 (B) CONF. & TRAVEL	0
11 (C) PROF. FEES	12,250
12 (D) CAP. OUTLAY	0
13 (E) DATA PROC.	<u>0</u>
14 TOTAL AMOUNT APPROPRIATED	<u><u>\$50,000</u></u>

15
 16 SECTION 29. APPROPRIATION - SPECIALTY COURT PROGRAM. There is hereby
 17 appropriated, to the Administrative Office of the Courts, to be payable from
 18 the Specialty Court Program Fund, for costs associated with the Specialty
 19 Court Program and providing assistance and support to the Specialty Court
 20 Advisory Committee for the fiscal year ending June 30, 2018, the following:

22 ITEM	FISCAL YEAR
23 <u>NO.</u>	<u>2017-2018</u>
24 (01) SPECIALTY COURT PROGRAM	<u><u>\$300,000</u></u>

25
 26 SECTION 30. APPROPRIATION - JUVENILE DRUG COURT DATA MANAGEMENT SYSTEM.
 27 There is hereby appropriated, to the Administrative Office of the Courts, to
 28 be payable from the federal funds as designated by the Chief Fiscal Officer
 29 of the State, for operating expenses and other associated costs of developing
 30 and implementing a statewide case and data management system for Juvenile
 31 Drug Courts of the Administrative Office of the Courts - Juvenile Drug Court
 32 Data Management System for the fiscal year ending June 30, 2018, the
 33 following:

35 ITEM	FISCAL YEAR
36 <u>NO.</u>	<u>2017-2018</u>

1	(01) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	\$400,000
3	(B) CONF. & TRAVEL	0
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u><u>\$400,000</u></u>

8

9 *SECTION 31. REGULAR SALARIES - STATE AWARENESS & RECRUITMENT CAMPAIGN -*
 10 *CASA. There is hereby established for the Administrative Office of the*
 11 *Courts - State Awareness & Recruitment Campaign - CASA for the 2017-2018*
 12 *fiscal year, the following maximum number of regular employees.*

13			
14			<i>Maximum Annual</i>
15		<i>Maximum</i>	<i>Salary Rate</i>
16	<i>Item Class</i>	<i>No. of</i>	<i>Fiscal Year</i>
17	<u><i>No. Code Title</i></u>	<u><i>Employees</i></u>	<u><i>2017-2018</i></u>
18	<i>(1) P065C AOC DEVELOPMENT SPECIALIST</i>	<u><i>1</i></u>	<i>GRADE GS07</i>
19	<i>MAX. NO. OF EMPLOYEES</i>	<i>1</i>	

20

21 SECTION 32. APPROPRIATION - STATE AWARENESS & RECRUITMENT CAMPAIGN -
 22 CASA. There is hereby appropriated, to the Administrative Office of the
 23 Courts, to be payable from the federal funds as designated by the Chief
 24 Fiscal Officer of the State, for personal services and operating expenses and
 25 other costs of implementing a statewide awareness and volunteer recruitment
 26 campaign for Court Appointed Special Advocates (CASA) of the Administrative
 27 Office of the Courts - State Awareness & Recruitment Campaign - CASA for the
 28 fiscal year ending June 30, 2018, the following:

29		
30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2017-2018</u>
32	(01) REGULAR SALARIES	\$35,554
33	(02) PERSONAL SERVICES MATCHING	8,220
34	(03) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	17,722
36	(B) CONF. & TRAVEL	0

1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	<u>13,504</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$75,000</u></u>

5

6 SECTION 33. APPROPRIATION - CASA PROGRAM. There is hereby

7 appropriated, to the Administrative Office of the Courts, to be payable from

8 the Arkansas Court Appointed Special Advocates Program Fund, for operating

9 expenses and grants to local CASA programs statewide by the Administrative

10 Office of the Courts - CASA Program for the fiscal year ending June 30, 2018,

11 the following:

12		
13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2017-2018</u>
15	(01) CASA PROGRAM EXPENSES	<u><u>\$10,000</u></u>

16

17 SECTION 34. APPROPRIATION - COMMISSION FOR PARENT COUNSEL. There is

18 hereby appropriated, to the Administrative Office of the Courts, to be

19 payable from the State Central Services Fund, for personal services and

20 parent counsel refunds/reimbursements of the Commission for Parent Counsel

21 for the fiscal year ending June 30, 2018, the following:

22		
23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2017-2018</u>
25	(01) REGULAR SALARIES	\$155,000
26	(02) PERSONAL SERVICES MATCHING	45,000
27	(03) PARENT COUNSEL REIMBURSEMENTS	<u>2,500,231</u>
28	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,700,231</u></u>

29

30 SECTION 35. REGULAR SALARIES - COMMISSION FOR PARENT COUNSEL. There is

31 hereby established for the Administrative Office of the Courts - Commission

32 for Parent Counsel for the 2017-2018 fiscal year, the following maximum

33 number of regular employees.

34		
35		<i>Maximum Annual</i>
36	<i>Maximum</i>	<i>Salary Rate</i>

<i>Item Class</i>	<i>No. of</i>	<i>Fiscal Year</i>
<i>No. Code Title</i>	<i>Employees</i>	<i>2017-2018</i>
(1) Q252C EXECUTIVE DIRECTOR PARENT COUNSEL	1	GRADE GS13
(2) Q253C EXECUTIVE ASSISTANT PARENT COUNSEL	<u>1</u>	GRADE GS06
MAX. NO. OF EMPLOYEES	2	

SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND TRANSFER. Federal funds received by the Arkansas State Police from the United States Department of Transportation from safety incentive funds received under 23 USC Section 402 for the "State and Community Highway Safety Program" may be granted to the Administrative Office of the Courts and deposited into the State Central Services Fund to reimburse expenditures by the Administrative Office of the Courts for operating expenses of the Continuing Education Program for District Judges as appropriated in the District Judges Continuing Education - State appropriation herein. The appropriation to the Administrative Office of the Courts provided in the District Judges Continuing Education - State appropriation may be expended only in the event that federal funds have been granted and will be transferred from the Arkansas State Police to reimburse the Continuing Education Program for District Judges.

The provisions of this section shall be in effect only from July 1, ~~2016~~ 2017 through June 30, ~~2017~~ 2018.

SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CONTRACTING WITH STATE ATTORNEYS. The Administrative Office of the Courts Division of Dependency-Neglect Representation shall have the authority to enter into a Professional Services Agreement with any qualified attorney who at any time previously served as a State Attorney and was paid by the State as a state employee prior to being appointed to provide representation in the dependency-neglect cases by a Circuit Judge. In addition, the Division shall have the authority to enter into a professional services contract with a qualified person who is serving as a part-time Public Defender or other part-time State Attorney and paid as an employee of the State of Arkansas when the Public Defender or other part-time State Attorney has been appointed to

1 provide Dependency-Neglect Services by a Circuit Judge. The part-time Public
2 Defender or other part-time State Attorney shall be eligible for additional
3 compensation which shall not be construed as exceeding the line item maximum
4 for the grade of that position when the Administrative Office of the Courts
5 reimburses the part-time Public Defender or other part-time State Attorney
6 for Dependency-Neglect Representation services performed. This does not
7 prevent the Administrative Office of the Courts from contracting with any
8 qualified attorney in the state.

9 The provisions of this section shall be in effect only from July 1, ~~2016~~
10 2017 through June 30, ~~2017~~ 2018.

11
12 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

14 DEPENDENCY-NEGLECT REPRESENTATION APPROPRIATION TRANSFER AUTHORITY. The
15 Administrative Office of the Courts shall receive approval from the Chief
16 Fiscal Officer of the State and Arkansas Legislative Council or Joint Budget
17 Committee to transfer funds and appropriations between line items Regular
18 Salaries, Personal Services Matching, Operating Expense, Professional Fees
19 and Attorney Ad Litem Fees/Reimbursements of the Division of Dependency-
20 Neglect Representation appropriation herein for the payment of employees
21 and/or contractors providing legal services for the Division of Dependency-
22 Neglect Representation.

23 Determining the maximum number of employees and the maximum amount of
24 appropriation and general revenue funding for a state agency each fiscal year
25 is the prerogative of the General Assembly. This is usually accomplished by
26 delineating such maximums in the appropriation act(s) for a state agency and
27 the general revenue allocations authorized for each fund and fund account by
28 amendment to the Revenue Stabilization law. Further, the General Assembly
29 has determined that the Administrative Office of the Courts may operate more
30 efficiently if some flexibility is provided to the Administrative Office of
31 the Courts authorizing broad powers under this Section. Therefore, it is
32 both necessary and appropriate that the General Assembly maintain oversight
33 by requiring prior approval of the Legislative Council or Joint Budget
34 Committee as provided by this section. The requirement of approval by the
35 Legislative Council or Joint Budget Committee is not a severable part of this
36 section. If the requirement of approval by the Legislative Council or Joint

1 Budget Committee is ruled unconstitutional by a court of competent
2 jurisdiction, this entire section is void.

3 The provisions of this section shall be in effect only from July 1, ~~2016~~
4 2017 through June 30, ~~2017~~ 2018.

5

6 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
8 AUTHORITY. The Department of Finance and Administration shall transfer
9 funds, from time to time, from the State Administration of Justice Fund to
10 the State Central Services Fund in such amounts as are required to reimburse
11 the State Central Services Fund for a portion of the expenses of the
12 Administrative Office of the Courts - Division of Dependency-Neglect
13 Representation.

14 The provisions of this section shall be in effect only from July 1, ~~2016~~
15 2017 through June 30, ~~2017~~ 2018.

16

17 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING.
19 Funds received by the Arkansas State Police from the Department of
20 Transportation from the safety incentive funds received under P.L. 105-178,
21 title I, Section 1404(a), 23 USC Section 163 for "Safety Incentives to
22 Prevent Operation of Motor Vehicles by Intoxicated Persons" may be
23 transferred to the Administrative Office of the Courts as directed by the
24 Arkansas State Police for operating expenses of the District Court State
25 Automation System.

26 The provisions of this section shall be in effect only from July 1, ~~2016~~
27 2017 through June 30, ~~2017~~ 2018.

28

29 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MONTHLY
31 INSTALLMENT. From July 1, ~~2016~~ 2017 through June 30, ~~2017~~ 2018, a lump sum
32 monthly installment of at least one-twelfth (1/12) of a portion of the annual
33 appropriation provided for in the Division of Dependency-Neglect
34 Representation appropriation of this Act, or so much thereof as may be made
35 available, shall be provided from the State Administration of Justice Fund to
36 the State Central Services Fund to provide a portion of the funds for that

1 appropriation.

2 The provisions of this section shall be in effect only from July 1, ~~2016~~
3 2017 through June 30, ~~2017~~ 2018.

4
5 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIGENT
7 PARENT COUNSEL REPRESENTATION. The Administrative Office of the Courts shall
8 have the authority to use the appropriation provided in line item Parent
9 Counsel Reimbursements of the Parent Counsel Program appropriation herein for
10 the purpose of entering into professional service contracts on a full-time or
11 part-time basis with attorneys who are qualified to provide counsel for
12 indigent parents in dependency-neglect cases.

13 The provisions of this section shall be in effect only from July 1, ~~2016~~
14 2017 through June 30, ~~2017~~ 2018.

15
16 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
18 PROVISION. After receiving approval from the Chief Fiscal Officer of the
19 State and Arkansas Legislative Council or Joint Budget Committee, the Agency
20 is authorized to transfer appropriation from any line item authorized in
21 Court Automation Appropriation of the Administrative Office of the Courts in
22 this Act to any other line item authorized in Court Automation Appropriation.

23 Determining the maximum number of employees and the maximum amount of
24 appropriation and general revenue funding for a state agency each fiscal year
25 is the prerogative of the General Assembly. This is usually accomplished by
26 delineating such maximums in the appropriation act(s) for a state agency and
27 the general revenue allocations authorized for each fund and fund account by
28 amendment to the Revenue Stabilization law. Further, the General Assembly
29 has determined that the Administrative Office of the Courts may operate more
30 efficiently if some flexibility is provided to the Administrative Office of
31 the Courts authorizing broad powers under this Section. Therefore, it is both
32 necessary and appropriate that the General Assembly maintain oversight by
33 requiring prior approval of the Legislative Council or Joint Budget Committee
34 as provided by this section. The requirement of approval by the Legislative
35 Council or Joint Budget Committee is not a severable part of this section.
36 If the requirement of approval by the Legislative Council or Joint Budget

1 Committee is ruled unconstitutional by a court of competent jurisdiction,
2 this entire section is void.

3 The provisions of this section shall be in effect only from July 1, 2016
4 2017 through June 30, ~~2017~~ 2018.

5

6 SECTION 44. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
7 authorized by this act shall be limited to the appropriation for such agency
8 and funds made available by law for the support of such appropriations; and
9 the restrictions of the State Procurement Law, the General Accounting and
10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
11 Procedures and Restrictions Act, or their successors, and other fiscal
12 control laws of this State, where applicable, and regulations promulgated by
13 the Department of Finance and Administration, as authorized by law, shall be
14 strictly complied with in disbursement of said funds.

15

16 SECTION 45. LEGISLATIVE INTENT. It is the intent of the General
17 Assembly that any funds disbursed under the authority of the appropriations
18 contained in this act shall be in compliance with the stated reasons for
19 which this act was adopted, as evidenced by the Agency Requests, Executive
20 Recommendations and Legislative Recommendations contained in the budget
21 manuals prepared by the Department of Finance and Administration, letters, or
22 summarized oral testimony in the official minutes of the Arkansas Legislative
23 Council or Joint Budget Committee which relate to its passage and adoption.

24

25 SECTION 46. EMERGENCY CLAUSE. It is found and determined by the
26 General Assembly, that the Constitution of the State of Arkansas prohibits
27 the appropriation of funds for more than a one (1) year period; that the
28 effectiveness of this Act on July 1, 2017 is essential to the operation of
29 the agency for which the appropriations in this Act are provided, and that in
30 the event of an extension of the legislative session, the delay in the
31 effective date of this Act beyond July 1, 2017 could work irreparable harm
32 upon the proper administration and provision of essential governmental
33 programs. Therefore, an emergency is hereby declared to exist and this Act
34 being necessary for the immediate preservation of the public peace, health
35 and safety shall be in full force and effect from and after July 1, 2017.

36

/s/Joint Budget Committee

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