1	State of Arkansas	As Engrossed: \$3/2 A Bill	?3/17				
2	91st General Assembly	A DIII					
3	Regular Session, 2017			SENATE BILL 195			
4							
5	By: Joint Budget Committ	ee					
6			· <b>/ • / ]</b> - J				
7	For An Act To Be Entitled						
8		O MAKE AN APPROPRIATION FO					
9		ATING EXPENSES FOR THE DEPA					
10		- DIVISION OF DEVELOPMENTA					
11		FOR THE FISCAL YEAR ENDING	G JUNE 30, 20	J18;			
12 13	AND FOR	OTHER PURPOSES.					
14							
15		Subtitle					
16	AN	ACT FOR THE DEPARTMENT OF	HUMAN				
17	SEF	SERVICES - DIVISION OF DEVELOPMENTAL					
18	DISABILITIES SERVICES APPROPRIATION FOR						
19	THE 2017-2018 FISCAL YEAR.						
20							
21							
22	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE ST	TATE OF ARKAI	NSAS:			
23							
24	SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established						
25	for the Department o	f Human Services - Division	n of Develop	mental Disabilities			
26	Services for the 201	7-2018 fiscal year, the for	llowing maxim	num number of			
27	regular employees.						
28							
29				Maximum Annual			
30			Maximum	Salary Rate			
31	Item Class		No. of	Fiscal Year			
32	No. Code Title	]	Employees	2017-2018			
33	(1) LOO8N PHYSIC	IAN SPECIALIST	7	GRADE N917			
34	(2) LO11N DENTIS	Т	2	GRADE N916			
35	(3) NO2ON DHS DD	S COMMISSIONER	1	GRADE N910			
36	(4) N175N DHS DD	S ASST DIR FOR RESIDENTIAL	SVC 1	GRADE N907			



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1	(5)	N081N	DHS DDS SUPT HDC/CONWAY	1	GRADE N907
2	(6)	L017N	DHS ALEXANDER CHIEF PSYCHOLOGIST	1	GRADE N905
3	(7)	N110N	DHS ASST DIR CONTRACT MONITORING UNIT	1	GRADE N905
4	(8)	N126N	DHS DDS SUPT HDC	4	GRADE N904
5	(9)	N145N	DHS ASSISTANT DIRECTOR CMS	1	GRADE N902
6	(10)	N144N	DHS DDS DIR CLIENT SERVICES	1	GRADE N902
7	(11)	N143N	DHS DDS DIVISION MANAGER	1	GRADE N902
8	(12)	L021N	PHYSICAL THERAPIST	1	GRADE N901
9	(13)	L001C	PSYCHOLOGIST SUPERVISOR	1	GRADE C129
10	(14)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
11	(15)	L003C	PSYCHOLOGIST	1	GRADE C127
12	(16)	M005C	DHS ASST SUPERINTENDENT - CONWAY	1	GRADE C125
13	(17)	L009C	NURSE MANAGER	5	GRADE C125
14	(18)	L015C	CLINICAL SPEECH PATHOLOGIST	10	GRADE C124
15	(19)	L021C	NURSING HOME ASSISTANT ADMINISTRATOR	4	GRADE C123
16	(20)	L019C	REGISTERED NURSE COORDINATOR	6	GRADE C123
17	(21)	G099C	DHS PROGRAM ADMINISTRATOR	13	GRADE C122
18	(22)	L027C	REGISTERED NURSE SUPERVISOR	15	GRADE C122
19	(23)	G109C	GRANTS MANAGER	2	GRADE C121
20	(24)	M009C	LICENSED CERTIFIED SOCIAL WORKER	5	GRADE C121
21	(25)	S004C	MAINTENANCE MANAGER	1	GRADE C121
22	(26)	L036C	NURSE INSTRUCTOR	4	GRADE C121
23	(27)	R014C	PERSONNEL MANAGER	1	GRADE C121
24	(28)	L033C	PSYCHOLOGICAL EXAMINER	22	GRADE C121
25	(29)	X038C	QUALITY ASSURANCE MANAGER	1	GRADE C121
26	(30)	A055C	DHS INSTITUTION BUSINESS MANAGER	5	GRADE C120
27	(31)	L040C	DIETARY SERVICES DIRECTOR	2	GRADE C120
28	(32)	E026C	EDUCATION & INSTRUCTION COORDINATOR	3	GRADE C120
29	(33)	L038C	REGISTERED NURSE	34	GRADE C120
30	(34)	E024C	TEACHER SUPERVISOR	1	GRADE C120
31	(35)	E023C	TRAINING PROJECT MANAGER	2	GRADE C120
32	(36)	E035C	CERTIFIED MASTERS TEACHER	2	GRADE C119
33	(37)	G152C	DHS PROGRAM MANAGER	21	GRADE C119
34	(38)	G147C	GRANTS COORDINATOR	1	GRADE C119
35	(39)	M020C	LICENSED PROFESSIONAL COUNSELOR	3	GRADE C119
36	(40)	X062C	QUALITY ASSURANCE COORDINATOR	3	GRADE C119

2(42)M026CLICENSED SOCIAL WORKER4GRADE C1183(43)L047CMEDICAL TECHNOLOGIST SUPERVISOR1GRADE C1184(44)D065CNETWORK SUPPORT ANALYST1GRADE C1185(45)M025CPROGRAM ELIGIBILITY COORDINATOR I3GRADE C1186(46)M024CRESIDENTIAL SERVICES MANAGER14GRADE C1178(48)M043CDDS FROGRAM COORDINATOR3GRADE C1179(49)G183CDHS FROGRAM COORDINATOR65GRADE C11710(50)M042CDHS STAFF SUPERVISOR1GRADE C11711(51)G182CDHS/DDS FROGRAM COORDINATOR38GRADE C11712(52)L055CDIETICIAN1GRADE C11713(53)S019CDIECTOR OF MAINTENANCE1GRADE C11714(54)G180CGRANTS ANALYST4GRADE C11715(55)R025CHUMAN RESOURCES ANALYST3GRADE C11716(56)S017CMAINTENANCE ANALYST4GRADE C11715(55)R025CUALITY ASSURANCE ANALYST4GRADE C11716(56)S017CMAINTENANCE ANALYST6GRADE C11717(57)X095CQUALITY ASSURANCE ANALYST4GRADE C11716(58)EO41CSTNIOR LIBRARIAN1GRADE C11717(57)X095CQUALITY ASSURANCE ANALYST6GRADE C117<	1	(41)	E038C	EDUCATION & INSTRUCTION ANALYST	1	GRADE C118	
4(44)D065CNETWORK SUPPORT ANALYST1GRADE C1185(45)M025CPROGRAM ELIGIBILITY COORDINATOR I3GRADE C1186(46)M024CRESIDENTIAL SERVICES MANAGER14GRADE C1178(48)M043CDDS PROGRAM COORDINATOR3GRADE C1179(49)G183CDHS PROGRAM COORDINATOR65GRADE C11710(50)M042CDHS STAFF SUPERVISOR1GRADE C11711(51)G182CDHS/DDS FROGRAM COORDINATOR38GRADE C11712(52)L055CDIETICIAN1GRADE C11713(53)S019CDIRECTOR OF MAINTENANCE1GRADE C11714(54)G180CGRANTS ANALYST4GRADE C11715(55)R025CHUMAN RESOURCES ANALYST3GRADE C11716(56)S017CMAINTENANCE COORDINATOR4GRADE C11716(56)S017CMAINTENANCE COORDINATOR4GRADE C11716(56)S017CMAINTENANCE ANALYST6GRADE C11717(57)X094CSERVICES & PROGRAM LICENSING SPEC1/4GRADE C11718(58)E041CSENVICES & PROGRAM LICENSING SPEC1/4GRADE C11720(60)E040CSTAFF DEVELOPMENT COORDINATOR8GRADE C11721(61)A088CASSETS COORDINATOR1GRADE C11623(63)E046CEDUCATION & INSTRUCTION SPECIALIST </td <td>2</td> <td>(42)</td> <td>M026C</td> <td>LICENSED SOCIAL WORKER</td> <td>4</td> <td>GRADE C118</td> <td></td>	2	(42)	M026C	LICENSED SOCIAL WORKER	4	GRADE C118	
5(45)M025CPROGRAM ELIGIBILITY COORDINATOR I3GRADE C1186(46)M024CRESIDENTIAL SERVICES MANAGER14GRADE C1177(47)E044CCERTIFIED BACHELORS TEACHER10GRADE C1178(48)M043CDDS PROGRAM COORDINATOR3GRADE C1179(49)G183CDHS PROGRAM COORDINATOR65GRADE C11710(50)M042CDHS STAFF SUPERVISOR1GRADE C11711(51)G182CDHS/DDS PROGRAM COORDINATOR38GRADE C11712(52)L055CDIETICIAN1GRADE C11713(53)S019CDIERCTOR OF MAINTENANCE1GRADE C11714(54)G180CGRANTS ANALYST4GRADE C11715(55)R025CHUMAN RESOURCES ANALYST3GRADE C11716(56)S017CMAINTENANCE COORDINATOR4GRADE C11716(56)S017CMAINTENANCE ANALYST6GRADE C11717(57)X095CQUALITY ASSURANCE ANALYST6GRADE C11718(58)E041CSERVICES & PROGRAM LICENSING SPEC14GRADE C11719(59)X094CSERVICES & PROGRAM LICENSING SPEC14GRADE C11720(60)E040CSTAFF DEVELOPMENT COORDINATOR8GRADE C11721(61)A088CASSETS COORDINATOR1GRADE C11624(64)S021CWATER F11TER/WASTE D1SPOSAL PLN	3	(43)	L047C	MEDICAL TECHNOLOGIST SUPERVISOR	1	GRADE C118	
6(46)MO24CRESIDENTIAL SERVICES MANAGER14GRADE C1187(47)E044CCERTIFIED BACHELORS TEACHER10GRADE C1178(48)M043CDDS PROGRAM COORDINATOR3GRADE C1179(49)G183CDHS PROGRAM COORDINATOR65GRADE C11710(50)M042CDHS STAFF SUPERVISOR1GRADE C11711(51)G182CDHS/DDS PROGRAM COORDINATOR38GRADE C11712(52)L055CDIETICIAN1GRADE C11713(53)S019CDIRECTOR OF MAINTENANCE1GRADE C11714(54)G180CGRANTS ANALYST4GRADE C11715(55)RO25CHUMAN RESOURCES ANALYST6GRADE C11716(56)S017CMAINTENANCE COORDINATOR4GRADE C11717(57)X095CQUALITY ASSURANCE ANALYST6GRADE C11718(58)E044CSENVICES & PROGRAM LICENSING SPEC14GRADE C11720(60)E040CSTAFF DEVELOPMENT COORDINATOR8GRADE C11621(61)A088CASSETS COORDINATOR1GRADE C11622(62)V014CBUYER2GRADE C11623(63)E04C1BUCATION & INSTRUCTION SPECIALIST2GRADE C11524(64)S021CMATRET FILTER/WASTE DISPOSAL PLNT SUPV1GRADE C11525(65)C037CADMINISTRATIVE ANALYST4 <td< td=""><td>4</td><td>(44)</td><td>D065C</td><td>NETWORK SUPPORT ANALYST</td><td>1</td><td>GRADE C118</td><td></td></td<>	4	(44)	D065C	NETWORK SUPPORT ANALYST	1	GRADE C118	
7(47)E044CCERTIFIED BACHELORS TEACHER10GRADE C1178(48)M043CDDS PROGRAM COORDINATOR3GRADE C1179(49)G183CDHS PROGRAM COORDINATOR65GRADE C11710(50)M042CDHS STAFF SUPERVISOR1GRADE C11711(51)G182CDHS/DDS PROGRAM COORDINATOR38GRADE C11712(52)L055CDIETICIAN1GRADE C11713(53)S019CDIRECTOR OF MAINTENANCE1GRADE C11714(54)G180CGRANTS ANALYST4GRADE C11715(55)R025CHUMAN RESOURCES ANALYST3GRADE C11716(56)S017CMAINTENANCE COORDINATOR4GRADE C11716(56)S017CMAINTENANCE ANALYST6GRADE C11717(57)X095CQUALITY ASSURANCE ANALYST6GRADE C11718(58)E041CSENIOR LIBRARIAN1GRADE C11719(59)X094CSERVICES & PROGRAM LICENSING SPEC14GRADE C11720(60)E040CSTAFF DEVELOPMENT COORDINATOR8GRADE C11721(61)A088CASSETS COORDINATOR1GRADE C11622(62)V014CBUYER2GRADE C11623(63)E048CEDUCATION & INSTRUCTION SPECIALIST2GRADE C11524(64)S021CMATER FILTER/WASTE DI SPOSAL PLNT SUPV1GRADE C115 <td>5</td> <td>(45)</td> <td>M025C</td> <td>PROGRAM ELIGIBILITY COORDINATOR I</td> <td>3</td> <td>GRADE C118</td> <td></td>	5	(45)	M025C	PROGRAM ELIGIBILITY COORDINATOR I	3	GRADE C118	
8(48)M043CDDS PROGRAM COORDINATOR3GRADE C1179(49)G183CDHS PROGRAM COORDINATOR65GRADE C11710(50)M042CDHS STAFF SUPERVISOR1GRADE C11711(51)G182CDHS/DDS PROGRAM COORDINATOR38GRADE C11712(52)L055CDIETICIAN1GRADE C11713(53)S019CDIRECTOR OF MAINTENANCE1GRADE C11714(54)G180CGRANTS ANALYST4GRADE C11715(55)R025CHUMAN RESOURCES ANALYST3GRADE C11716(56)S017CMAINTENANCE COORDINATOR4GRADE C11717(57)X095CQUALITY ASSURANCE ANALYST6GRADE C11718(58)E041CSERVICES & PROGRAM LICENSING SPEC14GRADE C11720(60)E040CSTAFF DEVELOPMENT COORDINATOR8GRADE C11721(61)A088CASSETS COORDINATOR1GRADE C11622(62)V014CBUYER2GRADE C11623(63)E048CEDUCATION & INSTRUCTION SPECIALIST2GRADE C11624(64)S021CWATER FILTER/WASTE DISPOSAL PLINT SUPV1GRADE C11526(65)R033CBENEFITS ANALYST1GRADE C11527(67)MO57CCHAPLAIN1GRADE C11528(68)D079CCOMPUTER SUPPORT TECHNICIAN5GRADE C115	6	(46)	M024C	RESIDENTIAL SERVICES MANAGER	14	GRADE C118	
9(49)G183CDHS PROGRAM COORDINATOR65GRADE C11710(50)M042CDHS STAFF SUPERVISOR1GRADE C11711(51)G182CDHS/DDS PROGRAM COORDINATOR38GRADE C11712(52)L055CDIETICIAN1GRADE C11713(53)S019CDIRECTOR OF MAINTENANCE1GRADE C11714(54)G180CGRANTS ANALYST4GRADE C11715(55)R025CHUMAN RESOURCES ANALYST3GRADE C11716(56)S017CMAINTENANCE COORDINATOR4GRADE C11717(57)X095CQUALITY ASSURANCE ANALYST6GRADE C11718(58)E041CSENIOR LIBRARIAN1GRADE C11719(59)X094CSERVICES & PROGRAM LICENSING SPEC14GRADE C11720(60)E040CSTAFF DEVELOPMENT COORDINATOR8GRADE C11721(61)A088CASSETS COORDINATOR1GRADE C11622(62)V014CBUYER2GRADE C11623(63)E048CEDUCATION & INSTRUCTION SPECIALIST2GRADE C11624(64)S021CWATER FILTER/WASTE DISPOSAL PLNT SUPV1GRADE C11524(64)S021CMATER FILTER/WASTE DISPOSAL PLNT SUPV1GRADE C11525(65)C037CADMINISTRATIVE ANALYST1GRADE C11526(66)R033CBENEFITS ANALYST1GRADE C	7	(47)	E044C	CERTIFIED BACHELORS TEACHER	10	GRADE C117	
10(50)M042CDHS STAFF SUPERVISOR1GRADE C11711(51)G182CDHS/DDS PROGRAM COORDINATOR38GRADE C11712(52)L055CDIETICIAN1GRADE C11713(53)S019CDIRECTOR OF MAINTENANCE1GRADE C11714(54)G180CGRANTS ANALYST4GRADE C11715(55)R025CHUMAN RESOURCES ANALYST3GRADE C11716(56)S017CMAINTENANCE COORDINATOR4GRADE C11717(57)X095CQUALITY ASSURANCE ANALYST6GRADE C11718(58)E041CSENIOR LIBRARIAN1GRADE C11719(59)X094CSERVICES & PROGRAM LICENSING SPEC14GRADE C11720(60)E040CSTAFF DEVELOPMENT COORDINATOR8GRADE C11621(61)A088CASSETS COORDINATOR1GRADE C11622(62)V014CBUYER2GRADE C11623(63)E048CEDUCATION & INSTRUCTION SPECIALIST1GRADE C11624(64)S021CWATER FILTER/WASTE DISPOSAL PLNT SUPV1GRADE C11526(66)R033CBENEFITS ANALYST1GRADE C11527(67)MO57CCHAPLAIN1GRADE C11528(68)D079CCOMPUTER SUPPORT TECHNICIAN5GRADE C11529(69)G210CDHS PROGRAM SPECIALIST1GRADE C11529 </td <td>8</td> <td>(48)</td> <td>M043C</td> <td>DDS PROGRAM COORDINATOR</td> <td>3</td> <td>GRADE C117</td> <td></td>	8	(48)	M043C	DDS PROGRAM COORDINATOR	3	GRADE C117	
11(51)G182CDHS/DDS PROGRAM COORDINATOR38GRADE C11712(52)L055CDIETICIAN1GRADE C11713(53)S019CDIRECTOR OF MAINTENANCE1GRADE C11714(54)G180CGRANTS ANALYST4GRADE C11715(55)R025CHUMAN RESOURCES ANALYST3GRADE C11716(56)S017CMAINTENANCE COORDINATOR4GRADE C11717(57)X095CQUALITY ASSURANCE ANALYST6GRADE C11718(58)E041CSENIOR LIBRARIAN1GRADE C11719(59)X094CSERVICES & PROGRAM LICENSING SPEC14GRADE C11720(60)E040CSTAFF DEVELOPMENT COORDINATOR8GRADE C11621(61)A088CASSETS COORDINATOR1GRADE C11622(62)V014CBUYER2GRADE C11623(63)E048CEDUCATION & INSTRUCTION SPECIALIST2GRADE C11624(64)S021CWATER FILTER/WASTE DISPOSAL PLNT SUPV1GRADE C11524(64)S021CCMPLAIN1GRADE C11525(65)C037CADMINISTRATIVE ANALYST4GRADE C11526(66)R033CBENEFITS ANALYST1GRADE C11527(67)M057CCHAPLAIN1GRADE C11528(68)D079CCOMPUTER SUPPORT TECHNICIAN5GRADE C11529(69) </td <td>9</td> <td>(49)</td> <td>G183C</td> <td>DHS PROGRAM COORDINATOR</td> <td>65</td> <td>GRADE C117</td> <td></td>	9	(49)	G183C	DHS PROGRAM COORDINATOR	65	GRADE C117	
12(52)LOSSCDIETICIAN1GRADE C11713(53)S019CDIRECTOR OF MAINTENANCE1GRADE C11714(54)G180CGRANTS ANALYST4GRADE C11715(55)R025CHUMAN RESOURCES ANALYST3GRADE C11716(56)S017CMAINTENANCE COORDINATOR4GRADE C11717(57)K095CQUALITY ASSURANCE ANALYST6GRADE C11718(58)E041CSENIOR LIBRARIAN1GRADE C11719(59)K094CSERVICES & PROGRAM LICENSING SPEC14GRADE C11720(60)E040CSTAFF DEVELOPMENT COORDINATOR8GRADE C11721(61)A088CASSETS COORDINATOR1GRADE C11622(62)V014CBUYER2GRADE C11623(63)E048CEDUCATION & INSTRUCTION SPECIALIST2GRADE C11624(64)S021CWATER FILTER/WASTE DISPOSAL PLNT SUPP1GRADE C11524(64)S021CWATER FILTER/WASTE DISPOSAL PLNT SUPP1GRADE C11525(65)G037CADMINISTRATIVE ANALYST4GRADE C11726(66)R033CBENEFITS ANALYST1GRADE C11527(67)M057CCHAPLAIN1GRADE C11528(68)D079CCOMPUTER SUPPORT TECHNICIAN5GRADE C11529(69)G21CHS FOGRAM SPECIALIST11GRADE C115 <tr< td=""><td>10</td><td>(50)</td><td>M042C</td><td>DHS STAFF SUPERVISOR</td><td>1</td><td>GRADE C117</td><td></td></tr<>	10	(50)	M042C	DHS STAFF SUPERVISOR	1	GRADE C117	
13(53)S019CDIRECTOR OF MAINTENANCE1GRADE C11714(54)G180CGRANTS ANALYST4GRADE C11715(55)R025CHUMAN RESOURCES ANALYST3GRADE C11716(56)S017CMAINTENANCE COORDINATOR4GRADE C11717(57)X095CQUALITY ASSURANCE ANALYST6GRADE C11718(58)E041CSENIOR LIBRARIAN1GRADE C11719(59)X094CSERVICES & PROGRAM LICENSING SPEC14GRADE C11720(60)E040CSTAFF DEVELOPMENT COORDINATOR8GRADE C11621(61)A088CASSETS COORDINATOR1GRADE C11622(62)V014CBUYER2GRADE C11623(63)E048CEDUCATION & INSTRUCTION SPECIALIST2GRADE C11624(64)S021CWATER FILTER/WASTE DISPOSAL PLNT SUPV1GRADE C11526(66)R033CBENEFITS ANALYST1GRADE C11527(67)MO57CCHAPLAIN1GRADE C11528(68)D079CCOMPUTER SUPPORT TECHNICIAN5GRADE C11529(69)G210CDHS PROGRAM SPECIALIST11GRADE C11529(69)G210CDHS PROGRAM SPECIALIST1GRADE C11529(69)G210CDHS PROGRAM SPECIALIST1GRADE C11520(70)S033CMAINTENANCE SUPERVISOR2GRADE C115 <t< td=""><td>11</td><td>(51)</td><td>G182C</td><td>DHS/DDS PROGRAM COORDINATOR</td><td>38</td><td>GRADE C117</td><td></td></t<>	11	(51)	G182C	DHS/DDS PROGRAM COORDINATOR	38	GRADE C117	
14(54)G180CGRANTS ANALYST4GRADE C11715(55)R025CHUMAN RESOURCES ANALYST3GRADE C11716(56)S017CMAINTENANCE COORDINATOR4GRADE C11717(57)X095CQUALITY ASSURANCE ANALYST6GRADE C11718(58)E041CSENIOR LIBRARIAN1GRADE C11719(59)X094CSERVICES & PROGRAM LICENSING SPEC14GRADE C11720(60)E040CSTAFF DEVELOPMENT COORDINATOR8GRADE C11721(61)A088CASSETS COORDINATOR1GRADE C11622(62)V014CBUYER2GRADE C11623(63)E048CEDUCATION & INSTRUCTION SPECIALIST2GRADE C11624(64)S021CWATER FILTER/WASTE DISPOSAL PLNT SUPV1GRADE C11525(65)C037CADMINISTRATIVE ANALYST4GRADE C11526(66)R033CBENEFITS ANALYST1GRADE C11527(67)MO57CCHAPLAIN1GRADE C11528(68)D079CCOMPUTER SUPPORT TECHNICIAN5GRADE C11529(69)G210CDHS PROGRAM SPECIALIST11GRADE C11530(70)S033CMAINTENANCE SUPERVISOR2GRADE C11531(71)C028CMEDICAL TECHNOLOGIST2GRADE C11533(73)A090CPAYROLL SERVICES SPECIALIST1GRADE C115	12	(52)	L055C	DIETICIAN	1	GRADE C117	
15(55)R025CHUMAN RESOURCES ANALYST3GRADE C11716(56)S017CMAINTENANCE COORDINATOR4GRADE C11717(57)X095CQUALITY ASSURANCE ANALYST6GRADE C11718(58)E041CSENIOR LIBRARIAN1GRADE C11719(59)X094CSERVICES & PROGRAM LICENSING SPEC14GRADE C11720(60)E040CSTAFF DEVELOPMENT COORDINATOR8GRADE C11721(61)A088CASSETS COORDINATOR1GRADE C11622(62)V014CBUYER2GRADE C11623(63)E048CEDUCATION & INSTRUCTION SPECIALIST2GRADE C11624(64)S021CWATER FILTER/WASTE DISPOSAL PLNT SUPV1GRADE C11526(66)R033CBENEFITS ANALYST4GRADE C11527(67)MO57CCHAPLAIN1GRADE C11528(68)D079CCOMPUTER SUPPORT TECHNICIAN5GRADE C11529(69)G210CDHS PROGRAM SPECIALIST11GRADE C11530(70)S033CMAINTENANCE SUPERVISOR2GRADE C11531(71)C028CMEDICAL RECORDS SUPERVISOR1GRADE C11531(71)C028CMEDICAL TECHNOLOGIST2GRADE C11533(73)A090CPAYROLL SERVICES SPECIALIST1GRADE C11534(74)V015CPURCHASING SPECIALIST3GRADE C11	13	(53)	S019C	DIRECTOR OF MAINTENANCE	1	GRADE C117	
16(56)S017CMAINTENANCE COORDINATOR4GRADE C11717(57)X095CQUALITY ASSURANCE ANALYST6GRADE C11718(58)E041CSENIOR LIBRARIAN1GRADE C11719(59)X094CSERVICES & PROGRAM LICENSING SPEC14GRADE C11720(60)E040CSTAFF DEVELOPMENT COORDINATOR8GRADE C11621(61)A088CASSETS COORDINATOR1GRADE C11622(62)V014CBUYER2GRADE C11623(63)E048CEDUCATION & INSTRUCTION SPECIALIST2GRADE C11624(64)S021CWATER FILTER/WASTE DISPOSAL PLNT SUPV1GRADE C11526(66)R033CBENEFITS ANALYST1GRADE C11527(67)MO57CCHAPLAIN1GRADE C11528(68)D079CCOMPUTER SUPPORT TECHNICIAN5GRADE C11529(69)G210CDHS PROGRAM SPECIALIST11GRADE C11530(70)S03CMAINTENANCE SUPERVISOR2GRADE C11531(71)C028CMEDICAL TECHNOLOGIST2GRADE C11533(73)A090CPAYROLL SERVICES SPECIALIST1GRADE C11534(74)V015CPURCHASING SPECIALIST3GRADE C11535(75)L060CREHAB INSTRUCTOR SUPERVISOR22GRADE C115	14	(54)	G180C	GRANTS ANALYST	4	GRADE C117	
17(57)X095CQUALITY ASSURANCE ANALYST6GRADE C11718(58)E041CSENIOR LIBRARIAN1GRADE C11719(59)X094CSERVICES & PROGRAM LICENSING SPEC14GRADE C11720(60)E040CSTAFF DEVELOPMENT COORDINATOR8GRADE C11721(61)A088CASSETS COORDINATOR1GRADE C11622(62)V014CBUYER2GRADE C11623(63)E048CEDUCATION & INSTRUCTION SPECIALIST2GRADE C11624(64)S021CWATER FILTER/WASTE DISPOSAL PLNT SUPV1GRADE C11625(65)C037CADMINISTRATIVE ANALYST4GRADE C11526(66)R033CBENEFITS ANALYST1GRADE C11527(67)M057CCHAPLAIN1GRADE C11528(68)D079CCOMPUTER SUPPORT TECHNICIAN5GRADE C11529(69)G210CDHS PROGRAM SPECIALIST11GRADE C11530(70)S033CMAINTENANCE SUPERVISOR2GRADE C11531(71)C028CMEDICAL TECHNOLOGIST2GRADE C11533(73)A090CPAYROLL SERVICES SPECIALIST1GRADE C11534(74)V015CPURCHASING SPECIALIST3GRADE C11535(75)L060CREHAB INSTRUCTOR SUPERVISOR22GRADE C115	15	(55)	R025C	HUMAN RESOURCES ANALYST	3	GRADE C117	
18(58)E041CSENIOR LIBRARIAN1GRADE C11719(59)X094CSERVICES & PROGRAM LICENSING SPEC/4GRADE C11720(60)E040CSTAFF DEVELOPMENT COORDINATOR8GRADE C11721(61)A088CASSETS COORDINATOR1GRADE C11622(62)V014CBUYER2GRADE C11623(63)E048CEDUCATION & INSTRUCTION SPECIALIST2GRADE C11624(64)S021CWATER FILTER/WASTE DISPOSAL PLNT SUPV1GRADE C11625(65)C037CADMINISTRATIVE ANALYST4GRADE C11526(66)R033CBENEFITS ANALYST1GRADE C11527(67)M057CCHAPLAIN1GRADE C11528(68)D079CCOMPUTER SUPPORT TECHNICIAN5GRADE C11529(69)G210CDHS PROGRAM SPECIALIST11GRADE C11530(70)S033CMAINTENANCE SUPERVISOR2GRADE C11531(71)C028CMEDICAL RECORDS SUPERVISOR1GRADE C11533(73)A090CPAYROLL SERVICES SPECIALIST1GRADE C11534(74)V015CPURCHASING SPECIALIST3GRADE C11535(75)L060CREHAB INSTRUCTOR SUPERVISOR22GRADE C115	16	(56)	S017C	MAINTENANCE COORDINATOR	4	GRADE C117	
19(59)X094CSERVICES & PROGRAM LICENSING SPEC14GRADE C11720(60)E040CSTAFF DEVELOPMENT COORDINATOR8GRADE C11721(61)A088CASSETS COORDINATOR1GRADE C11622(62)V014CBUYER2GRADE C11623(63)E048CEDUCATION & INSTRUCTION SPECIALIST2GRADE C11624(64)S021CWATER FILTER/WASTE DISPOSAL PLNT SUPV1GRADE C11625(65)C037CADMINISTRATIVE ANALYST4GRADE C11526(66)R033CBENEFITS ANALYST1GRADE C11527(67)M057CCHAPLAIN1GRADE C11528(68)D079CCOMPUTER SUPPORT TECHNICIAN5GRADE C11529(69)G210CDHS PROGRAM SPECIALIST11GRADE C11530(70)S033CMAINTENANCE SUPERVISOR2GRADE C11531(71)C028CMEDICAL RECORDS SUPERVISOR1GRADE C11533(73)A090CPAYROLL SERVICES SPECIALIST1GRADE C11534(74)V015CPURCHASING SPECIALIST3GRADE C11535(75)L060CREHAB INSTRUCTOR SUPERVISOR22GRADE C115	17	(57)	X095C	QUALITY ASSURANCE ANALYST	6	GRADE C117	
20(60)E040CSTAFF DEVELOPMENT COORDINATOR8GRADE C11721(61)A088CASSETS COORDINATOR1GRADE C11622(62)V014CBUYER2GRADE C11623(63)E048CEDUCATION & INSTRUCTION SPECIALIST2GRADE C11624(64)S021CWATER FILTER/WASTE DISPOSAL PLNT SUPV1GRADE C11525(65)C037CADMINISTRATIVE ANALYST4GRADE C11526(66)R033CBENEFITS ANALYST1GRADE C11527(67)M057CCHAPLAIN1GRADE C11528(68)D079CCOMPUTER SUPPORT TECHNICIAN5GRADE C11529(69)G210CDHS PROGRAM SPECIALIST11GRADE C11530(70)S033CMAINTENANCE SUPERVISOR2GRADE C11531(71)C028CMEDICAL RECORDS SUPERVISOR1GRADE C11533(73)A090CPAYROLL SERVICES SPECIALIST1GRADE C11534(74)V015CPURCHASING SPECIALIST3GRADE C11535(75)L060CREHAB INSTRUCTOR SUPERVISOR22GRADE C115	18	(58)	E041C	SENIOR LIBRARIAN	1	GRADE C117	
21(61)A088CASSETS COORDINATOR1GRADE C11622(62)V014CBUYER2GRADE C11623(63)E048CEDUCATION & INSTRUCTION SPECIALIST2GRADE C11624(64)S021CWATER FILTER/WASTE DISPOSAL PLNT SUPV1GRADE C11625(65)C037CADMINISTRATIVE ANALYST4GRADE C11526(66)R033CBENEFITS ANALYST1GRADE C11527(67)M057CCHAPLAIN1GRADE C11528(68)D079CCOMPUTER SUPPORT TECHNICIAN5GRADE C11529(69)G210CDHS PROGRAM SPECIALIST11GRADE C11530(70)S033CMAINTENANCE SUPERVISOR2GRADE C11531(71)C028CMEDICAL RECORDS SUPERVISOR1GRADE C11533(73)A090CPAYROLL SERVICES SPECIALIST1GRADE C11534(74)V015CPURCHASING SPECIALIST3GRADE C11535(75)L060CREHAB INSTRUCTOR SUPERVISOR22GRADE C115	19	(59)	X094C	SERVICES & PROGRAM LICENSING SPEC	14	GRADE C117	
22(62)V014CBUYER2GRADE C11623(63)E048CEDUCATION & INSTRUCTION SPECIALIST2GRADE C11624(64)S021CWATER FILTER/WASTE DISPOSAL PLNT SUPV1GRADE C11625(65)C037CADMINISTRATIVE ANALYST4GRADE C11526(66)R033CBENEFITS ANALYST1GRADE C11527(67)M057CCHAPLAIN1GRADE C11528(68)D079CCOMPUTER SUPPORT TECHNICIAN5GRADE C11529(69)G210CDHS PROGRAM SPECIALIST11GRADE C11530(70)S033CMAINTENANCE SUPERVISOR2GRADE C11531(71)C028CMEDICAL RECORDS SUPERVISOR1GRADE C11533(73)A090CPAYROLL SERVICES SPECIALIST1GRADE C11534(74)V015CPURCHASING SPECIALIST3GRADE C11535(75)L060CREHAB INSTRUCTOR SUPERVISOR22GRADE C115	20	(60)	E040C	STAFF DEVELOPMENT COORDINATOR	8	GRADE C117	
23(63)E048CEDUCATION & INSTRUCTION SPECIALIST2GRADE C11624(64)S021CWATER FILTER/WASTE DISPOSAL PLNT SUPV1GRADE C11625(65)C037CADMINISTRATIVE ANALYST4GRADE C11526(66)R033CBENEFITS ANALYST1GRADE C11527(67)M057CCHAPLAIN1GRADE C11528(68)D079CCOMPUTER SUPPORT TECHNICIAN5GRADE C11529(69)G210CDHS PROGRAM SPECIALIST11GRADE C11530(70)S033CMAINTENANCE SUPERVISOR2GRADE C11531(71)C028CMEDICAL RECORDS SUPERVISOR1GRADE C11532(72)L061CMEDICAL TECHNOLOGIST2GRADE C11533(73)A090CPAYROLL SERVICES SPECIALIST1GRADE C11534(74)V015CPURCHASING SPECIALIST3GRADE C11535(75)L060CREHAB INSTRUCTOR SUPERVISOR22GRADE C115	21	(61)	A088C	ASSETS COORDINATOR	1	GRADE C116	
24(64)S021CWATER FILTER/WASTE DISPOSAL PLNT SUPV1GRADE C11625(65)C037CADMINISTRATIVE ANALYST4GRADE C11526(66)R033CBENEFITS ANALYST1GRADE C11527(67)M057CCHAPLAIN1GRADE C11528(68)D079CCOMPUTER SUPPORT TECHNICIAN5GRADE C11529(69)G210CDHS PROGRAM SPECIALIST11GRADE C11530(70)S033CMAINTENANCE SUPERVISOR2GRADE C11531(71)C028CMEDICAL RECORDS SUPERVISOR1GRADE C11533(73)A090CPAYROLL SERVICES SPECIALIST1GRADE C11534(74)V015CPURCHASING SPECIALIST3GRADE C11535(75)L060CREHAB INSTRUCTOR SUPERVISOR22GRADE C115	22	(62)	V014C	BUYER	2	GRADE C116	
25(65)C037CADMINISTRATIVE ANALYST4GRADE C11526(66)R033CBENEFITS ANALYST1GRADE C11527(67)M057CCHAPLAIN1GRADE C11528(68)D079CCOMPUTER SUPPORT TECHNICIAN5GRADE C11529(69)G210CDHS PROGRAM SPECIALIST11GRADE C11530(70)S033CMAINTENANCE SUPERVISOR2GRADE C11531(71)C028CMEDICAL RECORDS SUPERVISOR1GRADE C11532(72)L061CMEDICAL TECHNOLOGIST2GRADE C11533(73)A090CPAYROLL SERVICES SPECIALIST1GRADE C11534(74)V015CPURCHASING SPECIALIST3GRADE C11535(75)L060CREHAB INSTRUCTOR SUPERVISOR22GRADE C115	23	(63)	E048C	EDUCATION & INSTRUCTION SPECIALIST	2	GRADE C116	
26(66)R033CBENEFITS ANALYST1GRADE C11527(67)M057CCHAPLAIN1GRADE C11528(68)D079CCOMPUTER SUPPORT TECHNICIAN5GRADE C11529(69)G210CDHS PROGRAM SPECIALIST11GRADE C11530(70)S033CMAINTENANCE SUPERVISOR2GRADE C11531(71)C028CMEDICAL RECORDS SUPERVISOR1GRADE C11532(72)L061CMEDICAL TECHNOLOGIST2GRADE C11533(73)A090CPAYROLL SERVICES SPECIALIST1GRADE C11534(74)V015CPURCHASING SPECIALIST3GRADE C11535(75)L060CREHAB INSTRUCTOR SUPERVISOR22GRADE C115	24	(64)	S021C	WATER FILTER/WASTE DISPOSAL PLNT SUPV	1	GRADE C116	
27(67)M057CCHAPLAIN1GRADE C11528(68)D079CCOMPUTER SUPPORT TECHNICIAN5GRADE C11529(69)G210CDHS PROGRAM SPECIALIST11GRADE C11530(70)S033CMAINTENANCE SUPERVISOR2GRADE C11531(71)C028CMEDICAL RECORDS SUPERVISOR1GRADE C11532(72)L061CMEDICAL TECHNOLOGIST2GRADE C11533(73)A090CPAYROLL SERVICES SPECIALIST1GRADE C11534(74)V015CPURCHASING SPECIALIST3GRADE C11535(75)L060CREHAB INSTRUCTOR SUPERVISOR22GRADE C115	25	(65)	C037C	ADMINISTRATIVE ANALYST	4	GRADE C115	
28(68)D079CCOMPUTER SUPPORT TECHNICIAN5GRADE C11529(69)G210CDHS PROGRAM SPECIALIST11GRADE C11530(70)S033CMAINTENANCE SUPERVISOR2GRADE C11531(71)C028CMEDICAL RECORDS SUPERVISOR1GRADE C11532(72)L061CMEDICAL TECHNOLOGIST2GRADE C11533(73)A090CPAYROLL SERVICES SPECIALIST1GRADE C11534(74)V015CPURCHASING SPECIALIST3GRADE C11535(75)L060CREHAB INSTRUCTOR SUPERVISOR22GRADE C115	26	(66)	R033C	BENEFITS ANALYST	1	GRADE C115	
29(69)G210CDHS PROGRAM SPECIALIST11GRADE C11530(70)S033CMAINTENANCE SUPERVISOR2GRADE C11531(71)C028CMEDICAL RECORDS SUPERVISOR1GRADE C11532(72)L061CMEDICAL TECHNOLOGIST2GRADE C11533(73)A090CPAYROLL SERVICES SPECIALIST1GRADE C11534(74)V015CPURCHASING SPECIALIST3GRADE C11535(75)L060CREHAB INSTRUCTOR SUPERVISOR22GRADE C115	27	(67)	M057C	CHAPLAIN	1	GRADE C115	
30(70)S033CMAINTENANCE SUPERVISOR2GRADE C11531(71)C028CMEDICAL RECORDS SUPERVISOR1GRADE C11532(72)L061CMEDICAL TECHNOLOGIST2GRADE C11533(73)A090CPAYROLL SERVICES SPECIALIST1GRADE C11534(74)V015CPURCHASING SPECIALIST3GRADE C11535(75)L060CREHAB INSTRUCTOR SUPERVISOR22GRADE C115	28	(68)	D079C	COMPUTER SUPPORT TECHNICIAN	5	GRADE C115	
31(71)C028CMEDICAL RECORDS SUPERVISOR1GRADE C11532(72)L061CMEDICAL TECHNOLOGIST2GRADE C11533(73)A090CPAYROLL SERVICES SPECIALIST1GRADE C11534(74)V015CPURCHASING SPECIALIST3GRADE C11535(75)L060CREHAB INSTRUCTOR SUPERVISOR22GRADE C115	29	(69)	G210C	DHS PROGRAM SPECIALIST	11	GRADE C115	
32(72)L061CMEDICAL TECHNOLOGIST2GRADE C11533(73)A090CPAYROLL SERVICES SPECIALIST1GRADE C11534(74)V015CPURCHASING SPECIALIST3GRADE C11535(75)L060CREHAB INSTRUCTOR SUPERVISOR22GRADE C115	30	(70)	S033C	MAINTENANCE SUPERVISOR	2	GRADE C115	
33(73)A090CPAYROLL SERVICES SPECIALIST1GRADE C11534(74)V015CPURCHASING SPECIALIST3GRADE C11535(75)L060CREHAB INSTRUCTOR SUPERVISOR22GRADE C115	31	(71)	C028C	MEDICAL RECORDS SUPERVISOR	1	GRADE C115	
34(74)V015CPURCHASING SPECIALIST3GRADE C11535(75)L060CREHAB INSTRUCTOR SUPERVISOR22GRADE C115	32	(72)	L061C	MEDICAL TECHNOLOGIST	2	GRADE C115	
35(75)L060CREHABINSTRUCTORSUPERVISOR22GRADEC115	33	(73)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE C115	
	34	(74)	V015C	PURCHASING SPECIALIST	3	GRADE C115	
36         (76)         S031C         SKILLED         TRADESMAN         23         GRADE         C115	35	(75)	L060C	REHAB INSTRUCTOR SUPERVISOR	22	GRADE C115	
	36	(76)	S031C	SKILLED TRADESMAN	23	GRADE C115	

2(78)G202CVOLUNTEER PROGRAM COORDINATOR1GRADE3(79)S030CWATER FILTER/WASTE DISPOSAL PLNT OPER2GRADE4(80)S041CBOILER OPERATOR3GRADE5(81)S044CFOOD PREPARATION MANAGER5GRADE6(82)M066CPROGRAM ELIGIBILITY SPECIALIST7GRADE7(83)M065CRECREATIONAL ACTIVITY SUPERVISOR3GRADE8(84)M063CRESIDENTIAL CARE PROGRAM COORDINATOR16GRADE9(85)E051CSTAFF DEVELOPMENT SPECIALIST4GRADE	C115 C114 C114 C114 C114 C114 C114
4(80)S041CBOILER OPERATOR3GRADE5(81)S044CFOOD PREPARATION MANAGER5GRADE6(82)M066CPROGRAM ELIGIBILITY SPECIALIST7GRADE7(83)M065CRECREATIONAL ACTIVITY SUPERVISOR3GRADE8(84)M063CRESIDENTIAL CARE PROGRAM COORDINATOR16GRADE	C114 C114 C114 C114 C114 C114
5(81)S044CFOOD PREPARATION MANAGER5GRADE6(82)M066CPROGRAM ELIGIBILITY SPECIALIST7GRADE7(83)M065CRECREATIONAL ACTIVITY SUPERVISOR3GRADE8(84)M063CRESIDENTIAL CARE PROGRAM COORDINATOR16GRADE	C114 C114 C114 C114 C114
6(82)M066CPROGRAM ELIGIBILITY SPECIALIST7GRADE7(83)M065CRECREATIONAL ACTIVITY SUPERVISOR3GRADE8(84)M063CRESIDENTIAL CARE PROGRAM COORDINATOR16GRADE	C114 C114 C114
7(83)M065CRECREATIONAL ACTIVITY SUPERVISOR3GRADE8(84)M063CRESIDENTIAL CARE PROGRAM COORDINATOR16GRADE	C114 C114
8 (84) M063C RESIDENTIAL CARE PROGRAM COORDINATOR 16 GRADE	C114
9 (85) E051C STAFF DEVELOPMENT SPECIALIST 4 GRADE	C114
10 (86) C050C ADMINISTRATIVE SUPPORT SUPERVISOR 1 GRADE	C113
11 (87) LO71C DENTAL HYGIENIST 1 GRADE	C113
12 (88) R036C HUMAN RESOURCES SPECIALIST 7 GRADE	C113
13 (89) S047C LANDSCAPE SUPERVISOR 1 GRADE	C113
14 (90) L069C LICENSED PRACTICAL NURSE 142 GRADE	C113
15 (91) S046C MAINTENANCE TECHNICIAN 3 GRADE	C113
16 (92) L066C REHABILITATION INSTRUCTOR 124 GRADE	C113
17 (93) C056C ADMINISTRATIVE SPECIALIST III 40 GRADE	C112
18 (94) S053C AUTO/DIESEL MECHANIC 1 GRADE	C112
19 (95) A098C FISCAL SUPPORT SPECIALIST 3 GRADE	C112
20 (96) S050C MAINTENANCE SPECIALIST 6 GRADE	C112
21 (97) M071C RESIDENTIAL CARE SHIFT COORDINATOR 18 GRADE	C112
22 (98) S056C FOOD PREPARATION SUPERVISOR 5 GRADE	C111
23 (99) M076C RECREATIONAL ACTIVITY LEADER II 26 GRADE	C111
24 (100) M073C RESIDENTIAL CARE SUPERVISOR 74 GRADE	C111
25 (101) V023C STOREROOM SUPERVISOR 6 GRADE	C111
26 (102) M090C DHS PROGRAM ASSISTANT 3 GRADE	C110
27 (103) R038C HUMAN RESOURCES ASSISTANT 2 GRADE	C110
28 (104) L075C ORTHOTIST AIDE 5 GRADE	C110
29 (105) L074C THERAPY ASSISTANT 1 GRADE	C110
30 (106) V025C WAREHOUSE SPECIALIST 6 GRADE	C110
31 (107) C073C ADMINISTRATIVE SPECIALIST II 81 GRADE	C109
32 (108) S061C CHDC LAUNDRY OPERATIONS MANAGER 1 GRADE	C109
33 (109) L081C DENTAL ASSISTANT 1 GRADE	C109
34 (110) LO80C DIETETIC TECHNICIAN 1 GRADE	C109
35 (111) CO66C PATIENT ACCOUNT SPECIALIST 5 GRADE	C109
36 (112) M082C RECREATIONAL ACTIVITY LEADER I 1 GRADE	C109

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As Engrossed: S3/23/17

1	(113)	M081C	RESIDENTIAL CARE SHIFT SUPERVISOR	106	GRADE C109
2	(114)	E056C	TEACHER ASSISTANT	103	GRADE C109
3	(115)	A102C	FISCAL SUPPORT TECHNICIAN	3	GRADE C108
4	(116)	V027C	INVENTORY CONTROL TECHNICIAN	1	GRADE C108
5	(117)	S065C	MAINTENANCE ASSISTANT	19	GRADE C108
6	(118)	M083C	RESIDENTIAL CARE TECHNICIAN	745	GRADE C108
7	(119)	S070C	EQUIPMENT TECHNICIAN	2	GRADE C107
8	(120)	C087C	ADMINISTRATIVE SPECIALIST I	41	GRADE C106
9	(121)	S076C	INSTITUTIONAL BEAUTICIAN	3	GRADE C106
10	(122)	L086C	PHARMACY ASSISTANT	2	GRADE C106
11	(123)	L085C	PHYSICAL THERAPY AIDE	2	GRADE C106
12	(124)	V029C	PURCHASING ASSISTANT	1	GRADE C106
13	(125)	M089C	RESIDENTIAL CARE ASSISTANT	295	GRADE C106
14	(126)	L084C	THERAPY AIDE	4	GRADE C106
15	(127)	V028C	WAREHOUSE WORKER	1	GRADE C106
16	(128)	S081C	APPRENTICE TRADESMAN	5	GRADE C105
17	(129)	S082C	CANTEEN SUPERVISOR	2	GRADE C105
18	(130)	S080C	EQUIPMENT OPERATOR	9	GRADE C105
19	(131)	S083C	BAKER	3	GRADE C104
20	(132)	S086C	СООК	37	GRADE C104
21	(133)	S085C	FOOD PREPARATION SPECIALIST	11	GRADE C104
22	(134)	S084C	INSTITUTIONAL SERVICES SUPERVISOR	7	GRADE C104
23	(135)	S087C	INSTITUTIONAL SERVICES ASSISTANT	96	GRADE C103
24	(136)	S089C	FOOD PREPARATION TECHNICIAN	38	GRADE C102
25	(137)	V031C	STOCK CLERK	<u> </u>	GRADE C102
26		MAX. N	O. OF EMPLOYEES	2,611	

27

28 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for 29 the Department of Human Services - Division of Developmental Disabilities 30 Services for the 2017-2018 fiscal year, the following maximum number of part-31 time or temporary employees, to be known as "Extra Help", payable from funds 32 appropriated herein for such purposes: two hundred (200) temporary or part-33 time employees, when needed, at rates of pay not to exceed those provided in 34 the Uniform Classification and Compensation Act, or its successor, or this 35 act for the appropriate classification.

36

33

1 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, 2 to the Department of Human Services - Division of Developmental Disabilities 3 Services, to be payable from the paying account as determined by the Chief 4 Fiscal Officer of the State, for personal services and operating expenses of 5 the Department of Human Services - Division of Developmental Disabilities 6 Services for the fiscal year ending June 30, 2018, the following:

8	ITEM	FISCAL YEAR
9	NO.	2017-2018
10	(01) REGULAR SALARIES	\$75,105,833
11	(02) EXTRA HELP	2,910,944
12	(03) PERSONAL SERVICES MATCHING	31,828,836
13	(04) OVERTIME	2,310,000
14	(05) EXTRA SALARIES	27,000
15	(06) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	30,333,052
17	(B) CONF. & TRAVEL	99,403
18	(C) PROF. FEES	1,318,147
19	(D) CAP. OUTLAY	500,000
20	(E) DATA PROC.	0
21	(07) GRANTS/PATIENT SERVICES	4,987,134
22	(08) DATA PROCESSING SERVICES	700,000
23	(09) VOCATIONAL TRAINEES	239,000
24	(10) CHILDREN AND ADOLESCENT SERVICES	67,191
25	(11) PURCHASE OF SERVICES	6,814,688
26	TOTAL AMOUNT APPROPRIATED	\$157,241,228
27		
28	SECTION 4. APPROPRIATION - SPECIAL OLYMPICS. There	is hereby
29	appropriated, to the Department of Human Services - Divisi	ion of Developmenta

appropriated, to the Department of Human Services - Division of Developmental
Disabilities Services, to be payable from the Developmental Disabilities
Services Fund Account, for grants to the Arkansas Special Olympics for the
fiscal year ending June 30, 2018, the following:

34	ITEM		FISCAL YEAR
35	NO.		2017-2018
36	(01)	GRANTS-SPECIAL OLYMPICS	\$178,768

6

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2 SECTION 5. APPROPRIATION - COMMUNITY PROGRAMS. There is hereby 3 appropriated, to the Department of Human Services - Division of Developmental 4 Disabilities Services, to be payable from the Developmental Disabilities 5 Services-Dog Track Special Revenue Fund, for expenses of the private non-6 profit community based programs licensed by the Department of Human Services 7 - Division of Developmental Disabilities Services for the fiscal year ending 8 June 30, 2018, the following: 9 10 ITEM FISCAL YEAR 11 NO. 2017-2018 12 (01) COMMUNITY PROGRAMS \$50,000 13 14 SECTION 6. APPROPRIATION - GRANTS-IN-AID. There is hereby 15 appropriated, to the Department of Human Services - Division of Developmental 16 Disabilities Services, to be payable from the Developmental Disabilities 17 Services Fund Account, for grants-in-aid to the community providers of 18 services to the developmentally disabled by the Department of Human Services 19 - Division of Developmental Disabilities Services for the fiscal year ending 20 June 30, 2018, the following: 21 22 ITEM FISCAL YEAR 23 NO. 2017-2018 24 GRANTS TO COMMUNITY PROVIDERS (01)\$15,892,045 25 26 SECTION 7. APPROPRIATION - INTER-DIVISIONAL PROGRAMS. There is hereby 27 appropriated, to the Department of Human Services - Division of Developmental 28 Disabilities Services, to be payable from the Developmental Disabilities 29 Services Fund Account, for integrated services and programs developed by the 30 various divisions, for services and programs developed in conjunction with 31 other state agencies and for the development and implementation of an 32 integrated case management system for the Department of Human Services for the fiscal year ending June 30, 2018, the following: 33 34 35 ITEM FISCAL YEAR 36 NO. 2017-2018

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1	(01) INTER-DIVISIONAL PROGRAMS	\$108,644
2		
3	SECTION 8. APPROPRIATION - GRANTS - STATE. There is	hereby
4	appropriated, to the Department of Human Services - Division	on of Developmental
5	Disabilities Services, to be payable from the Department of	f Human Services
6	Grants Fund Account, for grant payments of the Department	of Human Services -
7	Division of Developmental Disabilities Services for the fi	scal year ending
8	June 30, 2018, the following:	
9		
10	ITEM	FISCAL YEAR
11	NO.	2017-2018
12	(01) CHILDREN'S MEDICAL SERVICES-STATE	\$1,729,279
13		
14	SECTION 9. APPROPRIATION - GRANTS - FEDERAL. There	is hereby
15	appropriated, to the Department of Human Services - Division	on of Developmental
16	Disabilities Services, to be payable from the federal fund	s as designated by
17	the Chief Fiscal Officer of the State, for federally funded	d grants of the
18	Department of Human Services - Division of Developmental D	isabilities
19	Services for the fiscal year ending June 30, 2018, the fold	lowing:
20		
21	ITEM	FISCAL YEAR
22	NO.	2017-2018
23	(01) CHILDREN'S MEDICAL SERVICES-FEDERAL	\$1,446,205
24		
25	SECTION 10. APPROPRIATION - AUTISM TREATMENT AND COOL	RDINATION. There
26	is hereby appropriated, to the Department of Human Service	s - Division of
27	Developmental Disabilities Services, to be payable from the	e Developmental
28	Disabilities Services Fund Account, for grant payments and	autism waiver
29	services of the Department of Human Services - Division of	Developmental
30	Disabilities Services for the fiscal year ending June 30,	2018, the
31	following:	
32		
33	ITEM	FISCAL YEAR
34	_NO.	2017-2018
35	(01) AUTISM TREATMENT AND COORDINATION	
36	GRANTS & AID & AUTISM WAIVER	

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## SERVICES

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SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DEVELOPMENTAL DISABILITIES - GRANTS TO COMMUNITY BASED PROVIDERS. Funds 5 6 allocated under the appropriation for community-based services, for Grants to 7 Community Providers, in the Developmental Disabilities Services - Grants-in-8 Aid appropriation in this act shall be used only to provide services through 9 private community based services licensed or certified by the Arkansas 10 Division of Developmental Disabilities Services (DDS). Non-profit community-11 based programs licensed by the Division of Developmental Disabilities 12 Services are quasi-governmental instrumentalities of the state which provide supports and services to individuals who have a developmental disability or 13 14 delay, who would otherwise require supports and services through state-15 operated programs and facilities owned by the State of Arkansas. When DDS 16 licensed providers are involved in delivering services which are Medicaid 17 reimbursable, they must enroll as a provider with the Arkansas Medicaid 18 Program and must bill the Arkansas Medicaid Program for all covered services for eligible individuals. 19

Services which are covered by the Arkansas State Medicaid Program or under the Alternative Community Services Waiver Program (ACS) will be utilized to the maximum extent possible for any individual who is eligible for Medicaid coverage. It is the intent of this section that DDS, as a general policy, maximize the use of Medicaid funding available for appropriate services.

25 The State shall require each provider funded from this Appropriation for 26 community based services, including funding from the Grants/Patient Services 27 Line, in the Developmental Disabilities Services - Operations appropriation, 28 or from the Grants to Community Providers Line, in the Developmental 29 Disabilities Services - Grants-in-Aid appropriation, to screen each 30 individual to whom services are provided for a determination of eligibility 31 or ineligibility for Medicaid coverage within thirty days of the first date 32 that services are provided. It is the intent of this section to insure that 33 wherever possible and appropriate, Medicaid funds are utilized for covered or 34 waivered services to individuals who are eligible for coverage under the 35 Arkansas Medicaid Program or the ACS Waiver.

36 Nothing in this Act shall prevent the Division or any provider from

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1 extending emergency services when appropriate measures have been taken in a 2 timely manner to secure Medicaid eligibility. The provisions of this section shall be in effect only from July 1, 2016 3 4 2017 through June 30, 2017 2018. 5 6 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DEVELOPMENTAL DISABILITIES - VOCATIONAL TRAINEES. The Division of 8 9 Developmental Disabilities Services of the Department of Human Services is 10 hereby authorized to provide employment opportunities for people with 11 developmental disabilities residing at the Human Development Centers who work 12 at less than a competitive employment level. 13 The provisions of this section shall be in effect only from July 1, 2016 14 2017 through June 30, 2017 2018. 15 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GRANTS IN 18 AID - CONDITIONS FOR RECEIVING FUNDS. Private non-profit community-based 19 programs licensed by the Department of Human Services - Division of 20 Developmental Disabilities Services, are eligible to receive funds 21 appropriated for Grants to Community Providers in the Developmental 22 Disabilities Services - Grants-in-Aid appropriation of this Act, and as a 23 condition of receiving such funds they shall: 24 1. Meet minimum standards of performance in the delivery of services to 25 people with disabilities as defined by the Department of Human Services -26 Division of Developmental Disabilities Services. 27 2. Supply statistical and financial data to the Department of Human 28 Services - Division of Developmental Disabilities Services. 29 3. Establish and maintain a sound financial management system in accordance 30 with guidelines as set forth by the Department of Human Services. 31 4. Establish and maintain community support programs designed to provide 32 coordinated care and treatment to ensure ongoing involvement and 33 individualized services for persons with disabilities. Every community 34 support program shall provide services for persons with disabilities who 35 reside within the respective area of the program. 36 The provisions of this section shall be in effect only from July 1, 2016 10 01-24-2017 10:52:09 LCW039 1 <u>2017</u> through June 30, <del>2017</del> <u>2018</u>.

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SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DEVELOPMENTAL DISABILITIES - TIMBER SALES PROCEEDS - CAPITAL IMPROVEMENTS AND 5 6 EQUIPMENT. The Division of Developmental Disabilities Services is authorized 7 to use the administrative operating accounts for capital improvements to 8 physical plants and for the purchase of capital equipment. The funds shall be 9 held by the Department of Human Services - Division of Developmental 10 Disabilities Services from the proceeds of the sale of timber that may be 11 harvested from land owned by the Division of Developmental Disabilities 12 Services. All funds deposited and all expenses shall be tracked separately. 13 The harvesting of timber is specifically authorized to provide funds to 14 finance capital improvements to the physical plants and for the purchase of 15 major capital equipment. 16 The Division of Developmental Disabilities Services shall report all

17 income derived from timber management to the Chief Fiscal Officer of the 18 State and the Arkansas Legislative Council or Joint Budget Committee. Any 19 contracts initiated for the harvesting of timber shall be submitted to the 20 Review Subcommittee of the Arkansas Legislative Council or Joint Budget 21 Committee for prior review. All expenditures of funds derived from the sale 22 of timber will be expended in accordance with relevant state purchasing laws. 23 The provisions of this section shall be in effect only from July 1, 2016 24 2017 through June 30, 2017 2018.

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SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HUMAN
 DEVELOPMENT CENTERS AND COMMUNITY PROVIDERS.

(A) The Developmental Disabilities Services Board or the Department of
Human Services shall not close any of the state administered Human
Development Centers which are located at Conway, Arkadelphia, Jonesboro,
Booneville, and Warren.

33 (B) The Department of Human Services shall continue to accept clients for 34 whom it has determined that therapy and residential services are needed at 35 state administered Human Development Centers and Community Programs licensed 36 by DDS shall continue to accept clients for whom it has been determined in

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1 accordance with federal law that are in need of services in the community.

(C) Except for use as federal matching funds, no funds for community based
services licensed by DDS shall be transferred from Grants to Community
Providers line item of the Developmental Disabilities Services - Grants-inAid appropriation unless the transfer(s) directly benefit(s) community based
services for persons with developmental disabilities or from the
appropriation for the Human Development Centers unless the transfer(s)
directly benefit(s) the Human Development Centers.

9 (D) Nor shall any general revenue funding as of July 1, <del>2016</del> 2017 from the 10 Grants to Community Providers line item of the Developmental Disabilities 11 Services - Grants-in-Aid appropriation for persons with developmental 12 disabilities or from any other general revenues as of July 1, 2016 2017, 13 applied as federal matching funds for community based services licensed by 14 DDS on July 1, 2016 2017 be reduced below the approved funding level on July 15 1, 2016 2017; nor shall the general revenues applied as federal matching 16 funds for the Human Development Centers be reduced below the approved funding 17 level on July 1, <del>2016</del> 2017.

18 The provisions of this section shall be in effect only from July 1,  $\frac{2016}{2017}$  through June 30,  $\frac{2017}{2018}$ .

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21 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AUTISM 23 TREATMENT AND COORDINATION. The Department of Human Services - Division of 24 Developmental Disabilities Services shall promulgate rules and regulations 25 regarding the licensure and oversight of Applied Behavior Analysts as 26 described in Arkansas Code § 23-99-418. The rules and regulations shall 27 include a requirement for a licensure application fee equal to that charged 28 to applicants to be licensed as a psychologist as described in Arkansas Code 29 § 17-97-309. Proceeds from this fee are declared as cash funds.

The provisions of this section shall be in effect only from July 1, 2016
<u>2017</u> through June 30, 2017 <u>2018</u>.

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33 SECTION 17. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 34 authorized by this act shall be limited to the appropriation for such agency 35 and funds made available by law for the support of such appropriations; and 36 the restrictions of the State Procurement Law, the General Accounting and

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Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 Procedures and Restrictions Act, or their successors, and other fiscal
 control laws of this State, where applicable, and regulations promulgated by
 the Department of Finance and Administration, as authorized by law, shall be
 strictly complied with in disbursement of said funds.

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7 SECTION 18. LEGISLATIVE INTENT. It is the intent of the General 8 Assembly that any funds disbursed under the authority of the appropriations 9 contained in this act shall be in compliance with the stated reasons for 10 which this act was adopted, as evidenced by the Agency Requests, Executive 11 Recommendations and Legislative Recommendations contained in the budget 12 manuals prepared by the Department of Finance and Administration, letters, or 13 summarized oral testimony in the official minutes of the Arkansas Legislative 14 Council or Joint Budget Committee which relate to its passage and adoption. 15

16 SECTION 19. EMERGENCY CLAUSE. It is found and determined by the 17 General Assembly, that the Constitution of the State of Arkansas prohibits 18 the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2017 is essential to the operation of 19 20 the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the 21 22 effective date of this Act beyond July 1, 2017 could work irreparable harm 23 upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act 24 25 being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2017. 26 27 28 /s/Joint Budget Committee 29 30 31 32 33

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