

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

A Bill

SENATE BILL 242

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 FOR MEDICAL SCIENCES FOR THE FISCAL YEAR ENDING JUNE
11 30, 2018; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS FOR
15 MEDICAL SCIENCES APPROPRIATION FOR THE
16 2017-2018 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas for Medical Sciences for the 2017-2018 fiscal
24 year, the following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, U of A for Med Sciences	1	\$375,000
(2)	Medical Center CEO	1	\$531,852
(3)	Provost	1	\$361,990
(4)	Vice Chancellor	11	\$305,927
(5)	Associate Vice Chancellor	11	\$299,302



1	(6)	Associate Provost	3	\$299,303
2	(7)	Dean	8	\$299,302
3	(8)	Executive Associate Dean	6	\$293,067
4	(9)	Campus Director	28	\$274,360
5	(10)	Associate Dean	16	\$261,889
6	(11)	Assistant Vice-Chancellor	16	\$249,418
7	(12)	Assistant Provost	3	\$249,418
8	(13)	Executive Divisional Director	18	\$230,712
9	(14)	Assistant Dean	11	\$224,477
10	(15)	Divisional Director	67	\$199,535
11	(16)	Area Director	8	\$189,311
12	(17)	Director Poison & Drug Information	1	\$188,888
13	(18)	Compliance Officer	40	\$173,346
14	(19)	Associate Divisional Director	45	\$162,122
15	(20)	Assistant Divisional Director	39	\$143,416
16	(21)	Departmental Director	100	\$143,416
17	(22)	Assoc. Departmental Director	15	\$130,945
18	(23)	Administrative Support Pool	821	
19		Sr. Project/Program Director		\$129,831
20		Project/Program Director		\$105,296
21		Project/Program Manager		\$95,419
22		Project/Program Specialist		\$82,328
23		Executive Assistant		\$75,741
24	(24)	Departmental Manager	419	\$125,956
25	(25)	Asst. Departmental Director	30	\$106,003
26	(26)	Kids First / Headstart Pool	78	
27		Social Services Consultant		\$98,642
28		Pediatric Nutrition Consultant III		\$98,642
29		Pediatric Nutrition Consultant II		\$84,568
30		Early Childhood Spec Educator II		\$84,509
31		Site Manager I		\$82,328
32		Certified Classroom Teacher		\$78,192
33		Pediatric Nutrition Consultant I		\$77,183
34		Pediatric Motor Development Consult.		\$74,502
35		RN Clinical Coordinator		\$73,371
36		Early Childhood Spec Educator I		\$68,825

1		Family Enrichment Specialist I		\$59,437
2	(27)	Asst. Departmental Manager	69	\$94,040
3	(28)	Biological Safety Officer	1	\$82,461
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>CLASSIFIED POSITIONS</u>		
6	(29)	Systems Analyst	15	GRADE C122
7	(30)	Accounting Coordinator	2	GRADE C121
8	(31)	HE Public Safety Commander II	1	GRADE C121
9	(32)	Licensed Certified Social Worker	12	GRADE C121
10	(33)	Procurement Manager	5	GRADE C121
11	(34)	Campus Construction Coordinator	11	GRADE C120
12	(35)	HE Public Safety Commander I	2	GRADE C120
13	(36)	Computer Support Specialist	8	GRADE C119
14	(37)	Database Analyst	5	GRADE C119
15	(38)	Department Business Coordinator	38	GRADE C119
16	(39)	Information Systems Coord Spec	3	GRADE C119
17	(40)	Research Technologist	106	GRADE C119
18	(41)	Digital Broadcast Specialist	1	GRADE C118
19	(42)	Licensed Social Worker	12	GRADE C118
20	(43)	Fiscal Support Supervisor	10	GRADE C118
21	(44)	Clinical Business Services Mgr	8	GRADE C117
22	(45)	Dietician	4	GRADE C117
23	(46)	HE Public Safety Supervisor	6	GRADE C117
24	(47)	Human Resources Analyst	24	GRADE C117
25	(48)	Maintenance Coordinator	3	GRADE C117
26	(49)	Medical Buyer	23	GRADE C117
27	(50)	Program Eligibility Analyst	14	GRADE C117
28	(51)	Research Project Analyst	10	GRADE C117
29	(52)	Skilled Trades Foreman	7	GRADE C117
30	(53)	Buyer	11	GRADE C116
31	(54)	Construction Inspector	7	GRADE C116
32	(55)	Media Specialist	4	GRADE C116
33	(56)	Occupational Safety Coordinator	7	GRADE C116
34	(57)	Print Shop Manager	1	GRADE C116
35	(58)	Public Information Specialist	2	GRADE C116
36	(59)	Public Safety Officer	42	GRADE C116

1	(60)	Skilled Trades Supervisor	6	GRADE C116
2	(61)	Software Support Specialist	7	GRADE C116
3	(62)	Administrative Analyst	308	GRADE C115
4	(63)	Clinical Business Services Supv	5	GRADE C115
5	(64)	Computer Support Technician	5	GRADE C115
6	(65)	Fiscal Support Analyst	28	GRADE C115
7	(66)	Maintenance Supervisor	8	GRADE C115
8	(67)	Medical Records Supervisor	4	GRADE C115
9	(68)	Print Shop Supervisor	1	GRADE C115
10	(69)	Skilled Tradesman	133	GRADE C115
11	(70)	Commercial Graphic Artist	4	GRADE C114
12	(71)	Computer Operator	22	GRADE C114
13	(72)	Institutional Printer	7	GRADE C114
14	(73)	Program Eligibility Specialist	53	GRADE C114
15	(74)	Staff Development Specialist	2	GRADE C114
16	(75)	Stationary Engineer	15	GRADE C114
17	(76)	Administrative Support Supv	5	GRADE C113
18	(77)	Collection Officer	5	GRADE C113
19	(78)	Commercial Graphic Artist I	3	GRADE C113
20	(79)	Financial Aid Specialist	1	GRADE C113
21	(80)	Human Resources Specialist	10	GRADE C113
22	(81)	Inventory Control Manager	5	GRADE C113
23	(82)	Logistics Manager	5	GRADE C113
24	(83)	Medical Billing Specialist	106	GRADE C113
25	(84)	Medical Diagnostic Analyst	85	GRADE C113
26	(85)	Multimedia Specialist	2	GRADE C113
27	(86)	Photographer	1	GRADE C113
28	(87)	Printer Estimator/Planner	1	GRADE C113
29	(88)	Public Information Technician	9	GRADE C113
30	(89)	Administrative Specialist III	404	GRADE C112
31	(90)	Credit & Collections Supervisor	25	GRADE C112
32	(91)	Day Care Teacher	14	GRADE C112
33	(92)	Fiscal Support Specialist	30	GRADE C112
34	(93)	Medical Records Technician	11	GRADE C112
35	(94)	Purchasing Technician	3	GRADE C112
36	(95)	Food Preparation Supervisor	25	GRADE C111

1	(96)	Printer	1	GRADE C111
2	(97)	Storeroom Supervisor	9	GRADE C111
3	(98)	Collector	4	GRADE C110
4	(99)	Health Services Specialist II	10	GRADE C110
5	(100)	Hospital Program Services Asst	31	GRADE C110
6	(101)	Laboratory Technician	28	GRADE C110
7	(102)	Public Safety Security Officer	25	GRADE C110
8	(103)	Warehouse Specialist	3	GRADE C110
9	(104)	Administrative Specialist II	44	GRADE C109
10	(105)	Certified Nursing Assistant	27	GRADE C109
11	(106)	Dietetic Technician	50	GRADE C109
12	(107)	Hospital Technician	7	GRADE C109
13	(108)	Institutional Bus Driver	2	GRADE C109
14	(109)	Library Technician	7	GRADE C109
15	(110)	Patient Accounts Specialist	62	GRADE C109
16	(111)	Research Technician	60	GRADE C109
17	(112)	Cashier	55	GRADE C108
18	(113)	Fiscal Support Technician	3	GRADE C108
19	(114)	Inventory Control Technician	28	GRADE C108
20	(115)	Maintenance Assistant	2	GRADE C108
21	(116)	Medical Records Assistant	10	GRADE C108
22	(117)	Skilled Trades Helper	13	GRADE C108
23	(118)	Housekeeper	90	GRADE C107
24	(119)	Administrative Specialist I	40	GRADE C106
25	(120)	HE Public Safety Dispatcher	6	GRADE C106
26	(121)	Apprentice Tradesman	4	GRADE C105
27	(122)	Child Care Technician	232	GRADE C105
28	(123)	Mail Services Assistant	7	GRADE C105
29	(124)	Shipping & Receiving Clerk	34	GRADE C105
30	(125)	Caregiver	20	GRADE C104
31	(126)	Cook	45	GRADE C104
32	(127)	Institutional Svcs Supervisor	4	GRADE C104
33	(128)	Institutional Svcs Assistant	108	GRADE C103
34	(129)	Laboratory Assistant	4	GRADE C103
35	(130)	Food Preparation Technician	85	GRADE C102
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1		<u>ACADEMIC POSITIONS</u>		
2	(131)	Faculty	1,315	
3		Distinguished Professor		\$440,000
4		Professor		\$304,200
5		Research Professor		\$184,474
6		Family Practice Coordinator		\$184,309
7		Associate Family Practice Coord		\$179,302
8		Associate Professor		\$278,850
9		Associate Research Professor		\$174,306
10		Assistant Family Practice Coord		\$169,287
11		Assistant Professor		\$263,640
12		Assistant Research Professor		\$164,576
13		Instructor		\$209,000
14		Research Instructor		\$209,000
15	(132)	Department Chairperson	30	\$436,020
16	(133)	Educational Support Pool	349	
17		Instructional Dev Specialist II		\$136,013
18		Education Coordinator		\$133,345
19		Clinic Instructor		\$116,302
20		Instructional Dev Specialist I		\$110,306
21		Educational Dev Specialist I		\$87,674
22		Clinic Assistant Instructor		\$83,178
23	(134)	Library Pool	17	
24		Librarian		\$120,646
25		Associate Librarian		\$105,146
26		Sr. Librarian Assistant		\$105,146
27		Assistant Librarian		\$94,803
28	(135)	Research Support Pool	440	
29		Research Associate		\$110,306
30		Post Doctoral Fellow		\$94,803
31		Research Assistant		\$89,425
32		Biostatistician		\$87,168
33		Graduate Assistant		\$44,507
34	(136)	Resident	160	\$77,698
35	(137)	Pharmacy Resident	13	\$74,775
36	(138)	Trainee	9	\$28,467

1	<u>PATIENT CARE</u>		
2	<u>NON-CLASSIFIED POSITIONS</u>		
3	(139) Medical Services	351	
4	Clinic Director		\$246,075
5	Director of Pharmacy		\$194,405
6	Asst. Dir. of Pharmacy		\$186,210
7	Director of University Hospital		\$173,358
8	Assoc. Adm. Patient Care		\$170,325
9	Patient Care Administrator		\$169,924
10	Clinical Laboratory Manager		\$169,540
11	Associate Director of Hospital		\$156,503
12	Clinical Services Manager		\$150,021
13	Assistant Director of Hospital		\$141,333
14	Biomedical Instrument Engineer		\$136,013
15	Poison Control Specialist		\$130,281
16	Director of Clinic Nursing		\$126,521
17	Asst. Adm. Patient Care		\$121,820
18	Director of Medical Records		\$117,406
19	Hospital Financial Manager		\$112,859
20	Biomedical Equipment Tech II		\$110,305
21	Medical Services Admin.		\$102,427
22	Research/Clinical Programs Manager		\$100,049
23	Manager Medical Ancillary Services		\$83,877
24	Biomedical Equipment Tech I		\$83,177
25	Clinical Interpreter		\$82,461
26	Medical Services Mgr.		\$78,472
27	RN Clinical Coordinator		\$73,371
28	Lab Mgr. Adm.		\$72,461
29	(140) Nursing Service	2,530	
30	Senior Nurse Anesthetist		\$210,176
31	Registered Nurse IV		\$150,021
32	Nurse Anesthetist		\$157,260
33	Physician Assistant		\$140,282
34	Advanced Practice Registered Nurse		\$137,011
35	Specialty Registered Nurse		\$137,011
36	Registered Nurse III		\$124,469

1	Certified Nurse Practitioner III		\$120,087
2	Clinical Nursing Specialist II		\$112,678
3	Head Nurse		\$112,678
4	Clinical Nursing Specialist I		\$104,488
5	Nurse In-Service Instructor		\$104,488
6	Certified Nurse Practitioner II		\$104,424
7	Registered Nurse II		\$98,244
8	Registered Nurse I		\$92,830
9	Medical Assistant		\$90,230
10	Certified Nurse Practitioner I		\$87,214
11	LPN II		\$70,464
12	Nursing Unit Coordinator		\$64,512
13	Patient Services Associate		\$58,959
14	LPN I		\$57,068
15	Patient Care Technician		\$46,009
16	(141) Medical Ancillary Support	1,439	
17	Pharmacy Specialist		\$181,266
18	Pharmacist III		\$178,175
19	Pharmacist II		\$172,404
20	Pharmacist I		\$149,822
21	Medical Imaging Electrical Engineer		\$141,573
22	Audiologist		\$132,243
23	Certified Technologist III		\$114,487
24	Medical Technologist III		\$113,610
25	Registered Dietitian		\$112,848
26	Nutritionist		\$112,286
27	Clinical Laboratory Supv.		\$104,841
28	Clinical Technician III		\$98,244
29	Respiratory Therapist Supervisor		\$98,245
30	X-Ray Technician III		\$93,820
31	Special Procedures Technician		\$90,229
32	Certified Procedure Coding Spec.		\$90,228
33	Medical Technologist II		\$89,050
34	Certified Technologist II		\$87,214
35	X-Ray Technician II		\$83,550
36	Certified Technologist I		\$81,914

1	Medical Technologist I		\$81,268
2	Med Lab Technician		\$78,802
3	Clinical Technician II		\$76,712
4	X-Ray Technician I		\$73,274
5	Lab Technician III		\$60,627
6	Clinical Technician I		\$59,776
7	Point of Service Coordinator		\$59,776
8	Health Information Svs Analyst II		\$41,519
9	Health Information Svs Analyst I		\$36,330
10	(142) Rehabilitation Therapy Pool	85	
11	Dir. of Rehabilitation Services		\$140,745
12	Dir. of Physical Therapy		\$122,388
13	Dir. of Occupational Therapy		\$122,388
14	Physical Therapist		\$111,673
15	Occupational Therapist		\$106,423
16	Speech Therapist		\$106,423
17	Physical Therapist Assistant		\$94,040
18	(143) Psychiatry Pool	101	
19	Mental Health Professional II		\$94,804
20	Mental Health Professional I	_____	\$89,425
21	MAX. NO. OF EMPLOYEES	11,628	

22

23 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 24 the University of Arkansas for Medical Sciences for the 2017-2018 fiscal
 25 year, the following maximum number of part-time or temporary employees, to be
 26 known as "Extra Help", payable from funds appropriated herein for such
 27 purposes: six hundred twenty-five (625) temporary or part-time employees,
 28 when needed, at rates of pay not to exceed those provided in the Uniform
 29 Classification and Compensation Act, or its successor, or this act for the
 30 appropriate classification.

31

32 SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 34 HELP - UNIVERSITY HOSPITAL PRN POOL. There is hereby authorized, for the
 35 University of Arkansas for Medical Sciences, the following number of part-
 36 time or temporary positions, to be known as "PRN Extra Help", payable from

1 funds appropriated herein, for the purpose of employing RN's and LPN's in a
 2 Nursing PRN Pool: four hundred ten (410), when needed, at rates of pay not
 3 to exceed the rate of pay for comparable positions authorized by this Act.
 4 If the agency requests continuation of a "PRN Extra Help" position(s) as
 5 established herein during the next fiscal year, the extra help position(s)
 6 must be requested as a new extra help position(s) in the agency's budget
 7 request.

8 The provisions of this section shall be in effect only from July 1, ~~2016~~
 9 2017 through June 30, ~~2017~~ 2018.

10

11 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 13 HELP - UAMS TEMPS. There is hereby authorized for the University of Arkansas
 14 for Medical Sciences, the following number of part-time or temporary
 15 positions, to be known as "UAMS TEMPS/EXTRA HELP", payable from funds
 16 appropriated herein, for the purpose of employing qualified individuals in a
 17 UAMS Temporary Pool: five hundred thirty (530), when needed, at rates of pay
 18 not to exceed the rate of pay for comparable positions authorized by this
 19 Act.

20 The provisions of this section shall be in effect only from July 1, ~~2016~~
 21 2017 through June 30, ~~2017~~ 2018.

22

23 SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 24 to the University of Arkansas for Medical Sciences, to be payable from the
 25 University of Arkansas Medical Center Fund, for personal services and
 26 operating expenses of the University of Arkansas for Medical Sciences for the
 27 fiscal year ending June 30, 2018, the following:

28

29 ITEM	FISCAL YEAR
30 <u>NO.</u>	<u>2017-2018</u>
31 (01) REGULAR SALARIES	\$90,177,097
32 (02) PERSONAL SERVICES MATCHING	11,970,265
33 (03) FUNDED DEPRECIATION	1,192,465
34 (04) TEXARKANA AHEC	261,472
35 (05) POISON & DRUG INFO CENTER	827,993
36 (06) ADDITIONAL AHEC SUPPORT	2,406,918

1	(07) GRANTS TO CHILDREN'S HOSPITAL,	
2	REGULAR SALARIES AND OPERATING	
3	EXPENSES FOR INDIGENT CARE	<u>5,700,748</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$112,536,958</u></u>

5

6 SECTION 6. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 7 to the University of Arkansas for Medical Sciences, to be payable from cash
 8 funds as defined by Arkansas Code 19-4-801 of the University of Arkansas for
 9 Medical Sciences, for personal services and operating expenses of the
 10 University of Arkansas for Medical Sciences for the fiscal year ending June
 11 30, 2018, the following:

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2017-2018</u>
15	(01) REGULAR SALARIES	\$853,512,000
16	(02) EXTRA HELP	25,000,000
17	(03) OVERTIME	20,000,000
18	(04) PERSONAL SERVICES MATCHING	213,338,000
19	(05) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	523,643,000
21	(B) CONF. & TRAVEL	20,000,000
22	(C) PROF. FEES	45,000,000
23	(D) CAP. OUTLAY	85,000,000
24	(E) DATA PROC.	0
25	(06) CAPITAL IMPROVEMENTS	110,000,000
26	(07) DEBT SERVICE	50,000,000
27	(08) FUND TRANSFERS, REFUNDS AND	
28	INVESTMENTS	40,000,000
29	(09) CHILDREN'S JUSTICE ACT	250,000
30	(10) WAR MEMORIAL PARKING FEES	50,000
31	(11) INDIGENT CARE & BREAST CANCER	
32	RESEARCH PROGRAM GRANTS/AID	<u>10,000,000</u>
33	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,995,793,000</u></u>

34

35 SECTION 7. APPROPRIATION - NURSING LOANS AND SCHOLARSHIPS. There is
 36 hereby appropriated, to the University of Arkansas for Medical Sciences, to

1 be payable from the Miscellaneous Agencies Fund Account, for loans and/or
 2 scholarships of the Rural Advanced Nursing Practice Student Loan and
 3 Scholarship Program and the Advanced Nursing Practice Community Match Student
 4 Loan and Scholarship Program, all as may be authorized by law, of the
 5 University of Arkansas for Medical Sciences for the fiscal year ending June
 6 30, 2018, the following:

8 ITEM	FISCAL YEAR
9 NO.	<u>2017-2018</u>
10 (01) ADVANCED NURSING PRACTICE COMMUNITY	
11 MATCH STUDENT LOAN &	
12 SCHOLARSHIP PROGRAM LOANS	
13 AND/OR SCHOLARSHIPS	\$150,000
14 (02) RURAL ADVANCED NURSING PRACTICE	
15 STUDENT LOAN & SCHOLARSHIP	
16 PROGRAM LOANS AND/OR	
17 SCHOLARSHIPS	<u>150,000</u>
18 TOTAL AMOUNT APPROPRIATED	<u><u>\$300,000</u></u>

19
 20 SECTION 8. APPROPRIATION - MEDICAL LOANS AND SCHOLARSHIPS. There is
 21 hereby appropriated, to the University of Arkansas for Medical Sciences, to
 22 be payable from the Miscellaneous Agencies Fund Account, for loans and/or
 23 scholarships of the Rural Medical Practice Student Loan and Scholarship
 24 Program and the Community Match Student Loan and Scholarship Program, all as
 25 may be authorized by law, of the University of Arkansas for Medical Sciences
 26 for the fiscal year ending June 30, 2018, the following:

28 ITEM	FISCAL YEAR
29 NO.	<u>2017-2018</u>
30 (01) RURAL MEDICAL PRACTICE STUDENT LOAN &	
31 SCHOLARSHIP PROGRAM LOANS	
32 AND/OR SCHOLARSHIPS	\$300,000
33 (02) COMMUNITY MATCH STUDENT LOAN &	
34 SCHOLARSHIP PROGRAM LOANS	
35 AND/OR SCHOLARSHIPS	<u>150,000</u>
36 TOTAL AMOUNT APPROPRIATED	<u><u>\$450,000</u></u>

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36

SECTION 9. APPROPRIATION - BREAST CANCER RESEARCH. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Breast Cancer Research Fund, for allocation to the Breast Cancer Research Program for the awarding of grants, chairs and contracts to researchers for research with respect to the cause, cure, treatment, prevention and earlier detection of breast cancer and for developing leadership in research in Arkansas, as may be authorized by law, of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) BREAST CANCER RESEARCH PROGRAM	
EXPENSES	<u>\$1,194,216</u>

SECTION 10. APPROPRIATION - POISON AND DRUG INFORMATION CENTER AND DISEASE MANAGEMENT. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for providing additional support for the Arkansas Poison and Drug Information Center and support for Disease State Management of the College of Pharmacy of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) ADDITIONAL SUPPORT FOR THE ARKANSAS POISON & DRUG INFORMATION CENTER	\$139,959
(02) SUPPORT FOR DISEASE STATE MANAGEMENT	<u>160,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$299,959</u>

SECTION 11. APPROPRIATION - BREAST CANCER RESEARCH - SUSAN G. KOMEN. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Breast Cancer Research Fund, from proceeds of the design use contribution from the Susan G. Komen Breast Cancer

1 Education, Research, and Awareness License Plate, for expenses of the
 2 Arkansas Cancer Research Center Breast Program and grants to the Arkansas
 3 affiliate of the Susan G. Komen Foundation by the University of Arkansas for
 4 Medical Sciences for the fiscal year ending June 30, 2018, the following:

6 ITEM	FISCAL YEAR
7 NO.	<u>2017-2018</u>
8 (01) ARKANSAS CANCER RESEARCH CENTER	
9 BREAST PROGRAM FOR BREAST	
10 CANCER EDUCATION, OUTREACH AND	
11 RESEARCH EXPENSES AND GRANTS TO	
12 THE ARK. AFFILIATE OF THE SUSAN	
13 G. KOMEN FOUNDATION	<u>\$500,000</u>

14
 15 SECTION 12. APPROPRIATION - DOMESTIC VIOLENCE SHELTER PROGRAMS AND
 16 GRANTS. There is hereby appropriated, to the University of Arkansas for
 17 Medical Sciences, to be payable from the Domestic Peace Fund, for operations
 18 of domestic violence shelter programs and statewide grants to domestic
 19 violence shelters by the University of Arkansas for Medical Sciences -
 20 Arkansas Child Abuse/Rape/Domestic Violence Commission for the fiscal year
 21 ending June 30, 2018, the following:

23 ITEM	FISCAL YEAR
24 NO.	<u>2017-2018</u>
25 (01) DOMESTIC VIOLENCE SHELTER PROGRAMS	\$6,100,000
26 (02) DOMESTIC VIOLENCE SHELTER GRANTS	<u>1,050,000</u>
27 TOTAL AMOUNT APPROPRIATED	<u>\$7,150,000</u>

28
 29 SECTION 13. APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS. There is
 30 hereby appropriated, to the University of Arkansas for Medical Sciences, to
 31 be payable from the University of Arkansas Medical Center Fund, for child
 32 abuse and neglect expenses and grants of the University of Arkansas for
 33 Medical Sciences - Arkansas Child Abuse/Rape/Domestic Violence Commission for
 34 the fiscal year ending June 30, 2018, the following:

36 ITEM	FISCAL YEAR
---------	-------------

1	<u>NO.</u>		<u>2017-2018</u>
2	(01)	FOR EXPENSES ASSOCIATED WITH CHILD	
3		ABUSE AND NEGLECT PROGRAMS,	
4		INCLUDING BUT NOT LIMITED TO,	
5		GRANTS TO STATE AGENCIES, CHILD	
6		ADVOCACY CENTERS, CHILD SAFETY	
7		CENTERS, AND OTHER ELIGIBLE	
8		ENTITIES	<u>\$5,163,233</u>

9

10 SECTION 14. APPROPRIATION - PSYCHIATRIC RESEARCH INSTITUTE AND

11 DEPARTMENT OF PEDIATRICS. There is hereby appropriated, to the University of

12 Arkansas for Medical Sciences, to be payable from the University of Arkansas

13 Medical Center Fund, for personal services, operating expenses, and grants of

14 the Building Effective Services for Trauma programs for children and

15 adolescents of the University of Arkansas for Medical Sciences for the fiscal

16 year ending June 30, 2018, the following:

17	ITEM		FISCAL YEAR
18	<u>NO.</u>		<u>2017-2018</u>
20	(01)	PSYCHIATRIC RESEARCH INSTITUTE	
21		EXPENSES FOR TRAINING,	
22		TREATMENT, COMMUNITY PROVIDERS,	
23		& PERSONAL SERVICES	\$1,290,950
24	(02)	DEPARTMENT OF PEDIATRICS EXPENSES FOR	
25		TRAINING, TREATMENT, & ADVOCATE	
26		EDUCATION	500,000
27	(03)	DEPARTMENT OF PEDIATRICS EXPENSES FOR	
28		MEDICAL EXAMINATION,	
29		CONSULTATION, EDUCATION, &	
30		TRAINING	<u>200,000</u>
31		TOTAL AMOUNT APPROPRIATED	<u>\$1,990,950</u>

32

33 SECTION 15. APPROPRIATION - CASH FUNDS - PHARMACY STUDENT LOANS. There

34 is hereby appropriated, to the University of Arkansas for Medical Sciences,

35 to be payable from cash funds as defined by Arkansas Code 19-4-801 of the

36 University of Arkansas for Medical Sciences, for loans to pharmacy students

1 by the University of Arkansas for Medical Sciences - College of Pharmacy for
 2 the fiscal year ending June 30, 2018, the following:

3

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2017-2018</u>
6 (01) PHARMACY STUDENT LOANS	<u>\$550,000</u>

7

8 SECTION 16. APPROPRIATION - POISON AND DRUG INFORMATION CENTER. There
 9 is hereby appropriated, to the University of Arkansas for Medical Sciences,
 10 to be payable from the Miscellaneous Agencies Fund Account, for personal
 11 services, maintenance and operating expenses of the University of Arkansas
 12 for Medical Sciences - Poison and Drug Information Center of the College of
 13 Pharmacy for the fiscal year ending June 30, 2018, the following:

14

15 ITEM	FISCAL YEAR
16 <u>NO.</u>	<u>2017-2018</u>
17 (01) POISON & DRUG INFORMATION CENTER	
18 PERSONAL SERVICES, MAINTENANCE	
19 AND OPERATING EXPENSES	<u>\$400,000</u>

20

21 SECTION 17. APPROPRIATION - UAMS - HEALTHCARE INITIATIVE. There is
 22 hereby appropriated, to the University of Arkansas for Medical Sciences, to
 23 be payable from the University of Arkansas Medical Center Fund, for personal
 24 services, operating expenses and grants of the University of Arkansas for
 25 Medical Sciences for the fiscal year ending June 30, 2018, the following:

26

27 ITEM	FISCAL YEAR
28 <u>NO.</u>	<u>2017-2018</u>
29 (01) AREA HEALTH EDUCATION CENTERS	\$3,400,000
30 (02) ARKANSAS HEALTH DATA INITIATIVE	700,000
31 (03) UAMS NORTHWEST ARK MEDICAL SCHOOL	<u>3,000,000</u>
32 TOTAL AMOUNT APPROPRIATED	<u>\$7,100,000</u>

33

34 SECTION 18. APPROPRIATION - ARKANSAS COMMISSION FOR THE NEWBORN
 35 UMBILICAL CORD BLOOD INITIATIVE. There is hereby appropriated, to the
 36 University of Arkansas for Medical Sciences, to be payable from the Newborn

1 Umbilical Cord Blood Initiative Fund, for personal services and operating
 2 expenses of the University of Arkansas for Medical Sciences - Arkansas
 3 Commission for the Newborn Umbilical Cord Blood Initiative for the fiscal
 4 year ending June 30, 2018, the following:

5

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2017-2018</u>
8 (01) NEWBORN UMBILICAL CORD BLOOD	
9 INITIATIVE PERSONAL SERVICES	
10 AND OPERATING EXPENSES	<u>\$546,000</u>

11

12 SECTION 19. APPROPRIATION - NEWBORN UMBILICAL CORD BLOOD PROGRAM.

13 There is hereby appropriated, to the University of Arkansas for Medical
 14 Sciences, to be payable from the University of Arkansas Medical Center Fund,
 15 for personal services, operating expenses, travel, grants and contracts of
 16 the University of Arkansas for Medical Sciences - Newborn Umbilical Cord
 17 Blood Program for the fiscal year ending June 30, 2018, the following:

18

19 ITEM	FISCAL YEAR
20 <u>NO.</u>	<u>2017-2018</u>
21 (01) NEWBORN UMBILICAL CORD BLOOD PROGRAM	
22 EXPENSES	<u>\$250,000</u>

23

24 SECTION 20. APPROPRIATION - COLORECTAL CANCER SCREENING AND RESEARCH.

25 There is hereby appropriated, to the University of Arkansas for Medical
 26 Sciences, to be payable from the University of Arkansas Medical Center Fund,
 27 for personal services, operating expenses, programmatic and other costs
 28 associated with the research and screening of colorectal cancer of the
 29 University of Arkansas for Medical Sciences for the fiscal year ending June
 30 30, 2018, the following:

31

32 ITEM	FISCAL YEAR
33 <u>NO.</u>	<u>2017-2018</u>
34 (01) COLORECTAL CANCER SCREENING &	
35 RESEARCH	<u>\$5,000,000</u>

36

SECTION 21. APPROPRIATION - ADULT SICKLE CELL DISEASE PROGRAM. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, for personal services and operating expenses of establishing and operating Sickle Cell Clinics and Outreach Efforts of the University of Arkansas for Medical Sciences - Adult Sickle Cell Disease Program for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) ADULT SICKLE CELL DISEASE PROGRAM	
INITIATIVE PERSONAL SERVICES	
AND OPERATING EXPENSES	<u>\$379,993</u>

SECTION 22. APPROPRIATION - ARKANSAS CENTER FOR HEALTH IMPROVEMENT. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for personal services and maintenance and operating expenses of the Arkansas Center for Health Improvement, of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) ARKANSAS CENTER FOR HEALTH	
IMPROVEMENT EXPENSES	<u>\$500,000</u>

SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UAMS - ADULT SICKLE CELL DISEASE PROGRAM. There is hereby established a new program for the comprehensive care of Adult Sickle Cell Disease to be known as the University of Arkansas for Medical Sciences Adult Sickle Cell Disease Program. The program will facilitate the continued development of adult sickle cell disease treatment, preventive care, education, and training for health care professionals and related personnel utilizing the University of Arkansas for Medical Sciences' Area Health Education Centers throughout the State and Center for Distance Health. Funding for the Program will be from

1 general revenue and cash funds from fees for services, donations, grants, and
2 federal funds. The University of Arkansas for Medical Sciences will not
3 assume responsibility for funding the Program until such time as the General
4 Assembly appropriates and funds the Program.

5 The provisions of this section shall be in effect only from July 1, ~~2016~~
6 2017 through June 30, ~~2017~~ 2018.

7
8 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DOMESTIC
10 VIOLENCE SHELTER GRANTS. The grants authorized in the Domestic Violence
11 Shelter Programs and Grants appropriation section of this act shall be
12 equally distributed to domestic violence shelters as determined by the
13 Arkansas Child Abuse/Rape/Domestic Violence Commission. The Arkansas Child
14 Abuse/Rape/Domestic Violence Commission may adopt rules and regulations to
15 carry out the intent of the General Assembly regarding the grant
16 appropriations authorized in the Domestic Violence Shelter Programs and
17 Grants appropriation section of this act.

18 The provisions of this section shall be in effect only from July 1, ~~2016~~
19 2017 through June 30, ~~2017~~ 2018.

20
21 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UAMS -
23 CENTER FOR DENTAL EDUCATION. There is hereby established a new center in
24 Arkansas for Dental Education in cooperation with the University of Tennessee
25 Dental School, the University of Arkansas for Medical Sciences and Arkansas
26 Children’s Hospital. The Center shall be known as the University of Arkansas
27 for Medical Sciences Center for Dental Education. The Center will facilitate
28 the continued development of dental education, its specialties and services
29 for the citizens of Arkansas.

30 The provisions of this section shall be in effect only from July 1, ~~2016~~
31 2017 through June 30, ~~2017~~ 2018.

32
33 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL
35 SCHOOL LIMITATION. Nothing in this Act shall create an additional medical
36 school in the State of Arkansas, but it recognizes that appropriations,

1 funding and allocations in this Act may be used by the University of Arkansas
2 for Medical Sciences to support satellite campuses or programs outside the
3 City of Little Rock in order to conduct or continue training of its medical,
4 nursing, pharmacy and allied health students, as well as its medical
5 residents.

6 The provisions of this section shall be in effect only from July 1, ~~2016~~
7 2017 through June 30, ~~2017~~ 2018.

8
9 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
11 CHILDREN'S HOSPITAL AND TRANSFER AUTHORIZED. Thirty-three and one-third
12 percent (33-1/3%), in each fiscal year, of the amounts made available to fund
13 the appropriation in the Grants to Children's Hospital, Regular Salaries and
14 Operating Expenses for Indigent Care line item of the Operations
15 appropriation section of this Act shall be distributed to the Arkansas
16 Children's Hospital or Arkansas Children's Hospital may request that the
17 University of Arkansas for Medical Sciences transfer such funds each fiscal
18 year from the University of Arkansas Medical Center Fund to the Department of
19 Human Services Grants Fund Account. The transferred funds shall be used to
20 match federal funds used for supplemental Medicaid payments to Arkansas
21 Children's Hospital.

22 The provisions of this section shall be in effect only from July 1, ~~2016~~
23 2017 through June 30, ~~2017~~ 2018.

24
25 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
27 ALLOWANCES – PATIENT CARE & RESEARCH FACULTY. The Board of Trustees may make
28 special allowances available, in such amounts as the Board may determine or
29 justify equitable in view of the exacting duties which are involved, as a
30 part of the salaries of the physicians, dentists, and other professional
31 faculty employed by the University of Arkansas for Medical Sciences from
32 receipts of professional income in the care of patients and/or funds received
33 from federal agencies, foundations, and other private sponsors in support of
34 research. Provided that any such allowance shall not exceed, for any
35 employee, an amount equal to two and one half (2 & 1/2) times that portion of
36 the salary authorized by the General Assembly to be paid from the University

1 of Arkansas Medical Center Fund.

2 The provisions of this section shall be in effect only from July 1, ~~2016~~
3 2017 through June 30, ~~2017~~ 2018.

4
5 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
7 ALLOWANCES - RECRUITMENT. The Board of Trustees of the University of Arkansas
8 is hereby authorized to make available to the President of the University of
9 Arkansas special allowances in such amounts as the Board may determine to be
10 justified at the University of Arkansas for Medical Sciences, for the use of
11 the Chancellor and his deans, representatives, department heads, and
12 directors at the University of Arkansas for Medical Sciences in recruitment
13 of faculty and staff members. Upon approval by the President and the Board
14 of Trustees, such funds shall be administered by the Chancellor, who shall
15 assure that the total amount expended for such purposes does not exceed one
16 hundred fifty thousand dollars (\$150,000) each fiscal year or so much thereof
17 as may be authorized by the Board of Trustees. The funds authorized by this
18 Section shall come from a source other than state tax dollars appropriated by
19 the General Assembly or charges made to students for tuition, fees, room and
20 board, or other purposes. Each year the Chancellor shall furnish to the
21 President of the University of Arkansas, the Board of Trustees, and the
22 Arkansas Legislative Joint Auditing Committee a report showing for each
23 expenditure the date, the amount, the names of persons to whom the
24 expenditure was made, and the purpose for which the expenditure was made.

25 The provisions of this section shall be in effect only from July 1, ~~2016~~
26 2017 through June 30, ~~2017~~ 2018.

27
28 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AREA
30 HEALTH EDUCATION CENTERS - REPORTS. The Chancellor at the University of
31 Arkansas for Medical Sciences shall make annual progress reports of AHEC
32 programs to the Governor, the Legislative Council, and other interested
33 interim committees of the General Assembly regarding the achievements, the
34 expansion of the aforementioned programs, and amounts expended for the Area
35 Health Education Centers. The reports shall also include the practice
36 locations of the students participating in the programs.

1 The provisions of this section shall be in effect only from July 1, 2016
 2 2017 through June 30, ~~2017~~ 2018.

3
 4 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AREA
 6 HEALTH EDUCATION CENTERS - TEACHER CONTRACT RESTRICTIONS. Funds appropriated
 7 by this Act may be utilized for the purpose of contracting with physician-
 8 teachers and teachers in other health related professions residing only at
 9 sites located away from the University of Arkansas for Medical Sciences.
 10 Such funds are to be paid only for the purpose of teaching residents and
 11 students assigned to Area Health Education Centers. Contracts entered into
 12 with physician-teachers, teachers in other health related fields and their
 13 associates shall require the prior approval of the ~~Chief Fiscal Officer of~~
 14 ~~the State~~ agency head only and be reported quarterly to the Legislative
 15 Council.

16 The provisions of this section shall be in effect only from July 1, 2016
 17 2017 through June 30, ~~2017~~ 2018.

18
 19 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
 21 PROVISIONS FOR UNCLASSIFIED PATIENT CARE PERSONNEL. All unclassified
 22 positions employed to provide patient care at the University of Arkansas for
 23 Medical Sciences are eligible for overtime at the rate of one and one-half
 24 times their regular hourly rate. In addition to overtime, those unclassified
 25 patient care employees scheduled to work shifts outside of normal operating
 26 schedules may be eligible to receive up to twenty-four percent (24%) of the
 27 hourly rate paid as a shift differential. In addition, all unclassified
 28 positions employed to provide patient care at the University of Arkansas for
 29 Medical Sciences will be eligible to receive incentive pay not to exceed 1.2
 30 times their base hourly rate. Employees required to work in specialty areas
 31 will be eligible to receive up to ten percent (10%) of the hourly rate paid
 32 as a specialty differential while working in such areas. When overtime,
 33 shift differentials, standby pay, incentive pay and/or specialty differential
 34 are provided to employees as herein described, the total may exceed the line
 35 item maximum salaries for those positions as included in this Act. The
 36 positions of Patient Care Administrator, Associate Administrator, and

1 Assistant Administrator of Patient Care as authorized in the Regular Salaries
 2 - Operations section of this Act shall be excluded from coverage of this
 3 Section. In addition, the Board of Trustees may also make special
 4 compensation allowances available, in such amounts as the Board may determine
 5 or justify equitable in view of the current requirements for Registered
 6 Nurses in the Clinical Programs of the University of Arkansas for Medical
 7 Sciences and the availability of Registered Nurses for employment in the
 8 Little Rock metropolitan area. However, under no condition shall the special
 9 allowances approved by the Board of Trustees for a single individual exceed
 10 the state line item maximum by more than twenty percent (20%) for those
 11 positions included in this Act.

12 The provisions of this section shall be in effect only from July 1, ~~2016~~
 13 2017 through June 30, ~~2017~~ 2018.

14

15 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DAY CARE.
 17 Of the funds appropriated in the Operations appropriation section of this
 18 Act, \$250,000 each year may be allocated as the State's portion of the
 19 operating cost of a Child Care Facility of the University of Arkansas for
 20 Medical Sciences. Individuals using this facility will be charged a daily
 21 rate as determined by the University of Arkansas for Medical Sciences.

22 The provisions of this section shall be in effect only from July 1, ~~2016~~
 23 2017 through June 30, ~~2017~~ 2018.

24

25 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
 27 FORWARD. Any unexpended balance of the general revenue funds provided by this
 28 Act which remains at the close of a fiscal year, not to exceed ten percent
 29 (10%) of funded appropriations, shall be carried forward and made available
 30 for the same purposes for the next fiscal year.

31 Any carry forward of unexpended balance of funding as authorized herein,
 32 may be carried forward under the following conditions:

33 (1) Prior to June 30, ~~2017~~ 2018 the Agency shall by written statement set
 34 forth its reason(s) for the need to carry forward said funding to the
 35 Department of Finance and Administration Office of Budget;

36 (2) The Department of Finance and Administration Office of Budget shall

1 report to the Arkansas Legislative Council all amounts carried forward by the
2 September Arkansas Legislative Council or Joint Budget Committee meeting
3 which report shall include the name of the Agency, Board, Commission or
4 Institution and the amount of the funding carried forward, the program name
5 or line item, the funding source and a copy of the written request set forth
6 in (1) above;

7 (3) Each Agency, Board, Commission or Institution shall provide a written
8 report to the Arkansas Legislative Council or Joint Budget Committee
9 containing all information set forth in item (2) above, along with a written
10 statement as to the current status of the project, contract, purpose, etc.
11 for which the carry forward was originally requested no later than thirty
12 (30) days prior to the time the Agency, Board, Commission or Institution
13 presents its budget request to the Arkansas Legislative Council/Joint Budget
14 Committee; and

15 (4) Thereupon, the Department of Finance and Administration shall include
16 all information obtained in item (3) above in the budget manuals and/or a
17 statement of non-compliance by the Agency, Board, Commission or Institution.

18 The provisions of this section shall be in effect only from July 1, ~~2016~~
19 2017 through June 30, ~~2017~~ 2018.

20
21 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STIPENDS.
23 The University of Arkansas for Medical Sciences is hereby authorized to pay
24 stipends to students engaged in post-graduate clinical training in accredited
25 programs of the University of Arkansas for Medical Sciences, from "Regular
26 Salaries" or "Maintenance and General Operation", as follows:

	Maximum Number	Annual
	Of Positions	Stipend
	2016-2017	2016-2017
	<u>2017-2018</u>	<u>2017-2018</u>
31 Housestaff	645	
32 AHEC Housestaff	190	
33 1. Residents		\$65,373 <u>\$67,334</u>
34 2. Interns		\$50,923 <u>\$52,451</u>

35 The provisions of this section shall be in effect only from July 1, ~~2016~~
36 2017 through June 30, ~~2017~~ 2018.

1
2 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHAPLAIN
4 HOUSING ALLOWANCE. The Chancellor of the University of Arkansas for Medical
5 Sciences may designate up to forty-five percent (45%) of the regular gross
6 salary (or stipend) of a minister or other clergy employed as a Chaplain or
7 appointed as a Chaplain Resident, as a housing allowance, to the extent used
8 by the person to rent or provide a home, according to the guidelines of the
9 Internal Revenue Service Code, Section 107 and the Arkansas Code 26-51-
10 404(b)(9).

11 The provisions of this section shall be in effect only from July 1, ~~2016~~
12 2017 through June 30, ~~2017~~ 2018.

13
14 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIGENT
16 CARE REIMBURSEMENT. The University of Arkansas for Medical Sciences is
17 hereby authorized to utilize funds appropriated by this Act to extend
18 provisions of Act 688 of 1989 to authorize procedures for the disbursement of
19 Indigent Care maintenance and general operations appropriations to be paid
20 from cash funds of the institution, subject to reimbursement and correction
21 of reporting, as provided by Arkansas Code 19-4-1609.

22 The provisions of this section shall be in effect only from July 1, ~~2016~~
23 2017 through June 30, ~~2017~~ 2018.

24
25 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
27 ESTABLISHMENT OF A "GROWTH POOL". (a) The Arkansas Department of Higher
28 Education shall establish and maintain for the ~~2016-2017~~ 2017-2018 fiscal
29 year a pool of three hundred (300) nonclassified positions at a salary level
30 not to exceed ~~\$293,550~~ \$302,356. These positions are to be used by the
31 University of Arkansas for Medical Sciences in the event that the personal
32 services needs of the University during the ~~2016-2017~~ 2017-2018 fiscal year
33 exceed the number of positions allocated to the University by the
34 Legislature. The University shall provide justification to the Arkansas
35 Department of Higher Education for the need to allocate titles from this
36 "growth pool". No classifications will be assigned to the pool until such

1 time as specific positions are requested by the University, approved by the
2 University Board or their designee, and approved by the Legislative Council
3 or Joint Budget Committee. Furthermore, the Office of Personnel Management
4 (OPM) of the Division of Management Services of the Department of Finance and
5 Administration shall establish and maintain for the ~~2016-2017~~ 2017-2018
6 fiscal year a pool of three hundred (300) career service positions up to a
7 C130. These positions are to be used by the University of Arkansas for
8 Medical Sciences in the event that the personal services needs of the
9 University during the ~~2016-2017~~ 2017-2018 fiscal year exceed the number of
10 positions in a classification allocated to the University by the Legislature.
11 The University shall provide justification to OPM for the need to allocate
12 titles from this "growth pool". No classifications will be assigned to the
13 pool until such time as specific positions are requested by the University,
14 recommended by OPM, and approved by the Legislative Council or Joint Budget
15 Committee.

16 (b) Determining the number of personnel to be employed by a state agency
17 is the prerogative of the General Assembly and is usually accomplished by
18 delineating the maximum number of personnel by identifying the job titles and
19 the maximum grade or salary attached to those salaries. The General Assembly
20 has determined that the University of Arkansas for Medical Sciences could be
21 operated more efficiently if some flexibility is given to that institution.
22 That flexibility is being accomplished by providing growth pools in
23 subsection (a) of this section and since the General Assembly has granted the
24 institution broad powers under the growth pool concept, it is both necessary
25 and appropriate that the General Assembly maintain oversight of the
26 utilization of the growth pool by requiring prior approval of the Legislative
27 Council or Joint Budget Committee in the utilization of the growth pool.
28 Therefore, the requirement of approval by the Legislative Council or Joint
29 Budget Committee is not a severable part of this section. If the requirement
30 of approval by the Legislative Council or Joint Budget Committee is ruled
31 unconstitutional by a court of competent jurisdiction, this entire section is
32 void.

33 If the agency requests continuation of a "Growth Pool" position(s) as
34 established herein during the next fiscal year, the position(s) must be
35 requested as a new position(s) in the agency's budget request.

36 The provisions of this section shall be in effect only from July 1, ~~2016~~

1 2017 through June 30, ~~2017~~ 2018.

2
3 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHILD AND
5 FAMILY LIFE INSTITUTE. The Child Health and Family Life Institute shall be
6 administered under the direction of Arkansas Children's Hospital. Arkansas
7 Children's Hospital shall enter into a cooperative agreement and/or contract
8 with the University of Arkansas for Medical Sciences-Department of Pediatrics
9 for services required to deliver the programs of the Child Health and Family
10 Life Institute (CHFLI). Utilizing a multidisciplinary collaboration of
11 professionals, CHFLI shall provide a statewide effort to explore, develop and
12 evaluate new and better ways to address medically, socially and economically
13 interrelated health and developmental needs of children with special health
14 care needs and their families. CHFLI priorities shall include, but are not
15 limited to, wellness and prevention, screening and diagnosis, treatment and
16 intervention, training and education and research and evaluation. Arkansas
17 Children's Hospital and the University of Arkansas for Medical Sciences-
18 Department of Pediatrics shall make annual reports to the Arkansas
19 Legislative Council on all matters of funding, existing programs and services
20 offered through CHFLI.

21 The provisions of this section shall be in effect only from July 1, ~~2016~~
22 2017 through June 30, ~~2017~~ 2018.

23
24 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING
26 FEES. On July 1 of each year the University of Arkansas for Medical Sciences
27 shall pay from the appropriation provided herein from non-general revenue,
28 the total amount appropriated for War Memorial Stadium Commission Parking
29 Services from Fees to the War Memorial Stadium Commission.

30 The provisions of this section shall be in effect only from July 1, ~~2016~~
31 2017 through June 30, ~~2017~~ 2018.

32
33 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
35 PROVISIONS. Because the Rural Medical Practice Student Loan and Scholarship
36 Program Loans and/or Scholarships and the Community Match Student Loan and

1 Scholarship Program Loans and/or Scholarships have the goal of providing
2 primary care physicians in rural Arkansas, transfers may be made in such
3 amounts as are required between the line items made in the appropriation for
4 "Medical Loans and Scholarships".

5 The provisions of this section shall be in effect only from July 1, ~~2016~~
6 2017 through June 30, ~~2017~~ 2018.

7
8 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CLINICAL
10 EXPANSION AND RESEARCH POOL. (a) In order to address personnel needs emerging
11 from expanding medical research and patient care issues and the necessity of
12 recruiting and retaining qualified medical, research, and related support
13 personnel, the University of Arkansas for Medical Sciences or its successor
14 is authorized for the ~~2016-2017~~ 2017-2018 fiscal year a pool of seven hundred
15 (700) "Clinical Expansion and Research Pool" positions. These positions are
16 to be used by the University of Arkansas for Medical Sciences in the event
17 that the personal services needs resulting from unanticipated clinical or
18 research programs that are initiated during the ~~2016-2017~~ 2017-2018 fiscal
19 year require additional positions, either in title, in classification, or in
20 number, that are not authorized or contemplated by the General Assembly in
21 the Regular Salaries - Operations section of this Act.

22 (b) The University of Arkansas for Medical Sciences is authorized to
23 access the "Clinical Expansion and Research Pool" positions authorized in
24 this Section at any time during the fiscal year when it is determined by the
25 Chancellor of the University of Arkansas for Medical Sciences, subject to the
26 review and approval by the Board of Trustees, that the need for additional
27 positions exists. Only medical or research positions shall be established
28 under this provision. The Chancellor of the University of Arkansas for
29 Medical Sciences shall provide a quarterly report detailing the justification
30 of allocation of positions from this "Clinical Expansion and Research Pool"
31 to the Chief Fiscal Officer of the State, to the Department of Higher
32 Education, and to the Arkansas Legislative Council or Joint Budget Committee
33 for review. The report shall also include an accounting of the names, titles
34 and salaries of personnel who have been employed in positions established
35 from this pool and the source and duration of funds associated with the
36 positions.

1 (c) If the University of Arkansas for Medical Sciences requests
 2 continuation of any "Clinical Expansion and Research Pool" position(s) as
 3 established herein during the next fiscal year, the position(s) must be
 4 requested as a new position(s) in the agency's budget request.

5 (d) Determining the number of personnel to be employed by a state agency
 6 is the prerogative of the General Assembly and is usually accomplished by
 7 delineating the maximum number of personnel by identifying job titles and the
 8 maximum grade or salary attached to those titles. The General Assembly has
 9 determined that the University of Arkansas for Medical Sciences could be
 10 operated more efficiently if some flexibility is given to that institution.
 11 That flexibility is being accomplished by providing a position pool in
 12 Subsection (a) of this Section and since the General Assembly has granted the
 13 agency broad powers under the growth pool concept, it is both necessary and
 14 appropriate that the General Assembly maintain oversight of the utilization
 15 of the position pool by requiring review of the Legislative Council or Joint
 16 Budget Committee in the utilization of the position pool. Therefore, the
 17 requirement of review by the Legislative Council or Joint Budget Committee is
 18 not a severable part of this section. If the requirement of review by the
 19 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
 20 court of competent jurisdiction, this entire section is void.

21 The provisions of this section shall be in effect only from July 1, ~~2016~~
 22 2017 through June 30, ~~2017~~ 2018.

23
 24 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ON-CALL
 26 COMPENSATION. On-call duty or standby duty differential may be authorized
 27 for a Classified or Non-Classified patient care employee whose job requires
 28 him or her to provide services when there is no regularly scheduled staff
 29 coverage. An employee shall not exceed 128 hours during any seven-day
 30 period, at rates of pay not to exceed those provided in the Uniform
 31 Classification and Compensation Act, or its successor, or this act for the
 32 appropriate compensation.

33 The provisions of this section shall be in effect only from July 1, ~~2016~~
 34 2017 through June 30, ~~2017~~ 2018.

35
 36 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
2 PSYCHIATRIC RESEARCH INSTITUTE & DEPARTMENT OF PEDIATRICS REPORTS. The
3 University of Arkansas for Medical Sciences shall report quarterly each
4 fiscal year to the Legislative Council on program activities and the
5 expenditure of funds from the Psychiatric Research Institute and Department
6 of Pediatrics appropriation for Building Effective Services for Trauma
7 programs for children and adolescents.

8 The provisions of this section shall be in effect only from July 1, ~~2016~~
9 2017 through June 30, ~~2017~~ 2018.

10
11 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ABUSED
13 CHILDREN AND ADOLESCENTS SERVICES PROGRAM FUNDING PROVISION. In the event
14 the amount of general revenue distributed to the University of Arkansas
15 Medical Center Fund for the Department of Pediatrics and the Psychiatric
16 Research Institute each fiscal year is at least equal to the amount
17 distributed during the 2012-13 fiscal year, an amount not less than seven
18 hundred thousand dollars (\$700,000) shall be allocated and made available as
19 follows: four hundred fifty thousand dollars (\$450,000) each fiscal year
20 shall be made available exclusively to support the purposes and goals to
21 improve screening, monitoring and care for abused children and adolescents
22 through the Child Safety Centers or the University of Arkansas for Medical
23 Sciences as referred by the Child Safety Centers. Maintenance of statewide
24 screening and assessment protocols as well as evidence-based training of
25 mental health professionals are to be considered critical components of the
26 overall goals. For the provision of assessment and therapeutic services,
27 these funds are to be provided to the Child Safety Centers through contracts
28 from the University of Arkansas for Medical Sciences. The contracts will
29 stipulate the terms of the agreement and reporting requirements; an amount
30 not to exceed fifty thousand dollars (\$50,000) may be utilized for
31 administrative costs as may be necessary to administer the program or if
32 determined not to be needed for administrative costs may be placed in reserve
33 for future needs of the program. The remaining two hundred thousand dollars
34 (\$200,000) shall be allocated and made available to the Department of
35 Pediatrics for expenses for medical examinations, consultation, education and
36 training as stipulated in the terms of agreement between the Chancellor of

1 the University of Arkansas for Medical Sciences and the Department of
2 Pediatrics.

3 The provisions of this section shall be in effect only from July 1, 2016
4 2017 through June 30, ~~2017~~ 2018.

5
6 SECTION 46. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
7 authorized by this act shall be limited to the appropriation for such agency
8 and funds made available by law for the support of such appropriations; and
9 the restrictions of the State Procurement Law, the General Accounting and
10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
11 Procedures and Restrictions Act, the Higher Education Expenditures
12 Restrictions Act, or their successors, and other fiscal control laws of this
13 State, where applicable, and regulations promulgated by the Department of
14 Finance and Administration, as authorized by law, shall be strictly complied
15 with in disbursement of said funds.

16
17 SECTION 47. LEGISLATIVE INTENT. It is the intent of the General
18 Assembly that any funds disbursed under the authority of the appropriations
19 contained in this act shall be in compliance with the stated reasons for
20 which this act was adopted, as evidenced by the Agency Requests, Executive
21 Recommendations and Legislative Recommendations contained in the budget
22 manuals prepared by the Department of Finance and Administration, letters, or
23 summarized oral testimony in the official minutes of the Arkansas Legislative
24 Council or Joint Budget Committee which relate to its passage and adoption.

25
26 SECTION 48. EMERGENCY CLAUSE. It is found and determined by the
27 General Assembly, that the Constitution of the State of Arkansas prohibits
28 the appropriation of funds for more than a one (1) year period; that the
29 effectiveness of this Act on July 1, 2017 is essential to the operation of
30 the agency for which the appropriations in this Act are provided, and that in
31 the event of an extension of the legislative session, the delay in the
32 effective date of this Act beyond July 1, 2017 could work irreparable harm
33 upon the proper administration and provision of essential governmental
34 programs. Therefore, an emergency is hereby declared to exist and this Act
35 being necessary for the immediate preservation of the public peace, health
36 and safety shall be in full force and effect from and after July 1, 2017.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36