| 1  | State of                                              | Arkansas   |                                  |               |                    |  |
|----|-------------------------------------------------------|------------|----------------------------------|---------------|--------------------|--|
| 2  | 91st Ger                                              | neral Asse | embly A Bill                     |               |                    |  |
| 3  | Regular                                               | Session,   | 2017                             |               | SENATE BILL 267    |  |
| 4  |                                                       |            |                                  |               |                    |  |
| 5  | By: Join                                              | nt Budget  | Committee                        |               |                    |  |
| 6  |                                                       |            |                                  |               |                    |  |
| 7  |                                                       |            | For An Act To Be l               | Entitled      |                    |  |
| 8  | AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES |            |                                  |               |                    |  |
| 9  |                                                       | А          | ND OPERATING EXPENSES FOR THE AF | KANSAS AGRICU | ULTURE             |  |
| 10 |                                                       | D          | EPARTMENT FOR THE FISCAL YEAR EN | DING JUNE 30  | , 2018;            |  |
| 11 |                                                       | А          | ND FOR OTHER PURPOSES.           |               |                    |  |
| 12 |                                                       |            |                                  |               |                    |  |
| 13 |                                                       |            |                                  |               |                    |  |
| 14 |                                                       |            | Subtitle                         |               |                    |  |
| 15 |                                                       |            | AN ACT FOR THE ARKANSAS AGR      | ICULTURE      |                    |  |
| 16 |                                                       |            | DEPARTMENT APPROPRIATION FO      | R THE 2017-   |                    |  |
| 17 |                                                       |            | 2018 FISCAL YEAR.                |               |                    |  |
| 18 |                                                       |            |                                  |               |                    |  |
| 19 |                                                       |            |                                  |               |                    |  |
| 20 | BE IT                                                 | ENACTED    | BY THE GENERAL ASSEMBLY OF THE   | STATE OF ARKA | ANSAS:             |  |
| 21 |                                                       |            |                                  |               |                    |  |
| 22 |                                                       | SECTION    | 1. REGULAR SALARIES - OPERATION  | NS. There is  | hereby established |  |
| 23 | for th                                                | e Arkan    | sas Agriculture Department for t | :he 2017-2018 | fiscal year, the   |  |
| 24 | follow                                                | ing max    | imum number of regular employees | 3.            |                    |  |
| 25 |                                                       |            |                                  |               |                    |  |
| 26 |                                                       |            |                                  |               | Maximum Annual     |  |
| 27 |                                                       |            |                                  | Maximum       | Salary Rate        |  |
| 28 | Item                                                  | Class      |                                  | No. of        | Fiscal Year        |  |
| 29 | No.                                                   | Code       | Title                            | Employees     | 2017-2018          |  |
| 30 | (1)                                                   | U072U      | SECRETARY OF AGRICULTURE         | 1             | \$118,027          |  |
| 31 | (2)                                                   | U057U      | DEPUTY DIRECTOR OF AGRICULTURE   | 1             | \$110,425          |  |
| 32 | (3)                                                   | U003U      | STATE FORESTER                   | 1             | \$109 <b>,</b> 953 |  |
| 33 | (4)                                                   | U044U      | PLANT BOARD DIRECTOR             | 1             | \$107,074          |  |
| 34 | (5)                                                   | N045N      | DIRECTOR OF POULTRY DISEASES     | 1             | GRADE N909         |  |
| 35 | (6)                                                   | N056N      | AGRI COORDINATOR OF LABORATORY   | 1             | GRADE N908         |  |
| 36 | (7)                                                   | N058N      | DEPUTY DIRECTOR OF ARLPC         | 1             | GRADE N908         |  |



.

| 1  | (8)  | B004N | STATE VETERINARIAN                    | 1  | GRADE N908 |
|----|------|-------|---------------------------------------|----|------------|
| 2  | (9)  | B006N | ARLPC BOARD CERTIFIED PATHOLOGIST     | 2  | GRADE N907 |
| 3  | (10) | G017C | PLANT BOARD ASSISTANT DIRECTOR        | 1  | GRADE N906 |
| 4  | (11) | N095N | ARKANSAS BUREAU OF STANDARDS DIRECTOR | 1  | GRADE N904 |
| 5  | (12) | BO2ON | VETERINARY TOXICOLOGIST               | 1  | GRADE N904 |
| 6  | (13) | B010N | VETERINARY VIROLOGIST                 | 2  | GRADE N904 |
| 7  | (14) | A010N | AGRICULTURE CHIEF FISCAL OFFICER      | 1  | GRADE N903 |
| 8  | (15) | B001C | DEPUTY STATE FORESTER                 | 1  | GRADE C130 |
| 9  | (16) | B002C | AGRI DIRECTOR OF MARKETING            | 1  | GRADE C129 |
| 10 | (17) | N001C | DEPUTY CHIEF FINANCIAL OFFICER        | 1  | GRADE C128 |
| 11 | (18) | B010C | AGRI DIVISION MANAGER                 | 1  | GRADE C127 |
| 12 | (19) | B014C | ASST STATE FORESTER                   | 2  | GRADE C126 |
| 13 | (20) | R006C | HUMAN RESOURCES ADMINISTRATOR         | 1  | GRADE C126 |
| 14 | (21) | B022C | DISTRICT FORESTER                     | 8  | GRADE C124 |
| 15 | (22) | B029C | AGRI PLANT BOARD DIVISION MGR         | 4  | GRADE C123 |
| 16 | (23) | B128C | METROLOGY LABORATORY MANAGER          | 1  | GRADE C123 |
| 17 | (24) | P004C | PUBLIC INFORMATION MANAGER            | 1  | GRADE C123 |
| 18 | (25) | B136C | ARLPC LAB QUALITY MANAGER             | 1  | GRADE C122 |
| 19 | (26) | B037C | CHEMIST SUPERVISOR                    | 3  | GRADE C122 |
| 20 | (27) | B034C | MICROBIOLOGIST SUPERVISOR             | 5  | GRADE C122 |
| 21 | (28) | A050C | AGENCY FISCAL MANAGER                 | 1  | GRADE C121 |
| 22 | (29) | S005C | AVIATION MANAGER                      | 1  | GRADE C121 |
| 23 | (30) | G109C | GRANTS MANAGER                        | 2  | GRADE C121 |
| 24 | (31) | D052C | SOFTWARE SUPPORT ANALYST              | 1  | GRADE C121 |
| 25 | (32) | B038C | STATE FOREST MANAGER                  | 1  | GRADE C121 |
| 26 | (33) | X058C | AGRI COMMODITY AREA SUPERVISOR        | 2  | GRADE C120 |
| 27 | (34) | B049C | AGRI PROGRAM MANAGER                  | 23 | GRADE C120 |
| 28 | (35) | D057C | INFORMATION TECHNOLOGY MANAGER        | 1  | GRADE C120 |
| 29 | (36) | D056C | SYSTEMS COORDINATION ANALYST          | 1  | GRADE C120 |
| 30 | (37) | B062C | FOREST HEALTH SPECIALIST              | 1  | GRADE C119 |
| 31 | (38) | D061C | INFORMATION SYSTEMS COORDINATION SPEC | 2  | GRADE C119 |
| 32 | (39) | B127C | SENIOR MICROBIOLOGIST                 | 1  | GRADE C119 |
| 33 | (40) | B058C | STAFF FORESTER                        | 5  | GRADE C119 |
| 34 | (41) | B072C | AGRI PROGRAM COORDINATOR              | 7  | GRADE C118 |
| 35 | (42) | R024C | ASSISTANT PERSONNEL MANAGER           | 2  | GRADE C118 |
| 36 | (43) | C010C | EXECUTIVE ASSISTANT TO THE DIRECTOR   | 4  | GRADE C118 |
|    |      |       |                                       |    |            |

| 1  | (44) | A074C | FISCAL SUPPORT SUPERVISOR              | 1   | GRADE C118 |
|----|------|-------|----------------------------------------|-----|------------|
| 2  | (45) | A073C | PROGRAM/FIELD AUDITOR SUPERVISOR       | 1   | GRADE C118 |
| 3  | (46) | A082C | ACCOUNTANT II                          | 1   | GRADE C117 |
| 4  | (47) | X109C | AFC INVESTIGATOR                       | 2   | GRADE C117 |
| 5  | (48) | X111C | AREA LIVESTOCK INSPECTOR SUPV          | 5   | GRADE C117 |
| 6  | (49) | C015C | ARLPC ADMINISTRATIVE COORDINATOR       | 2   | GRADE C117 |
| 7  | (50) | B081C | CHEMIST                                | 15  | GRADE C117 |
| 8  | (51) | B080C | FORESTER                               | 36  | GRADE C117 |
| 9  | (52) | B078C | METROLOGIST                            | 2   | GRADE C117 |
| 10 | (53) | B077C | MICROBIOLOGIST                         | 10  | GRADE C117 |
| 11 | (54) | X097C | PLANT BOARD AGRICULTURE SPECIALIST     | 34  | GRADE C117 |
| 12 | (55) | X132C | AGRI COMMODITY COMPLIANCE INSPECTOR    | 4   | GRADE C116 |
| 13 | (56) | V014C | BUYER                                  | 5   | GRADE C116 |
| 14 | (57) | D076C | COMMUNICATIONS SYSTEMS SUPERVISOR      | 1   | GRADE C116 |
| 15 | (58) | B088C | COUNTY FOREST RANGER                   | 61  | GRADE C116 |
| 16 | (59) | X118C | PLANT BOARD INSPECTOR SUPERVISOR       | 1   | GRADE C116 |
| 17 | (60) | A084C | PROGRAM/FIELD AUDIT SPECIALIST         | 2   | GRADE C116 |
| 18 | (61) | P027C | PUBLIC INFORMATION SPECIALIST          | 1   | GRADE C116 |
| 19 | (62) | X114C | SR AGRI COMMODITY COMPLIANCE INSPECTOR | 3   | GRADE C116 |
| 20 | (63) | E046C | TRAINING INSTRUCTOR                    | 1   | GRADE C116 |
| 21 | (64) | C037C | ADMINISTRATIVE ANALYST                 | 2   | GRADE C115 |
| 22 | (65) | X149C | AGRI COMMODITY COMPLIANCE SPECIALIST   | 11  | GRADE C115 |
| 23 | (66) | X148C | AIRCRAFT PILOT                         | 4   | GRADE C115 |
| 24 | (67) | X146C | ARLPC INSPECTOR/INVESTIGATOR           | 7   | GRADE C115 |
| 25 | (68) | S036C | AUTO/DIESEL MECHANIC SUPERVISOR        | 2   | GRADE C115 |
| 26 | (69) | A091C | FISCAL SUPPORT ANALYST                 | 3   | GRADE C115 |
| 27 | (70) | D078C | GIS TECHNICIAN                         | 1   | GRADE C115 |
| 28 | (71) | R032C | HUMAN RESOURCES PROGRAM REP            | 1   | GRADE C115 |
| 29 | (72) | X162C | AGRI COMMODITY GRADER II               | 14  | GRADE C114 |
| 30 | (73) | S040C | CALIBRATION TECHNICIAN                 | 2   | GRADE C114 |
| 31 | (74) | X157C | EIA INSPECTOR                          | 3   | GRADE C114 |
| 32 | (75) | B098C | FOREST RANGER II                       | 114 | GRADE C114 |
| 33 | (76) | B097C | NATURAL RESOURCES PROGRAM SPECIALIST   | 3   | GRADE C114 |
| 34 | (77) | B096C | SENIOR SEED ANALYST                    | 4   | GRADE C114 |
| 35 | (78) | D081C | TELECOMMUNICATIONS SPECIALIST          | 8   | GRADE C114 |
| 36 | (79) | X165C | LIVESTOCK INSPECTOR                    | 27  | GRADE C113 |
|    |      |       |                                        |     |            |

| 1  | (80) | B101C  | NATURAL RESOURCES PROGRAM TECHNICIAN  | 3    | GRADE C113 |
|----|------|--------|---------------------------------------|------|------------|
| 2  | (81) | X164C  | PLANT BOARD INSPECTOR                 | 24   | GRADE C113 |
| 3  | (82) | C057C  | ADMINISTRATION SUPPORT SPECIALIST     | 1    | GRADE C112 |
| 4  | (83) | C056C  | ADMINISTRATIVE SPECIALIST III         | 10   | GRADE C112 |
| 5  | (84) | S053C  | AUTO/DIESEL MECHANIC                  | 4    | GRADE C112 |
| 6  | (85) | A098C  | FISCAL SUPPORT SPECIALIST             | 2    | GRADE C112 |
| 7  | (86) | C054C  | LOCAL OFFICE ADMINISTRATIVE SPECIALIS | т 10 | GRADE C112 |
| 8  | (87) | B104C  | SEED ANALYST                          | 2    | GRADE C112 |
| 9  | (88) | B111C  | LABORATORY TECHNICIAN                 | 1    | GRADE C110 |
| 10 | (89) | C073C  | ADMINISTRATIVE SPECIALIST II          | 16   | GRADE C109 |
| 11 |      | MAX. N | 0. OF EMPLOYEES                       | 568  |            |

13 SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas 14 Agriculture Department for the 2017-2018 fiscal year, the following maximum 15 number of part-time or temporary employees, to be known as "Extra Help", 16 payable from funds appropriated herein for such purposes: one hundred 17 seventy-one (171) temporary or part-time employees, when needed, at rates of 18 pay not to exceed those provided in the Uniform Classification and 19 Compensation Act, or its successor, or this act for the appropriate 20 classification.

21

22 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, 23 to the Arkansas Agriculture Department, to be payable from the Department of 24 Agriculture Fund Account, for personal services and operating expenses of the 25 Arkansas Agriculture Department - Operations for the fiscal year ending June 26 30, 2018, the following:

27

| 28 | ITEM |                            | FISCAL YEAR  |
|----|------|----------------------------|--------------|
| 29 | NO.  |                            | 2017-2018    |
| 30 | (01) | REGULAR SALARIES           | \$10,196,030 |
| 31 | (02) | EXTRA HELP                 | 74,131       |
| 32 | (03) | PERSONAL SERVICES MATCHING | 3,677,370    |
| 33 | (04) | OVERTIME                   | 16,571       |
| 34 | (05) | UNIFORM ALLOWANCE          | 5,200        |
| 35 | (06) | MAINT. & GEN. OPERATION    |              |
| 36 |      | (A) OPER. EXPENSE          | 2,858,438    |

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| 1  | (B) CONF. & TRAVEL                                         | 61,113              |
|----|------------------------------------------------------------|---------------------|
| 2  | (C) PROF. FEES                                             | 328,500             |
| 3  | (D) CAP. OUTLAY                                            | 0                   |
| 4  | (E) DATA PROC.                                             | 0                   |
| 5  | (07) PAYMENT IN LIEU OF TAXES                              | 6,148               |
| 6  | (08) BOLL WEEVIL PROGRAM                                   | 20,000              |
| 7  | TOTAL AMOUNT APPROPRIATED                                  | \$17,243,501        |
| 8  |                                                            |                     |
| 9  | SECTION 4. APPROPRIATION - LIVESTOCK AND POULTRY - C       | PERATIONS. There    |
| 10 | is hereby appropriated, to the Arkansas Agriculture Depart | ment, to be payable |
| 11 | from the Livestock and Poultry Fund Account, for operating | g expenses of the   |
| 12 | Arkansas Agriculture Department - Livestock and Poultry Co | ommission -         |
| 13 | Operations for the fiscal year ending June 30, 2018, the f | following:          |
| 14 |                                                            |                     |
| 15 | ITEM                                                       | FISCAL YEAR         |
| 16 | NO.                                                        | 2017-2018           |
| 17 | (01) MAINT. & GEN. OPERATION                               |                     |
| 18 | (A) OPER. EXPENSE                                          | \$77,131            |
| 19 | (B) CONF. & TRAVEL                                         | 0                   |
| 20 | (C) PROF. FEES                                             | 0                   |
| 21 | (D) CAP. OUTLAY                                            | 0                   |
| 22 | (E) DATA PROC.                                             | 0                   |
| 23 | TOTAL AMOUNT APPROPRIATED                                  | <u>\$77,131</u>     |
| 24 |                                                            |                     |
| 25 | SECTION 5. APPROPRIATION - LIVESTOCK AND POULTRY - A       | NIMAL DISEASE       |
| 26 | CONTROL AND ERADICATION PROGRAM. There is hereby appropri  | lated, to the       |
| 27 | Arkansas Agriculture Department, to be payable from the Li | vestock and Poultry |
| 28 | Commission Disease and Pest Control Fund, for personal ser | vices and operating |
| 29 | expenses of the Arkansas Agriculture Department - Livestoc | ck and Poultry      |
| 30 | Commission - Animal Disease Control and Eradication Progra | am for the fiscal   |
| 31 | year ending June 30, 2018, the following:                  |                     |
| 32 |                                                            |                     |
| 33 | ITEM                                                       | FISCAL YEAR         |
| 34 | NO.                                                        | 2017-2018           |
| 35 | (01) REGULAR SALARIES                                      | \$586,197           |
| 36 | (02) EXTRA HELP                                            | 55,000              |
|    |                                                            |                     |

| 1  | (03) PERSONAL SERVICES MATCHING 232,831                                      |
|----|------------------------------------------------------------------------------|
| 2  | (04) MAINT. & GEN. OPERATION                                                 |
| 3  | (A) OPER. EXPENSE 255,592                                                    |
| 4  | (B) CONF. & TRAVEL 0                                                         |
| 5  | (C) PROF. FEES 0                                                             |
| 6  | (D) CAP. OUTLAY 20,000                                                       |
| 7  | (E) DATA PROC0                                                               |
| 8  | TOTAL AMOUNT APPROPRIATED \$1,149,620                                        |
| 9  |                                                                              |
| 10 | SECTION 6. APPROPRIATION - LIVESTOCK AND POULTRY - EGG GRADING PROGRAM       |
| 11 | There is hereby appropriated, to the Arkansas Agriculture Department, to be  |
| 12 | payable from the Poultry and Egg Grading Fund, for personal services and     |
| 13 | operating expenses of the Arkansas Agriculture Department - Livestock and    |
| 14 | Poultry Commission - Egg Grading Program for the fiscal year ending June 30, |
| 15 | 2018, the following:                                                         |
| 16 |                                                                              |
| 17 | ITEM FISCAL YEAR                                                             |
| 18 | _NO. 2017-2018                                                               |
| 19 | (01) REGULAR SALARIES \$1,358,349                                            |
| 20 | (02) EXTRA HELP 67,500                                                       |
| 21 | (03) PERSONAL SERVICES MATCHING 579,411                                      |
| 22 | (04) OVERTIME 300,000                                                        |
| 23 | (05) MAINT. & GEN. OPERATION                                                 |
| 24 | (A) OPER. EXPENSE 230,902                                                    |
| 25 | (B) CONF. & TRAVEL 18,350                                                    |
| 26 | (C) PROF. FEES 0                                                             |
| 27 | (D) CAP. OUTLAY 50,000                                                       |
| 28 | (E) DATA PROC. 0                                                             |
| 29 | (06) REFUNDS/REIMBURSEMENTS 887,968                                          |
| 30 | (07) EGG PROMOTION EXPENSE 64,500                                            |
| 31 | TOTAL AMOUNT APPROPRIATED \$3,556,980                                        |
| 32 |                                                                              |
| 33 | SECTION 7. APPROPRIATION - LIVESTOCK AND POULTRY - DIAGNOSTIC                |
| 34 | LABORATORY TESTING. There is hereby appropriated, to the Arkansas            |
| 35 | Agriculture Department, to be payable from the Livestock and Poultry Special |
| 36 | Revenue Fund, for personal services and operating expenses of the Arkansas   |

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| 1 | Agriculture Department - Livestock and Poultry Commission - Diagnostic      |
|---|-----------------------------------------------------------------------------|
| 2 | Laboratory Testing for the fiscal year ending June 30, 2018, the following: |
| 3 |                                                                             |

| 4  | ITEM         |                     | FISCAL YEAR |
|----|--------------|---------------------|-------------|
| 5  | NO.          |                     | 2017-2018   |
| 6  | (01) REGULAR | SALARIES            | \$120,889   |
| 7  | (02) EXTRA H | ELP                 | 14,500      |
| 8  | (03) PERSONA | L SERVICES MATCHING | 42,142      |
| 9  | (04) MAINT.  | & GEN. OPERATION    |             |
| 10 | (A) OPER     | • EXPENSE           | 1,608,077   |
| 11 | (B) CONF     | . & TRAVEL          | 25,000      |
| 12 | (C) PROF     | . FEES              | 0           |
| 13 | (D) CAP.     | OUTLAY              | 310,000     |
| 14 | (E) DATA     | PROC.               | 0           |
| 15 | TOTAL AM     | IOUNT APPROPRIATED  | \$2,120,608 |

16

23

27

17 SECTION 8. APPROPRIATION - LIVESTOCK AND POULTRY - BRAND REGISTRY. 18 There is hereby appropriated, to the Arkansas Agriculture Department, to be 19 payable from the Livestock and Poultry Special Revenue Fund, for maintenance 20 of the Brand Registry Book by the Arkansas Agriculture Department - Livestock 21 and Poultry Commission - Brand Registry for the fiscal year ending June 30, 22 2018, the following:

| 24 | ITEM |                | FISCAL YEAR |
|----|------|----------------|-------------|
| 25 | NO.  |                | 2017-2018   |
| 26 | (01) | BRAND REGISTRY | \$6,000     |

SECTION 9. APPROPRIATION - LIVESTOCK AND POULTRY - INDEMNITIES -28 29 REVOLVING. There is hereby appropriated, to the Arkansas Agriculture 30 Department, to be payable from the Miscellaneous Revolving Fund, for payment 31 of authorized indemnities by the Arkansas Agriculture Department - Livestock 32 and Poultry Commission - Indemnities - Revolving for the fiscal year ending 33 June 30, 2018, the following: 34

| 35 | ITEM | FISCAL YEAR |
|----|------|-------------|
| 36 | NO.  | 2017-2018   |

| 1      | (01) INDEMNITIES                                                              | \$45,000                                                                   |  |  |  |  |  |
|--------|-------------------------------------------------------------------------------|----------------------------------------------------------------------------|--|--|--|--|--|
| 2<br>3 | SECTION 10. APPROPRIATION - LIVESTOCK AND POULTRY                             | - POULTRY INDEMNITIES                                                      |  |  |  |  |  |
| 4      | - CASH. There is hereby appropriated, to the Arkansas A                       |                                                                            |  |  |  |  |  |
| 5      | Department, to be payable from the cash funds as defined by Arkansas Code 19- |                                                                            |  |  |  |  |  |
| 6      | 4-801 of the Arkansas Agriculture Department, for paymen                      | -                                                                          |  |  |  |  |  |
| 7      | indemnities by the Arkansas Agriculture Department - Liv                      | estock and Poultry                                                         |  |  |  |  |  |
| 8      | Commission - Poultry Indemnities - Cash for the fiscal y                      | ear ending June 30,                                                        |  |  |  |  |  |
| 9      | 2018, the following:                                                          |                                                                            |  |  |  |  |  |
| 10     |                                                                               |                                                                            |  |  |  |  |  |
| 11     | ITEM                                                                          | FISCAL YEAR                                                                |  |  |  |  |  |
| 12     | NO.                                                                           | 2017-2018                                                                  |  |  |  |  |  |
| 13     | (01) POULTRY INDEMNITIES                                                      | \$10,000                                                                   |  |  |  |  |  |
| 14     |                                                                               |                                                                            |  |  |  |  |  |
| 15     | SECTION 11. APPROPRIATION - LIVESTOCK AND POULTRY                             | - SWINE TESTING                                                            |  |  |  |  |  |
| 16     | PROGRAM. There is hereby appropriated, to the Arkansas                        | Agriculture                                                                |  |  |  |  |  |
| 17     | Department, to be payable from the Livestock and Poultry                      | Department, to be payable from the Livestock and Poultry Commission Swine  |  |  |  |  |  |
| 18     | Testing Fund, for the purpose of funding the Pseudorabie                      | s Control and                                                              |  |  |  |  |  |
| 19     | Eradication Program of the Arkansas Agriculture Departme                      | Eradication Program of the Arkansas Agriculture Department - Livestock and |  |  |  |  |  |
| 20     | Poultry Commission - Swine Testing Program for the fisca                      | l year ending June                                                         |  |  |  |  |  |
| 21     | 30, 2018, the following:                                                      |                                                                            |  |  |  |  |  |
| 22     |                                                                               |                                                                            |  |  |  |  |  |
| 23     | ITEM                                                                          | FISCAL YEAR                                                                |  |  |  |  |  |
| 24     | NO.                                                                           | 2017-2018                                                                  |  |  |  |  |  |
| 25     | (01) SWINE TESTING PROGRAM                                                    | \$1,500                                                                    |  |  |  |  |  |
| 26     |                                                                               |                                                                            |  |  |  |  |  |
| 27     | SECTION 12. APPROPRIATION - LIVESTOCK AND POULTRY                             | - SHOW PREMIUMS.                                                           |  |  |  |  |  |
| 28     | There is hereby appropriated, to the Arkansas Agricultur                      | e Department, to be                                                        |  |  |  |  |  |
| 29     | payable from the Miscellaneous Agencies Fund Account, fo                      | r show premiums,                                                           |  |  |  |  |  |
| 30     | refunds, and reimbursements of the Arkansas Agriculture                       | Department -                                                               |  |  |  |  |  |
| 31     | Livestock and Poultry Commission - Show Premiums for the                      | fiscal year ending                                                         |  |  |  |  |  |
| 32     | June 30, 2018, the following:                                                 |                                                                            |  |  |  |  |  |
| 33     |                                                                               |                                                                            |  |  |  |  |  |
| 34     | ITEM                                                                          | FISCAL YEAR                                                                |  |  |  |  |  |
| 35     | NO.                                                                           | 2017-2018                                                                  |  |  |  |  |  |
| 36     | (01) ARSHS RODEO ASSOCIATION                                                  | \$20,000                                                                   |  |  |  |  |  |

| 1  | (02) COUNTY LIVESTOCK SHOW PREMIUMS                          | 360,000             |
|----|--------------------------------------------------------------|---------------------|
| 2  | (03) DISTRICT JR LIVESTOCK SHOW PREMIUMS                     | 28,430              |
| 3  | (04) DISTRICT LIVESTOCK SHOW PREMIUMS                        | 144,000             |
| 4  | (05) FOUR STATES LIVESTOCK SHOW PREMIUMS                     | 24,000              |
| 5  | (06) STATE LIVESTOCK SHOW PREMIUMS                           | 120,000             |
| 6  | (07) REFUNDS/REIMBURSE 4H CLUBS                              | 20,000              |
| 7  | (08) REFUNDS/REIMBURSE FFA CLUBS                             | 20,000              |
| 8  | (09) REFUNDS/REIMBURSE MISS AR RODEO                         | 350                 |
| 9  | TOTAL AMOUNT APPROPRIATED                                    | \$736,780           |
| 10 |                                                              |                     |
| 11 | SECTION 13. APPROPRIATION - LIVESTOCK AND POULTRY -          | EQUINE INFECTIOUS   |
| 12 | ANEMIA. There is hereby appropriated, to the Arkansas Agr    | iculture            |
| 13 | Department, to be payable from the Livestock and Poultry E   | quine Infectious    |
| 14 | Anemia Control Fund, for personal services and operating end | xpenses of the      |
| 15 | Arkansas Agriculture Department - Livestock and Poultry Con  | nmission - Equine   |
| 16 | Infectious Anemia for the fiscal year ending June 30, 2018   | , the following:    |
| 17 |                                                              |                     |
| 18 | ITEM                                                         | FISCAL YEAR         |
| 19 | NO.                                                          | 2017-2018           |
| 20 | (01) REGULAR SALARIES                                        | \$79,280            |
| 21 | (02) PERSONAL SERVICES MATCHING                              | 22,090              |
| 22 | (03) MAINT. & GEN. OPERATION                                 |                     |
| 23 | (A) OPER. EXPENSE                                            | 200,000             |
| 24 | (B) CONF. & TRAVEL                                           | 0                   |
| 25 | (C) PROF. FEES                                               | 0                   |
| 26 | (D) CAP. OUTLAY                                              | 100,000             |
| 27 | (E) DATA PROC.                                               | 0                   |
| 28 | (04) EDUCATIONAL GRANTS                                      | 30,000              |
| 29 | TOTAL AMOUNT APPROPRIATED                                    | \$431,370           |
| 30 |                                                              |                     |
| 31 | SECTION 14. APPROPRIATION - LIVESTOCK AND POULTRY -          | ANIMAL HEALTH.      |
| 32 | There is hereby appropriated, to the Arkansas Agriculture    | Department, to be   |
| 33 | payable from the federal funds as designated by the Chief    | Fiscal Officer of   |
| 34 | the State, for personal services and operating expenses of   | the Arkansas        |
| 35 | Agriculture Department - Livestock and Poultry Commission    | - Animal Health for |
|    |                                                              |                     |

36 the fiscal year ending June 30, 2018, the following:

| 1                                                        |                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                   |
|----------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|
| 2                                                        | ITEM                                                                                                                                                                                                                                                                                                                                                                                    | FISCAL YEAR                                                                                                                       |
| 3                                                        | NO.                                                                                                                                                                                                                                                                                                                                                                                     | 2017-2018                                                                                                                         |
| 4                                                        | (01) REGULAR SALARIES                                                                                                                                                                                                                                                                                                                                                                   | \$236,229                                                                                                                         |
| 5                                                        | (02) EXTRA HELP                                                                                                                                                                                                                                                                                                                                                                         | 8,311                                                                                                                             |
| 6                                                        | (03) PERSONAL SERVICES MATCHING                                                                                                                                                                                                                                                                                                                                                         | 82,079                                                                                                                            |
| 7                                                        | (04) MAINT. & GEN. OPERATION                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                   |
| 8                                                        | (A) OPER. EXPENSE                                                                                                                                                                                                                                                                                                                                                                       | 118,111                                                                                                                           |
| 9                                                        | (B) CONF. & TRAVEL                                                                                                                                                                                                                                                                                                                                                                      | 5,350                                                                                                                             |
| 10                                                       | (C) PROF. FEES                                                                                                                                                                                                                                                                                                                                                                          | 0                                                                                                                                 |
| 11                                                       | (D) CAP. OUTLAY                                                                                                                                                                                                                                                                                                                                                                         | 0                                                                                                                                 |
| 12                                                       | (E) DATA PROC.                                                                                                                                                                                                                                                                                                                                                                          | 0                                                                                                                                 |
| 13                                                       | TOTAL AMOUNT APPROPRIATED                                                                                                                                                                                                                                                                                                                                                               | \$450,080                                                                                                                         |
| 14                                                       |                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                   |
| 15                                                       | SECTION 15. APPROPRIATION - GRANTS AND AID. There is                                                                                                                                                                                                                                                                                                                                    | s hereby                                                                                                                          |
| 16                                                       | appropriated, to the Arkansas Agriculture Department, to be                                                                                                                                                                                                                                                                                                                             | e payable from the                                                                                                                |
| 17                                                       | federal funds as designated by the Chief Fiscal Officer of                                                                                                                                                                                                                                                                                                                              | the State, for                                                                                                                    |
| 18                                                       | personal services, operating expenses and assistance to eli                                                                                                                                                                                                                                                                                                                             | igible agricultural                                                                                                               |
| 19                                                       | producers by the Arkansas Agriculture Department for the fi                                                                                                                                                                                                                                                                                                                             | iscal year ending                                                                                                                 |
| 20                                                       | June 30, 2018, the following:                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                   |
| 21                                                       |                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                   |
| 22                                                       |                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                   |
|                                                          | ITEM                                                                                                                                                                                                                                                                                                                                                                                    | FISCAL YEAR                                                                                                                       |
| 23                                                       | ITEM<br>NO.                                                                                                                                                                                                                                                                                                                                                                             | FISCAL YEAR<br>2017-2018                                                                                                          |
| 23<br>24                                                 |                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                   |
|                                                          | NO.                                                                                                                                                                                                                                                                                                                                                                                     | 2017-2018                                                                                                                         |
| 24                                                       | NO.                                                                                                                                                                                                                                                                                                                                                                                     | <u>2017-2018</u><br>\$2,225                                                                                                       |
| 24<br>25                                                 | NO.<br>(01) AQUACULTURE ADMINISTRATIVE COSTS                                                                                                                                                                                                                                                                                                                                            | 2017-2018<br>\$2,225<br>FION/PEST CONTROL.                                                                                        |
| 24<br>25<br>26                                           | NO.<br>(01) AQUACULTURE ADMINISTRATIVE COSTS<br>SECTION 16. APPROPRIATION - PLANT BOARD - ADMINISTRAT                                                                                                                                                                                                                                                                                   | 2017-2018<br>\$2,225<br>FION/PEST CONTROL.<br>Department, to be                                                                   |
| 24<br>25<br>26<br>27                                     | NO.<br>(01) AQUACULTURE ADMINISTRATIVE COSTS<br>SECTION 16. APPROPRIATION - PLANT BOARD - ADMINISTRAT<br>There is hereby appropriated, to the Arkansas Agriculture D                                                                                                                                                                                                                    | 2017-2018<br>\$2,225<br>FION/PEST CONTROL.<br>Department, to be<br>ad operating                                                   |
| 24<br>25<br>26<br>27<br>28                               | NO.<br>(01) AQUACULTURE ADMINISTRATIVE COSTS<br>SECTION 16. APPROPRIATION - PLANT BOARD - ADMINISTRAT<br>There is hereby appropriated, to the Arkansas Agriculture D<br>payable from the Plant Board Fund, for personal services ar                                                                                                                                                     | 2017-2018<br>\$2,225<br>TION/PEST CONTROL.<br>Department, to be<br>and operating<br>ant Board -                                   |
| 24<br>25<br>26<br>27<br>28<br>29                         | NO.<br>(01) AQUACULTURE ADMINISTRATIVE COSTS<br>SECTION 16. APPROPRIATION - PLANT BOARD - ADMINISTRAT<br>There is hereby appropriated, to the Arkansas Agriculture D<br>payable from the Plant Board Fund, for personal services ar<br>expenses of the Arkansas Agriculture Department - State Pla                                                                                      | 2017-2018<br>\$2,225<br>TION/PEST CONTROL.<br>Department, to be<br>and operating<br>ant Board -                                   |
| 24<br>25<br>26<br>27<br>28<br>29<br>30                   | NO.<br>(01) AQUACULTURE ADMINISTRATIVE COSTS<br>SECTION 16. APPROPRIATION - PLANT BOARD - ADMINISTRAT<br>There is hereby appropriated, to the Arkansas Agriculture D<br>payable from the Plant Board Fund, for personal services ar<br>expenses of the Arkansas Agriculture Department - State Plan<br>Administration/Pest Control for the fiscal year ending June                      | 2017-2018<br>\$2,225<br>TION/PEST CONTROL.<br>Department, to be<br>and operating<br>ant Board -                                   |
| 24<br>25<br>26<br>27<br>28<br>29<br>30<br>31             | NO.<br>(01) AQUACULTURE ADMINISTRATIVE COSTS<br>SECTION 16. APPROPRIATION - PLANT BOARD - ADMINISTRAT<br>There is hereby appropriated, to the Arkansas Agriculture D<br>payable from the Plant Board Fund, for personal services ar<br>expenses of the Arkansas Agriculture Department - State Plan<br>Administration/Pest Control for the fiscal year ending June                      | 2017-2018<br>\$2,225<br>TION/PEST CONTROL.<br>Department, to be<br>and operating<br>ant Board -                                   |
| 24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32       | NO.<br>(01) AQUACULTURE ADMINISTRATIVE COSTS<br>SECTION 16. APPROPRIATION - PLANT BOARD - ADMINISTRAT<br>There is hereby appropriated, to the Arkansas Agriculture D<br>payable from the Plant Board Fund, for personal services ar<br>expenses of the Arkansas Agriculture Department - State Pla<br>Administration/Pest Control for the fiscal year ending June<br>following:         | 2017-2018<br>\$2,225<br>TION/PEST CONTROL.<br>Department, to be<br>and operating<br>ant Board -<br>e 30, 2018, the                |
| 24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33 | NO.<br>(01) AQUACULTURE ADMINISTRATIVE COSTS<br>SECTION 16. APPROPRIATION - PLANT BOARD - ADMINISTRAT<br>There is hereby appropriated, to the Arkansas Agriculture D<br>payable from the Plant Board Fund, for personal services ar<br>expenses of the Arkansas Agriculture Department - State Pla<br>Administration/Pest Control for the fiscal year ending June<br>following:<br>ITEM | 2017-2018<br>\$2,225<br>TION/PEST CONTROL.<br>Department, to be<br>and operating<br>ant Board -<br>e 30, 2018, the<br>FISCAL YEAR |

| 1                                                                                                                                                                                  | (03) PERSONAL SERVICES MATCHING                                                                                                                                                                                                                                                                 | 1,174,892                                                                                                        |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|
| 2                                                                                                                                                                                  | (04) OVERTIME                                                                                                                                                                                                                                                                                   | 14,000                                                                                                           |
| 3                                                                                                                                                                                  | (05) MAINT. & GEN. OPERATION                                                                                                                                                                                                                                                                    |                                                                                                                  |
| 4                                                                                                                                                                                  | (A) OPER. EXPENSE                                                                                                                                                                                                                                                                               | 1,331,613                                                                                                        |
| 5                                                                                                                                                                                  | (B) CONF. & TRAVEL                                                                                                                                                                                                                                                                              | 83,613                                                                                                           |
| 6                                                                                                                                                                                  | (C) PROF. FEES                                                                                                                                                                                                                                                                                  | 244,510                                                                                                          |
| 7                                                                                                                                                                                  | (D) CAP. OUTLAY                                                                                                                                                                                                                                                                                 | 935,000                                                                                                          |
| 8                                                                                                                                                                                  | (E) DATA PROC.                                                                                                                                                                                                                                                                                  | 0                                                                                                                |
| 9                                                                                                                                                                                  | (06) CONSTRUCTION                                                                                                                                                                                                                                                                               | 500,000                                                                                                          |
| 10                                                                                                                                                                                 | (07) PEST ERADICATION                                                                                                                                                                                                                                                                           | 1,000,000                                                                                                        |
| 11                                                                                                                                                                                 | TOTAL AMOUNT APPROPRIATED                                                                                                                                                                                                                                                                       | \$8,797,008                                                                                                      |
| 12                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                 |                                                                                                                  |
| 13                                                                                                                                                                                 | SECTION 17. APPROPRIATION - PLANT BOARD - PUBLIC GRAI                                                                                                                                                                                                                                           | N WAREHOUSE                                                                                                      |
| 14                                                                                                                                                                                 | INSPECTION PROGRAM. There is hereby appropriated, to the A                                                                                                                                                                                                                                      | arkansas                                                                                                         |
| 15                                                                                                                                                                                 | Agriculture Department, to be payable from the Plant Board                                                                                                                                                                                                                                      | Fund, for personal                                                                                               |
| 16                                                                                                                                                                                 | services and operating expenses of the Arkansas Agriculture                                                                                                                                                                                                                                     | e Department -                                                                                                   |
| 17                                                                                                                                                                                 | State Plant Board - Public Grain Warehouse Inspection Progr                                                                                                                                                                                                                                     | am for the fiscal                                                                                                |
|                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                 |                                                                                                                  |
| 18                                                                                                                                                                                 | year ending June 30, 2018, the following:                                                                                                                                                                                                                                                       |                                                                                                                  |
| 18<br>19                                                                                                                                                                           | year ending June 30, 2018, the following:                                                                                                                                                                                                                                                       |                                                                                                                  |
|                                                                                                                                                                                    | year ending June 30, 2018, the following:<br>ITEM                                                                                                                                                                                                                                               | FISCAL YEAR                                                                                                      |
| 19                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                 | FISCAL YEAR<br>2017-2018                                                                                         |
| 19<br>20                                                                                                                                                                           | ITEM                                                                                                                                                                                                                                                                                            |                                                                                                                  |
| 19<br>20<br>21                                                                                                                                                                     | ITEM<br>NO.                                                                                                                                                                                                                                                                                     | 2017-2018                                                                                                        |
| 19<br>20<br>21<br>22                                                                                                                                                               | ITEM<br><u>NO.</u><br>(01) REGULAR SALARIES                                                                                                                                                                                                                                                     | 2017-2018<br>\$149,172                                                                                           |
| 19<br>20<br>21<br>22<br>23                                                                                                                                                         | ITEM<br>NO.<br>(01) REGULAR SALARIES<br>(02) PERSONAL SERVICES MATCHING                                                                                                                                                                                                                         | 2017-2018<br>\$149,172                                                                                           |
| 19<br>20<br>21<br>22<br>23<br>24                                                                                                                                                   | ITEM<br>NO.<br>(01) REGULAR SALARIES<br>(02) PERSONAL SERVICES MATCHING<br>(03) MAINT. & GEN. OPERATION                                                                                                                                                                                         | 2017-2018<br>\$149,172<br>54,127                                                                                 |
| 19<br>20<br>21<br>22<br>23<br>24<br>25                                                                                                                                             | ITEM<br>NO.<br>(01) REGULAR SALARIES<br>(02) PERSONAL SERVICES MATCHING<br>(03) MAINT. & GEN. OPERATION<br>(A) OPER. EXPENSE                                                                                                                                                                    | 2017-2018<br>\$149,172<br>54,127<br>67,935                                                                       |
| 19<br>20<br>21<br>22<br>23<br>24<br>25<br>26                                                                                                                                       | ITEM<br>NO.<br>(01) REGULAR SALARIES<br>(02) PERSONAL SERVICES MATCHING<br>(03) MAINT. & GEN. OPERATION<br>(A) OPER. EXPENSE<br>(B) CONF. & TRAVEL                                                                                                                                              | 2017-2018<br>\$149,172<br>54,127<br>67,935<br>4,613                                                              |
| 19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27                                                                                                                                 | ITEM<br>NO.<br>(01) REGULAR SALARIES<br>(02) PERSONAL SERVICES MATCHING<br>(03) MAINT. & GEN. OPERATION<br>(A) OPER. EXPENSE<br>(B) CONF. & TRAVEL<br>(C) PROF. FEES                                                                                                                            | 2017-2018<br>\$149,172<br>54,127<br>67,935<br>4,613<br>1,200                                                     |
| 19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28                                                                                                                           | ITEM<br>NO.<br>(01) REGULAR SALARIES<br>(02) PERSONAL SERVICES MATCHING<br>(03) MAINT. & GEN. OPERATION<br>(A) OPER. EXPENSE<br>(B) CONF. & TRAVEL<br>(C) PROF. FEES<br>(D) CAP. OUTLAY                                                                                                         | 2017-2018<br>\$149,172<br>54,127<br>67,935<br>4,613<br>1,200<br>0                                                |
| 19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29                                                                                                                     | ITEM<br>NO.<br>(01) REGULAR SALARIES<br>(02) PERSONAL SERVICES MATCHING<br>(03) MAINT. & GEN. OPERATION<br>(A) OPER. EXPENSE<br>(B) CONF. & TRAVEL<br>(C) PROF. FEES<br>(D) CAP. OUTLAY<br>(E) DATA PROC.                                                                                       | 2017-2018<br>\$149,172<br>54,127<br>67,935<br>4,613<br>1,200<br>0<br>0                                           |
| 19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30                                                                                                               | ITEM<br>NO.<br>(01) REGULAR SALARIES<br>(02) PERSONAL SERVICES MATCHING<br>(03) MAINT. & GEN. OPERATION<br>(A) OPER. EXPENSE<br>(B) CONF. & TRAVEL<br>(C) PROF. FEES<br>(D) CAP. OUTLAY<br>(E) DATA PROC.                                                                                       | 2017-2018<br>\$149,172<br>54,127<br>67,935<br>4,613<br>1,200<br>0<br>0<br><u>0</u><br>\$277,047                  |
| 19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31                                                                                                         | ITEM<br>NO.<br>(01) REGULAR SALARIES<br>(02) PERSONAL SERVICES MATCHING<br>(03) MAINT. & GEN. OPERATION<br>(A) OPER. EXPENSE<br>(B) CONF. & TRAVEL<br>(C) PROF. FEES<br>(D) CAP. OUTLAY<br>(E) DATA PROC.<br>TOTAL AMOUNT APPROPRIATED                                                          | 2017-2018<br>\$149,172<br>54,127<br>67,935<br>4,613<br>1,200<br>0<br>0<br><u>0</u><br>\$277,047                  |
| <ol> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> <li>28</li> <li>29</li> <li>30</li> <li>31</li> <li>32</li> </ol> | ITEM<br>NO.<br>(01) REGULAR SALARIES<br>(02) PERSONAL SERVICES MATCHING<br>(03) MAINT. & GEN. OPERATION<br>(A) OPER. EXPENSE<br>(B) CONF. & TRAVEL<br>(C) PROF. FEES<br>(D) CAP. OUTLAY<br>(E) DATA PROC.<br>TOTAL AMOUNT APPROPRIATED<br>SECTION 18. APPROPRIATION - PLANT BOARD - PESTICIDE S | 2017-2018<br>\$149,172<br>54,127<br>67,935<br>4,613<br>1,200<br>0<br>0<br><u>0</u><br>\$277,047<br>SURVEILLANCE. |

36 Pesticide Surveillance for the fiscal year ending June 30, 2018, the

SB267

11

| 1                                                                          | following:                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                       |
|----------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2                                                                          |                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                       |
| 3                                                                          | ITEM                                                                                                                                                                                                                                                                                                                                                | FISCAL YEAR                                                                                                                                           |
| 4                                                                          | NO.                                                                                                                                                                                                                                                                                                                                                 | 2017-2018                                                                                                                                             |
| 5                                                                          | (01) REGULAR SALARIES                                                                                                                                                                                                                                                                                                                               | \$152,916                                                                                                                                             |
| 6                                                                          | (02) PERSONAL SERVICES MATCHING                                                                                                                                                                                                                                                                                                                     | 54,979                                                                                                                                                |
| 7                                                                          | (03) MAINT. & GEN. OPERATION                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                       |
| 8                                                                          | (A) OPER. EXPENSE                                                                                                                                                                                                                                                                                                                                   | 52,066                                                                                                                                                |
| 9                                                                          | (B) CONF. & TRAVEL                                                                                                                                                                                                                                                                                                                                  | 6,000                                                                                                                                                 |
| 10                                                                         | (C) PROF. FEES                                                                                                                                                                                                                                                                                                                                      | 0                                                                                                                                                     |
| 11                                                                         | (D) CAP. OUTLAY                                                                                                                                                                                                                                                                                                                                     | 0                                                                                                                                                     |
| 12                                                                         | (E) DATA PROC.                                                                                                                                                                                                                                                                                                                                      | 0                                                                                                                                                     |
| 13                                                                         | TOTAL AMOUNT APPROPRIATED                                                                                                                                                                                                                                                                                                                           | \$265,961                                                                                                                                             |
| 14                                                                         |                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                       |
| 15                                                                         | SECTION 19. APPROPRIATION - PLANT BOARD - APIARY. T                                                                                                                                                                                                                                                                                                 | here is hereby                                                                                                                                        |
| 16                                                                         | appropriated, to the Arkansas Agriculture Department, to b                                                                                                                                                                                                                                                                                          | e payable from the                                                                                                                                    |
| 17                                                                         | Plant Board Fund, for personal services and operating expe                                                                                                                                                                                                                                                                                          | nses of the                                                                                                                                           |
| 18                                                                         | Arkansas Agriculture Department - State Plant Board - Apia                                                                                                                                                                                                                                                                                          | ry for the fiscal                                                                                                                                     |
| 19                                                                         | year ending June 30, 2018, the following:                                                                                                                                                                                                                                                                                                           |                                                                                                                                                       |
| 20                                                                         |                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                       |
|                                                                            |                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                       |
| 21                                                                         | ITEM                                                                                                                                                                                                                                                                                                                                                | FISCAL YEAR                                                                                                                                           |
| 21<br>22                                                                   | ITEM<br>NO.                                                                                                                                                                                                                                                                                                                                         | FISCAL YEAR<br>2017-2018                                                                                                                              |
|                                                                            |                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                       |
| 22                                                                         | NO.                                                                                                                                                                                                                                                                                                                                                 | 2017-2018                                                                                                                                             |
| 22<br>23                                                                   | NO.<br>(01) REGULAR SALARIES                                                                                                                                                                                                                                                                                                                        | <u>2017-2018</u><br>\$107,845                                                                                                                         |
| 22<br>23<br>24                                                             | NO.<br>(01) REGULAR SALARIES<br>(02) PERSONAL SERVICES MATCHING                                                                                                                                                                                                                                                                                     | <u>2017-2018</u><br>\$107,845                                                                                                                         |
| 22<br>23<br>24<br>25                                                       | NO.<br>(01) REGULAR SALARIES<br>(02) PERSONAL SERVICES MATCHING<br>(03) MAINT. & GEN. OPERATION                                                                                                                                                                                                                                                     | 2017-2018<br>\$107,845<br>39,676                                                                                                                      |
| 22<br>23<br>24<br>25<br>26                                                 | NO.<br>(01) REGULAR SALARIES<br>(02) PERSONAL SERVICES MATCHING<br>(03) MAINT. & GEN. OPERATION<br>(A) OPER. EXPENSE                                                                                                                                                                                                                                | 2017-2018<br>\$107,845<br>39,676<br>51,085                                                                                                            |
| 22<br>23<br>24<br>25<br>26<br>27                                           | NO.<br>(01) REGULAR SALARIES<br>(02) PERSONAL SERVICES MATCHING<br>(03) MAINT. & GEN. OPERATION<br>(A) OPER. EXPENSE<br>(B) CONF. & TRAVEL                                                                                                                                                                                                          | 2017-2018<br>\$107,845<br>39,676<br>51,085<br>0                                                                                                       |
| 22<br>23<br>24<br>25<br>26<br>27<br>28                                     | NO.<br>(01) REGULAR SALARIES<br>(02) PERSONAL SERVICES MATCHING<br>(03) MAINT. & GEN. OPERATION<br>(A) OPER. EXPENSE<br>(B) CONF. & TRAVEL<br>(C) PROF. FEES                                                                                                                                                                                        | 2017-2018<br>\$107,845<br>39,676<br>51,085<br>0<br>0                                                                                                  |
| 22<br>23<br>24<br>25<br>26<br>27<br>28<br>29                               | NO.<br>(01) REGULAR SALARIES<br>(02) PERSONAL SERVICES MATCHING<br>(03) MAINT. & GEN. OPERATION<br>(A) OPER. EXPENSE<br>(B) CONF. & TRAVEL<br>(C) PROF. FEES<br>(D) CAP. OUTLAY                                                                                                                                                                     | 2017-2018<br>\$107,845<br>39,676<br>51,085<br>0<br>0<br>0                                                                                             |
| 22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30                         | NO.<br>(01) REGULAR SALARIES<br>(02) PERSONAL SERVICES MATCHING<br>(03) MAINT. & GEN. OPERATION<br>(A) OPER. EXPENSE<br>(B) CONF. & TRAVEL<br>(C) PROF. FEES<br>(D) CAP. OUTLAY<br>(E) DATA PROC.                                                                                                                                                   | 2017-2018<br>\$107,845<br>39,676<br>51,085<br>0<br>0<br>0<br>0                                                                                        |
| 22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31                   | NO.<br>(01) REGULAR SALARIES<br>(02) PERSONAL SERVICES MATCHING<br>(03) MAINT. & GEN. OPERATION<br>(A) OPER. EXPENSE<br>(B) CONF. & TRAVEL<br>(C) PROF. FEES<br>(D) CAP. OUTLAY<br>(E) DATA PROC.                                                                                                                                                   | 2017-2018<br>\$107,845<br>39,676<br>51,085<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>\$198,606                                                            |
| 22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32             | NO.<br>(01) REGULAR SALARIES<br>(02) PERSONAL SERVICES MATCHING<br>(03) MAINT. & GEN. OPERATION<br>(A) OPER. EXPENSE<br>(B) CONF. & TRAVEL<br>(C) PROF. FEES<br>(D) CAP. OUTLAY<br>(E) DATA PROC.<br>TOTAL AMOUNT APPROPRIATED                                                                                                                      | 2017-2018<br>\$107,845<br>39,676<br>51,085<br>0<br>0<br>0<br>0<br>0<br><u>0</u><br>\$198,606<br>RKETING PROGRAM.                                      |
| 22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33       | NO.<br>(01) REGULAR SALARIES<br>(02) PERSONAL SERVICES MATCHING<br>(03) MAINT. & GEN. OPERATION<br>(A) OPER. EXPENSE<br>(B) CONF. & TRAVEL<br>(C) PROF. FEES<br>(D) CAP. OUTLAY<br>(E) DATA PROC.<br>TOTAL AMOUNT APPROPRIATED<br>SECTION 20. APPROPRIATION - PLANT BOARD - PRODUCT MA                                                              | 2017-2018<br>\$107,845<br>39,676<br>51,085<br>0<br>0<br>0<br>0<br><u>0</u><br>\$198,606<br>RKETING PROGRAM.<br>Department, to be                      |
| 22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34 | NO.<br>(01) REGULAR SALARIES<br>(02) PERSONAL SERVICES MATCHING<br>(03) MAINT. & GEN. OPERATION<br>(A) OPER. EXPENSE<br>(B) CONF. & TRAVEL<br>(C) PROF. FEES<br>(D) CAP. OUTLAY<br>(E) DATA PROC.<br>TOTAL AMOUNT APPROPRIATED<br>SECTION 20. APPROPRIATION - PLANT BOARD - PRODUCT MA<br>There is hereby appropriated, to the Arkansas Agriculture | 2017-2018<br>\$107,845<br>39,676<br>51,085<br>0<br>0<br>0<br>0<br><u>0</u><br>\$198,606<br>RKETING PROGRAM.<br>Department, to be<br>Fiscal Officer of |

State Plant Board - Product Marketing Program for the fiscal year ending June
 30, 2018, the following:

| 3  |                                                               |                    |
|----|---------------------------------------------------------------|--------------------|
| 4  | ITEM                                                          | FISCAL YEAR        |
| 5  | NO.                                                           | 2017-2018          |
| 6  | (01) MAINT. & GEN. OPERATION                                  |                    |
| 7  | (A) OPER. EXPENSE                                             | \$147,000          |
| 8  | (B) CONF. & TRAVEL                                            | 6,000              |
| 9  | (C) PROF. FEES                                                | 150,000            |
| 10 | (D) CAP. OUTLAY                                               | 0                  |
| 11 | (E) DATA PROC.                                                | 0                  |
| 12 | (02) PRODUCT MARKETING GRANTS & AID                           | 200,000            |
| 13 | (03) PROMOTIONAL ITEMS                                        | 97,059             |
| 14 | TOTAL AMOUNT APPROPRIATED                                     | \$600 <b>,</b> 059 |
| 15 |                                                               |                    |
| 16 | SECTION 21. APPROPRIATION - PLANT BOARD - REFUNDS/TRANS       | FERS. There is     |
| 17 | hereby appropriated, to the Arkansas Agriculture Department,  | to be payable      |
| 18 | from the cash funds as defined by Arkansas Code 19-4-801 of t | he Arkansas        |
| 19 | Agriculture Department, for operating expenses, refunds and t | ransfers to the    |
| 20 | State Treasury by the Arkansas Agriculture Department - State | Plant Board -      |
| 21 | Refunds/Transfers for the fiscal year ending June 30, 2018, t | he following:      |
| 22 |                                                               |                    |
| 23 | ITEM                                                          | FISCAL YEAR        |
| 24 | NO.                                                           | 2017-2018          |
| 25 | (01) MAINT. & GEN. OPERATION                                  |                    |
| 26 | (A) OPER. EXPENSE                                             | \$500              |
| 27 | (B) CONF. & TRAVEL                                            | 0                  |
| 28 | (C) PROF. FEES                                                | 0                  |
| 29 | (D) CAP. OUTLAY                                               | 0                  |
| 30 | (E) DATA PROC.                                                | 0                  |
| 31 | (02) REFUNDS/REIMBURSEMENTS                                   | 6,765,100          |

34 SECTION 22. APPROPRIATION - PLANT BOARD - PESTICIDE/PLANT REGULATORY
 35 PROGRAM. There is hereby appropriated, to the Arkansas Agriculture
 36 Department, to be payable from the Abandoned Agricultural Pesticide and Plant

TOTAL AMOUNT APPROPRIATED

32

33

13

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\$6,765,600

1 Regulator Disposal Trust Fund, for operating expenses of the Arkansas 2 Agriculture Department - State Plant Board - Pesticide/Plant Regulatory 3 Program for the fiscal year ending June 30, 2018, the following: 4 5 ITEM FISCAL YEAR 6 NO. 2017-2018 (01) MAINT. & GEN. OPERATION 7 8 (A) OPER. EXPENSE \$1,500,000 9 (B) CONF. & TRAVEL 0 (C) PROF. FEES 10 0 11 (D) CAP. OUTLAY 0 12 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED 13 \$1,500,000 14 15 SECTION 23. APPROPRIATION - PLANT BOARD - U OF A AGRICULTURE 16 SCHOLARSHIPS. There is hereby appropriated, to the Arkansas Agriculture 17 Department, to be payable from the Plant Board Fund, for grants for 18 internships and scholarships from civil penalties collected by the Arkansas 19 Agriculture Department - State Plant Board for the fiscal year ending June 20 30, 2018, the following: 21 22 ITEM FISCAL YEAR 23 NO. 2017-2018 GRANT TO THE UNIV OF ARK-DIV. OF 24 (01) 25 AGRICULTURE FOR INTERNSHIPS & 26 \$5,000 SCHOLARSHIPS 27 28 SECTION 24. APPROPRIATION - PLANT BOARD - ASU AGRICULTURE SCHOLARSHIPS. 29 There is hereby appropriated, to the Arkansas Agriculture Department, to be 30 payable from the Plant Board Fund, for grants for internships and 31 scholarships from civil penalties collected by the Arkansas Agriculture 32 Department - State Plant Board for the fiscal year ending June 30, 2018, the 33 following: 34 35 FISCAL YEAR ITEM 36 NO. 2017-2018

1 (01) GRANT TO THE ARK ST UNIV COLLEGE OF 2 AGRICULTURE FOR INTERNSHIPS & 3 SCHOLARSHIPS \$5,000 4 SECTION 25. APPROPRIATION - PLANT BOARD - AR TECH AGRICULTURE 5 6 There is hereby appropriated, to the Arkansas Agriculture SCHOLARSHIPS. 7 Department, to be payable from the Plant Board Fund, for grants for 8 internships and scholarships from civil penalties collected by the Arkansas 9 Agriculture Department - State Plant Board for the fiscal year ending June 30, 2018, the following: 10 11 12 ITEM FISCAL YEAR 13 NO. 2017-2018 14 (01) GRANT TO THE ARK TECH UNIV 15 AGRICULTURE DEPT FOR 16 **INTERNSHIPS & SCHOLARSHIPS** \$5,000 17 SECTION 26. APPROPRIATION - PLANT BOARD - SAU AGRICULTURE SCHOLARSHIPS. 18 19 There is hereby appropriated, to the Arkansas Agriculture Department, to be 20 payable from the Plant Board Fund, for grants for internships and 21 scholarships from civil penalties collected by the Arkansas Agriculture 22 Department - State Plant Board for the fiscal year ending June 30, 2018, the 23 following: 24 25 ITEM FISCAL YEAR 26 NO. 2017-2018 27 (01) GRANT TO THE SAU AGRICULTURE DEPT FOR INTERNSHIPS & SCHOLARSHIPS 28 \$5,000 29 30 SECTION 27. APPROPRIATION - FORESTRY - OPERATIONS. There is hereby 31 appropriated, to the Arkansas Agriculture Department, to be payable from the 32 State Forestry Fund, for personal services and operating expenses of the 33 Arkansas Agriculture Department - State Forestry Commission - Operations for 34 the fiscal year ending June 30, 2018, the following: 35 36 ITEM FISCAL YEAR

## 15

| 1  | NO.                                                           | 2017-2018          |
|----|---------------------------------------------------------------|--------------------|
| 2  | (01) REGULAR SALARIES                                         | \$5,042,169        |
| 3  | (02) EXTRA HELP                                               | 85,855             |
| 4  | (03) PERSONAL SERVICES MATCHING                               | 1,883,108          |
| 5  | (04) OVERTIME                                                 | 52,400             |
| 6  | (05) UNIFORM ALLOWANCE                                        | 55,000             |
| 7  | (06) MAINT. & GEN. OPERATION                                  |                    |
| 8  | (A) OPER. EXPENSE                                             | 1,292,020          |
| 9  | (B) CONF. & TRAVEL                                            | 50,000             |
| 10 | (C) PROF. FEES                                                | 325,000            |
| 11 | (D) CAP. OUTLAY                                               | 743,000            |
| 12 | (E) DATA PROC.                                                | 0                  |
| 13 | (07) FORESTRY GRANTS AND AID - FIREBOAT SCHOOL                | 15,000             |
| 14 | (08) FEDERAL INITIATIVE PROGRAM                               | 138,512            |
| 15 | TOTAL AMOUNT APPROPRIATED                                     | \$9,682,064        |
| 16 |                                                               |                    |
| 17 | SECTION 28. APPROPRIATION - FORESTRY - RURAL COMMUNITY        | Y FIRE PROTECTION  |
| 18 | - FEDERAL. There is hereby appropriated, to the Arkansas Ag   | griculture         |
| 19 | Department, to be payable from the federal funds as designat  | ted by the Chief   |
| 20 | Fiscal Officer of the State, for personal services, operation | ng expenses and    |
| 21 | federal matching grants to purchase firefighting equipment h  | by the Arkansas    |
| 22 | Agriculture Department - State Forestry Commission - Rural (  | Community Fire     |
| 23 | Protection - Federal for the fiscal year ending June 30, 202  | 18, the following: |
| 24 |                                                               |                    |
| 25 | ITEM                                                          | FISCAL YEAR        |
| 26 | NO.                                                           | 2017-2018          |
| 27 | (01) REGULAR SALARIES                                         | \$67,510           |
| 28 | (02) PERSONAL SERVICES MATCHING                               | 25,453             |
| 29 | (03) MAINT. & GEN. OPERATION                                  |                    |
| 30 | (A) OPER. EXPENSE                                             | 366,566            |
| 31 | (B) CONF. & TRAVEL                                            | 0                  |
| 32 | (C) PROF. FEES                                                | 30,000             |
| 33 | (D) CAP. OUTLAY                                               | 0                  |
| 34 | (E) DATA PROC.                                                | 0                  |
| 35 | (04) RURAL COMMUNITY MATCH GRANTS                             | 364,710            |

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\$854**,**239

TOTAL AMOUNT APPROPRIATED

1 2 SECTION 29. APPROPRIATION - FORESTRY - URBAN FORESTRY SERVICES -3 FEDERAL. There is hereby appropriated, to the Arkansas Agriculture 4 Department, to be payable from the State Forestry Fund, for personal 5 services, operating expenses and urban forestry matching grants of the 6 Arkansas Agriculture Department - State Forestry Commission - Urban Forestry 7 Services - Federal for the fiscal year ending June 30, 2018, the following: 8 9 ITEM FISCAL YEAR 10 2017-2018 NO. 11 (01) MAINT. & GEN. OPERATION 12 (A) OPER. EXPENSE \$67,500 (B) CONF. & TRAVEL 13 0 14 (C) PROF. FEES 50,000 15 (D) CAP. OUTLAY 0 0 16 (E) DATA PROC. 17 (02) URBAN FORESTRY MATCHING GRANTS 82,000 18 TOTAL AMOUNT APPROPRIATED \$199,500 19 SECTION 30. APPROPRIATION - FORESTRY - RURAL FIRE PROTECTION SERVICE 20 21 There is hereby appropriated, to the Arkansas Agriculture Department, LOANS. 22 to be payable from the Rural Fire Protection Revolving Fund, for loans to 23 communities for fire protection by the Arkansas Agriculture Department -24 State Forestry Commission - Rural Fire Protection Service Loans for the 25 fiscal year ending June 30, 2018, the following: 26 27 FISCAL YEAR ттем

| 21 | LIER |                             | FISCAL ILAK |
|----|------|-----------------------------|-------------|
| 28 | NO.  |                             | 2017-2018   |
| 29 | (01) | RURAL FIRE PROTECTION LOANS | \$1,200,000 |
| 30 |      |                             |             |

31 SECTION 31. APPROPRIATION - FORESTRY - STATE FORESTRY TRUST PROGRAM. 32 There is hereby appropriated, to the Arkansas Agriculture Department, to be 33 payable from the State Forestry Trust Fund, for management and operating 34 expenses, fire control, communications, contracting for assistance, and other 35 services of the Arkansas Agriculture Department - State Forestry Commission -36 State Forestry Trust Program for the fiscal year ending June 30, 2018, the

17

|                                                                            | following:                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                 |
|----------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                 |
| 3                                                                          | ITEM                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | FISCAL YEAR                                                                                                                                                     |
| 4                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2017-2018                                                                                                                                                       |
| 5                                                                          | (01) MAINT. & GEN. OPERATION                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <u> </u>                                                                                                                                                        |
| 6                                                                          | (A) OPER. EXPENSE                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$200,000                                                                                                                                                       |
| 7                                                                          | (B) CONF. & TRAVEL                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 0                                                                                                                                                               |
| 8                                                                          | (C) PROF. FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 100,000                                                                                                                                                         |
| 9                                                                          | (D) CAP. OUTLAY                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 1,000,000                                                                                                                                                       |
| 10                                                                         | (E) DATA PROC.                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 0                                                                                                                                                               |
| 11                                                                         | (02) FIRE CONTROL/COMMUNICATE                                                                                                                                                                                                                                                                                                                                                                                                                                                | 900,000                                                                                                                                                         |
| 12                                                                         | (03) MANAGEMENT & OPERATIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 300,000                                                                                                                                                         |
| 13                                                                         | TOTAL AMOUNT APPROPRIATED                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$2,500,000                                                                                                                                                     |
| 14                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | DEEMIE DEEVENMION                                                                                                                                               |
| 15                                                                         | SECTION 32. APPROPRIATION - FORESTRY - SOUTHERN PINE                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                 |
| 16<br>17                                                                   | There is hereby appropriated, to the Arkansas Agriculture I                                                                                                                                                                                                                                                                                                                                                                                                                  | -                                                                                                                                                               |
| 17                                                                         | payable from the federal funds as designated by the Chief I                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                 |
| 10                                                                         | the State, for grants by the Arkansas Agriculture Department<br>Commission - Southern Pine Beetle Prevention for the fiscal                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                 |
| 17                                                                         | COMMISSION - SOUCHEIN FINE DEELLE FIEVENCIUM IOI CHE HISCA.                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                 |
| 20                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | I year ending June                                                                                                                                              |
| 20<br>21                                                                   | 30, 2018, the following:                                                                                                                                                                                                                                                                                                                                                                                                                                                     | I year ending June                                                                                                                                              |
| 20<br>21<br>22                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | FISCAL YEAR                                                                                                                                                     |
| 21                                                                         | 30, 2018, the following:                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                 |
| 21<br>22                                                                   | 30, 2018, the following:<br>ITEM                                                                                                                                                                                                                                                                                                                                                                                                                                             | FISCAL YEAR                                                                                                                                                     |
| 21<br>22<br>23                                                             | 30, 2018, the following:<br>ITEM<br>NO.                                                                                                                                                                                                                                                                                                                                                                                                                                      | FISCAL YEAR<br>2017-2018                                                                                                                                        |
| 21<br>22<br>23<br>24                                                       | 30, 2018, the following:<br>ITEM<br>NO.<br>(01) SOUTHERN PINE BEETLE GRANTS AND AID                                                                                                                                                                                                                                                                                                                                                                                          | FISCAL YEAR<br>2017-2018<br>150,000                                                                                                                             |
| 21<br>22<br>23<br>24<br>25                                                 | 30, 2018, the following:<br>ITEM<br>NO.<br>(01) SOUTHERN PINE BEETLE GRANTS AND AID                                                                                                                                                                                                                                                                                                                                                                                          | FISCAL YEAR<br>2017-2018<br>150,000<br>\$150,000                                                                                                                |
| 21<br>22<br>23<br>24<br>25<br>26                                           | <pre>30, 2018, the following:<br/>ITEM<br/><u>NO.</u><br/>(01) SOUTHERN PINE BEETLE GRANTS AND AID<br/>TOTAL AMOUNT APPROPRIATED</pre>                                                                                                                                                                                                                                                                                                                                       | FISCAL YEAR<br>2017-2018<br>150,000<br>\$150,000<br>. There is hereby                                                                                           |
| 21<br>22<br>23<br>24<br>25<br>26<br>27                                     | 30, 2018, the following:<br>ITEM<br>NO.<br>(01) SOUTHERN PINE BEETLE GRANTS AND AID<br>TOTAL AMOUNT APPROPRIATED<br>SECTION 33. APPROPRIATION - FORESTRY - FOREST LEGACY.                                                                                                                                                                                                                                                                                                    | FISCAL YEAR<br>2017-2018<br>150,000<br>\$150,000<br>. There is hereby<br>e payable from the                                                                     |
| 21<br>22<br>23<br>24<br>25<br>26<br>27<br>28                               | <pre>30, 2018, the following:<br/>ITEM<br/><u>NO.</u><br/>(01) SOUTHERN PINE BEETLE GRANTS AND AID<br/>TOTAL AMOUNT APPROPRIATED<br/>SECTION 33. APPROPRIATION - FORESTRY - FOREST LEGACY<br/>appropriated, to the Arkansas Agriculture Department, to be</pre>                                                                                                                                                                                                              | FISCAL YEAR<br><u>2017-2018</u><br><u>150,000</u><br><u>\$150,000</u><br>. There is hereby<br>e payable from the<br>the State, for                              |
| 21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29                         | <pre>30, 2018, the following:<br/>ITEM<br/><u>NO.</u><br/>(01) SOUTHERN PINE BEETLE GRANTS AND AID<br/>TOTAL AMOUNT APPROPRIATED<br/>SECTION 33. APPROPRIATION - FORESTRY - FOREST LEGACY<br/>appropriated, to the Arkansas Agriculture Department, to be<br/>federal funds as designated by the Chief Fiscal Officer of</pre>                                                                                                                                               | FISCAL YEAR<br>2017-2018<br>150,000<br>\$150,000<br>. There is hereby<br>e payable from the<br>the State, for<br>- State Forestry                               |
| 21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30                   | 30, 2018, the following:<br>ITEM<br>NO.<br>(01) SOUTHERN PINE BEETLE GRANTS AND AID<br>TOTAL AMOUNT APPROPRIATED<br>SECTION 33. APPROPRIATION - FORESTRY - FOREST LEGACY<br>appropriated, to the Arkansas Agriculture Department, to be<br>federal funds as designated by the Chief Fiscal Officer of<br>operating expenses of the Arkansas Agriculture Department                                                                                                           | FISCAL YEAR<br>2017-2018<br>150,000<br>\$150,000<br>. There is hereby<br>e payable from the<br>the State, for<br>- State Forestry                               |
| 21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31             | <pre>30, 2018, the following:<br/>ITEM<br/><u>NO.</u><br/>(01) SOUTHERN PINE BEETLE GRANTS AND AID<br/>TOTAL AMOUNT APPROPRIATED<br/>SECTION 33. APPROPRIATION - FORESTRY - FOREST LEGACY<br/>appropriated, to the Arkansas Agriculture Department, to be<br/>federal funds as designated by the Chief Fiscal Officer of<br/>operating expenses of the Arkansas Agriculture Department<br/>Commission - Forest Legacy for the fiscal year ending June</pre>                  | FISCAL YEAR<br>2017-2018<br>150,000<br>\$150,000<br>. There is hereby<br>e payable from the<br>the State, for<br>- State Forestry                               |
| 21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32       | <pre>30, 2018, the following:<br/>ITEM<br/><u>NO.</u><br/>(01) SOUTHERN PINE BEETLE GRANTS AND AID<br/>TOTAL AMOUNT APPROPRIATED<br/>SECTION 33. APPROPRIATION - FORESTRY - FOREST LEGACY<br/>appropriated, to the Arkansas Agriculture Department, to be<br/>federal funds as designated by the Chief Fiscal Officer of<br/>operating expenses of the Arkansas Agriculture Department<br/>Commission - Forest Legacy for the fiscal year ending June</pre>                  | FISCAL YEAR<br>2017-2018<br>150,000<br>\$150,000<br>. There is hereby<br>e payable from the<br>the State, for<br>- State Forestry                               |
| 21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33 | <pre>30, 2018, the following:<br/>ITEM<br/><u>NO.</u><br/>(01) SOUTHERN PINE BEETLE GRANTS AND AID<br/>TOTAL AMOUNT APPROPRIATED<br/>SECTION 33. APPROPRIATION - FORESTRY - FOREST LEGACY<br/>appropriated, to the Arkansas Agriculture Department, to be<br/>federal funds as designated by the Chief Fiscal Officer of<br/>operating expenses of the Arkansas Agriculture Department -<br/>Commission - Forest Legacy for the fiscal year ending June<br/>following:</pre> | FISCAL YEAR<br>2017-2018<br>150,000<br>\$150,000<br>\$150,000<br>. There is hereby<br>e payable from the<br>the State, for<br>- State Forestry<br>30, 2018, the |

| 1  | (A) OPER. EXPENSE                                           | \$6,599            |
|----|-------------------------------------------------------------|--------------------|
| 2  | (B) CONF. & TRAVEL                                          | 0                  |
| 3  | (C) PROF. FEES                                              | 0                  |
| 4  | (D) CAP. OUTLAY                                             | 0                  |
| 5  | (E) DATA PROC.                                              | 0                  |
| 6  | TOTAL AMOUNT APPROPRIATED                                   | \$6,599            |
| 7  |                                                             |                    |
| 8  | SECTION 34. APPROPRIATION - FORESTRY - SILVICULTURAL        | NON-POINT PROGRAM. |
| 9  | There is hereby appropriated, to the Arkansas Agriculture D | epartment, to be   |
| 10 | payable from the federal funds as designated by the Chief F | iscal Officer of   |
| 11 | the State, for operating expenses of the Arkansas Agricultu | re Department -    |
| 12 | State Forestry Commission - Silvicultural Non-Point Program | for the fiscal     |
| 13 | year ending June 30, 2018, the following:                   |                    |
| 14 |                                                             |                    |
| 15 | ITEM                                                        | FISCAL YEAR        |
| 16 | NO.                                                         | 2017-2018          |
| 17 | (01) MAINT. & GEN. OPERATION                                |                    |
| 18 | (A) OPER. EXPENSE                                           | \$3,200            |
| 19 | (B) CONF. & TRAVEL                                          | 0                  |
| 20 | (C) PROF. FEES                                              | 0                  |
| 21 | (D) CAP. OUTLAY                                             | 0                  |
| 22 | (E) DATA PROC.                                              | 0                  |
| 23 | TOTAL AMOUNT APPROPRIATED                                   | \$3,200            |
| 24 |                                                             |                    |
| 25 | SECTION 35. APPROPRIATION - AGRICULTURE CASH OPERATIN       | G FUND. There is   |
| 26 | hereby appropriated, to the Arkansas Agriculture Department | , to be payable    |
| 27 | from the cash fund deposited in the State Treasury as deter | mined by the Chief |
| 28 | Fiscal Officer of the State, for operating expenses of the  | Arkansas           |
| 29 | Agriculture Department for the fiscal year ending June 30,  | 2018, the          |
| 30 | following:                                                  |                    |
| 31 |                                                             |                    |
| 32 | ITEM                                                        | FISCAL YEAR        |
| 33 | NO.                                                         | 2017-2018          |
| 34 | (01) MAINT. & GEN. OPERATION                                |                    |
| 35 | (A) OPER. EXPENSE                                           | \$50,000           |
| 36 | (B) CONF. & TRAVEL                                          | 0                  |
|    |                                                             |                    |

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| 1 | (C) PROF. FEES            | 0        |
|---|---------------------------|----------|
| 2 | (D) CAP. OUTLAY           | 0        |
| 3 | (E) DATA PROC.            | 0        |
| 4 | (02) PROMOTIONAL ITEMS    | 10,000   |
| 5 | TOTAL AMOUNT APPROPRIATED | \$60,000 |

7 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXPENSE 9 REIMBURSEMENT. Funds appropriated in Item (07), (08) and (09) of the 10 Livestock and Poultry - Show Premiums appropriation section shall be used to 11 pay expenses necessary for members of high school 4H clubs, high school FFA 12 clubs and Miss Arkansas Rodeo for expenses incurred while representing the 13 State of Arkansas at national conferences and events outside the State. The 14 State 4H Association and the State FFA Association shall receive funds 15 appropriated for expense reimbursement of student members but shall be 16 limited to \$20,000 each, or so much thereof that is available. Reimbursement 17 of expenses for Miss Arkansas Rodeo shall be limited to \$350 per year. 18 The provisions of this section shall be in effect only from July 1, 2016 19 2017 through June 30, 2017 2018.

20

21 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 23 TRANSFER. The Executive Director of the Livestock and Poultry Commission, 24 with prior approval of the Arkansas Legislative Council or the Joint Budget 25 Committee, the approval of the Chief Fiscal Officer of the State, and for the 26 reimbursing of documented expenditures designated by law to be made from the 27 transferred special revenue, may transfer funds among the Livestock and 28 Poultry Equine Infectious Anemia Control Fund, Livestock and Poultry 29 Commission Disease and Pest Control Fund, Livestock and Poultry Special Revenue Fund, Livestock and Poultry Commission Swine Testing Fund, and the 30 31 Poultry and Egg Grading Fund or from these funds to the Livestock and Poultry 32 Fund Account. The purpose of these transfers shall only be for accurate 33 allocation of incurred costs between the funds. Requests for fund transfer 34 will at least include the total amount to be transferred, to and from which 35 funds, the nature, purpose, and time period of the expenditures being 36 reimbursed, and any other information requested by the Legislative Council or

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1 the Joint Budget Committee.

2 Determining the maximum number of employees and the maximum amount of 3 appropriation and general revenue funding for a state agency each fiscal year 4 is the prerogative of the General Assembly. This is usually accomplished by 5 delineating such maximums in the appropriation act(s) for a state agency and 6 the general revenue allocations authorized for each fund and fund account by 7 amendment to the Revenue Stabilization law. Further, the General Assembly 8 has determined that the Arkansas Agriculture Department - Livestock and 9 Poultry Commission may operate more efficiently if some flexibility is 10 provided to the Arkansas Agriculture Department - Livestock and Poultry 11 Commission authorizing broad powers under this Section. Therefore, it is 12 both necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of the Legislative Council or Joint Budget 13 14 Committee as provided by this section. The requirement of approval by the 15 Legislative Council or Joint Budget Committee is not a severable part of this 16 section. If the requirement of approval by the Legislative Council or Joint 17 Budget Committee is ruled unconstitutional by a court of competent 18 jurisdiction, this entire section is void.

19 The provisions of this section shall be in effect only from July 1, 2016
20 <u>2017</u> through June 30, 2017 <u>2018</u>.

21

22 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 24 PROVISION - PEST ERADICATION. If the State Plant Board determines that the 25 demands of pest eradication efforts require additional personnel expenses, 26 with the approval of the Chief Fiscal Officer of the State and approval by 27 the Legislative Council or Joint Budget Committee, appropriations may be 28 transferred from the Pest Eradication Program special line item to the line 29 items for Regular Salaries, Extra Help, Overtime, and Personal Services 30 Matching.

Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s) for a state agency and the general revenue allocations authorized for each fund and fund account by amendment to the Revenue Stabilization law. Further, the General Assembly

1 has determined that the State Plant Board may operate more efficiently if 2 some flexibility is provided to the State Plant Board authorizing broad 3 powers under this Section. Therefore, it is both necessary and appropriate 4 that the General Assembly maintain oversight by requiring prior approval of 5 the Legislative Council or Joint Budget Committee as provided by this 6 section. The requirement of approval by the Legislative Council or Joint 7 Budget Committee is not a severable part of this section. If the requirement 8 of approval by the Legislative Council or Joint Budget Committee is ruled 9 unconstitutional by a court of competent jurisdiction, this entire section is 10 void.

The provisions of this section shall be in effect only from July 1, <del>2016</del>
 <u>2017</u> through June 30, <del>2017</del> <u>2018</u>.

13

14 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA 16 HELP PROVISION. No employee of the Arkansas Forestry Commission who is 17 employed as "Extra Help" may receive an amount to exceed 3/4 of the maximum 18 annual salary for a comparable position as authorized by Arkansas Code 21-5-19 201 et seq. during any fiscal year, nor may such employee be employed for a 20 period of time to exceed nine (9) months in any single fiscal year. 21 Provided, however, that no employee of the Arkansas Forestry Commission who 22 is employed as "Extra Help" may receive an amount to exceed seventy five 23 percent (75%) of the maximum annual salary for a comparable position as 24 authorized by Arkansas Code 21-5-201 et seq. during any fiscal year, nor 25 shall such employee be employed for a period of time to exceed fourteen 26 hundred (1400) hours in any single fiscal year.

The provisions of this section shall be in effect only from July 1, 2016
28 <u>2017</u> through June 30, 2017 <u>2018</u>.

29

30 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 32 PROVISION. If the State Forestry Commission determines that temporary 33 firefighters, dispatchers, or pilots are required to meet the demands of a 34 wildfire season, and upon approval of the Chief Fiscal Officer of the State, 35 appropriations may be transferred from either Extra Help or Professional Fees 36 and Services to the proper character code for the employment of such

1 personnel.

2 If the State Forestry Commission determines that the deployment of air 3 tankers for fighting wildfires requires additional Professional Fees and 4 Services, and upon the approval of the Chief Fiscal Officer of the State, 5 excess appropriation in Regular Salaries or Personal Services Matching may be 6 transferred to Professional Fees and Services in the Operations and Forestry 7 - Rural Community Fire Protection - Federal appropriation sections. 8 If the State Forestry Commission determines that the most effective way for 9 it to cooperate in the growing and distribution of forest planting stock is 10 by contracting work with private vendors and/or hiring temporary employees 11 for seasonal work, the Commission is hereby authorized, upon approval by the 12 Chief Fiscal Officer of the State, to transfer the necessary appropriation 13 authorized for Extra Help and Maintenance and General Operation in the 14 Operations and Forestry - Rural Community Fire Protection - Federal 15 appropriation sections.

16 The provisions of this section shall be in effect only from July 1, 2016 17 2017 through June 30, 2017 2018.

18

SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO EXPENDITURE. The Arkansas Forestry Commission is authorized to charge fees to federal agencies and other states to reimburse the Commission for expenditures made on behalf of these governmental units. These fees shall be deposited into the State Forestry Fund in the State Treasury as a refund to expenditure.

26 The provisions of this section shall be in effect only from July 1, 2016
27 <u>2017</u> through June 30, 2017 <u>2018</u>.

28

SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 29 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REPORTING 31 REQUIREMENTS. The Arkansas Forestry Commission shall present the following 32 data each month to the Chief Fiscal Officer of the State and the Arkansas 33 Legislative Council or Joint Budget Committee. This report shall be due by 34 the 10th day of the month following the reporting period. The first reporting 35 period shall be July 2012.

36

a) All fund transfers completed by the Arkansas Forestry Commission from

any funding source including federal funds, and shall include a justification
 for the completion of the fund transfers.

b) All expenditures incurred by the Arkansas Forestry Commission from
any funding source including federal funds, and shall include a justification
for the expenditure of the funds.

c) All revenue receipts of the Arkansas Forestry Commission including
but not limited to federal funds, general revenue, severance tax, acreage
tax, timber sales and seedlings sales.

9 d) All Arkansas Forestry Commission activities including but not limited 10 to, firefighting activities, fire prevention, and emergency response as it 11 relates to the Commission's statutory mission provided in Arkansas Code 15-12 31-101.

13 The provisions of this section shall be in effect only from July 1, 2016
14 <u>2017</u> through June 30, 2017 <u>2018</u>.

15

16 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 18 PROMOTIONAL ITEMS. The Chief Fiscal Officer of the State shall establish 19 upon request for the Arkansas Agriculture Department a special Promotional 20 Items appropriation to be used in the acquisition of promotional items. 21 When the Arkansas Agriculture Department wishes to transfer from its 22 operating expenses to the promotional items line, the request shall be 23 forwarded by the Arkansas Agriculture Department to the Chief Fiscal Officer 24 of the State for processing and for prior approval by the Arkansas 25 Legislative Council or Joint Budget Committee. Determining the maximum 26 number of employees and the maximum amount of appropriation and general 27 revenue funding for a state agency each fiscal year is the prerogative of the 28 General Assembly. This is usually accomplished by delineating such maximums 29 in the appropriation act(s) for a state agency and the general revenue 30 allocations authorized for each fund and fund account by amendment to the 31 Revenue Stabilization law. Further, the General Assembly has determined that 32 the Arkansas Agriculture Department may operate more efficiently if some 33 flexibility is provided to the Arkansas Agriculture Department authorizing 34 broad powers under this Section. Therefore, it is both necessary and 35 appropriate that the General Assembly maintain oversight by requiring prior 36 approval of the Legislative Council or Joint Budget Committee as provided by

1 this section. The requirement of approval by the Legislative Council or 2 Joint Budget Committee is not a severable part of this section. If the 3 requirement of approval by the Legislative Council or Joint Budget Committee 4 is ruled unconstitutional by a court of competent jurisdiction, this entire 5 section is void.

6 The provisions of this section shall be in effect only from July 1, 2016
7 <u>2017</u> through June 30, 2017 <u>2018</u>.

8

SECTION 44. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 9 10 authorized by this act shall be limited to the appropriation for such agency 11 and funds made available by law for the support of such appropriations; and 12 the restrictions of the State Procurement Law, the General Accounting and 13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 14 Procedures and Restrictions Act, or their successors, and other fiscal 15 control laws of this State, where applicable, and regulations promulgated by 16 the Department of Finance and Administration, as authorized by law, shall be 17 strictly complied with in disbursement of said funds.

18

19 SECTION 45. LEGISLATIVE INTENT. It is the intent of the General 20 Assembly that any funds disbursed under the authority of the appropriations 21 contained in this act shall be in compliance with the stated reasons for 22 which this act was adopted, as evidenced by the Agency Requests, Executive 23 Recommendations and Legislative Recommendations contained in the budget 24 manuals prepared by the Department of Finance and Administration, letters, or 25 summarized oral testimony in the official minutes of the Arkansas Legislative 26 Council or Joint Budget Committee which relate to its passage and adoption. 27

28

SECTION 46. EMERGENCY CLAUSE. It is found and determined by the

29 General Assembly, that the Constitution of the State of Arkansas prohibits 30 the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2017 is essential to the operation of 31 32 the agency for which the appropriations in this Act are provided, and that in 33 the event of an extension of the legislative session, the delay in the 34 effective date of this Act beyond July 1, 2017 could work irreparable harm upon the proper administration and provision of essential governmental 35 36 programs. Therefore, an emergency is hereby declared to exist and this Act

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25

| 11         12         13         14         15         16         17         18         19         20         21         22         23         24         25         26         27         28         29         30         31         32         33         34         35                                                                        | 1  | <u>bei</u> | ng nece | ssary | for | the | e imme | ediate | pres | servati | on of | the | public | c peace | , health |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|------------|---------|-------|-----|-----|--------|--------|------|---------|-------|-----|--------|---------|----------|
| 4         5         6         7         8         9         10         11         12         13         14         15         16         17         18         19         20         21         22         23         24         25         26         27         28         29         30         31         32         33         34         35 | 2  | and        | safety  | shall | be  | in  | full   | force  | and  | effect  | from  | and | after  | July 1  | , 2017.  |
| 5         6         7         8         9         10         11         12         13         14         15         16         17         18         19         20         21         22         23         24         25         26         27         28         29         30         31         32         33         34         35           | 3  |            |         |       |     |     |        |        |      |         |       |     |        |         |          |
| 6         7         8         9         10         11         12         13         14         15         16         17         18         19         20         21         22         23         24         25         26         27         28         29         30         31         32         33         34         35                     | 4  |            |         |       |     |     |        |        |      |         |       |     |        |         |          |
| 7         8         9         10         11         12         13         14         15         16         17         18         19         20         21         22         23         24         25         26         27         28         29         30         31         32         33         34         35                               | 5  |            |         |       |     |     |        |        |      |         |       |     |        |         |          |
| 8         9         10         11         12         13         14         15         16         17         18         19         20         21         22         23         24         25         26         27         28         29         30         31         32         33         34         35                                         | 6  |            |         |       |     |     |        |        |      |         |       |     |        |         |          |
| 9         10         11         12         13         14         15         16         17         18         19         20         21         22         23         24         25         26         27         28         29         30         31         32         33         34         35                                                   | 7  |            |         |       |     |     |        |        |      |         |       |     |        |         |          |
| 10         11         12         13         14         15         16         17         18         19         20         21         22         23         24         25         26         27         28         29         30         31         32         33         34         35                                                             | 8  |            |         |       |     |     |        |        |      |         |       |     |        |         |          |
| 11         12         13         14         15         16         17         18         19         20         21         22         23         24         25         26         27         28         29         30         31         32         33         34         35                                                                        | 9  |            |         |       |     |     |        |        |      |         |       |     |        |         |          |
| 12         13         14         15         16         17         18         19         20         21         22         23         24         25         26         27         28         29         30         31         32         33         34         35                                                                                   | 10 |            |         |       |     |     |        |        |      |         |       |     |        |         |          |
| 13         14         15         16         17         18         19         20         21         22         23         24         25         26         27         28         29         30         31         32         33         34         35                                                                                              | 11 |            |         |       |     |     |        |        |      |         |       |     |        |         |          |
| 14         15         16         17         18         19         20         21         22         23         24         25         26         27         28         29         30         31         32         33         34         35                                                                                                         | 12 |            |         |       |     |     |        |        |      |         |       |     |        |         |          |
| 15         16         17         18         19         20         21         22         23         24         25         26         27         28         29         30         31         32         33         34         35                                                                                                                    | 13 |            |         |       |     |     |        |        |      |         |       |     |        |         |          |
| 16         17         18         19         20         21         22         23         24         25         26         27         28         29         30         31         32         33         34         35                                                                                                                               |    |            |         |       |     |     |        |        |      |         |       |     |        |         |          |
| 17         18         19         20         21         22         23         24         25         26         27         28         29         30         31         32         33         34         35                                                                                                                                          |    |            |         |       |     |     |        |        |      |         |       |     |        |         |          |
| 18         19         20         21         22         23         24         25         26         27         28         29         30         31         32         33         34         35                                                                                                                                                     |    |            |         |       |     |     |        |        |      |         |       |     |        |         |          |
| 19         20         21         22         23         24         25         26         27         28         29         30         31         32         33         34         35                                                                                                                                                                |    |            |         |       |     |     |        |        |      |         |       |     |        |         |          |
| 20         21         22         23         24         25         26         27         28         29         30         31         32         33         34         35                                                                                                                                                                           |    |            |         |       |     |     |        |        |      |         |       |     |        |         |          |
| 21         22         23         24         25         26         27         28         29         30         31         32         33         34         35                                                                                                                                                                                      |    |            |         |       |     |     |        |        |      |         |       |     |        |         |          |
| <ul> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> <li>28</li> <li>29</li> <li>30</li> <li>31</li> <li>32</li> <li>33</li> <li>34</li> <li>35</li> </ul>                                                                                                                                                                |    |            |         |       |     |     |        |        |      |         |       |     |        |         |          |
| <ul> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> <li>28</li> <li>29</li> <li>30</li> <li>31</li> <li>32</li> <li>33</li> <li>34</li> <li>35</li> </ul>                                                                                                                                                                            |    |            |         |       |     |     |        |        |      |         |       |     |        |         |          |
| 24         25         26         27         28         29         30         31         32         33         34         35                                                                                                                                                                                                                       |    |            |         |       |     |     |        |        |      |         |       |     |        |         |          |
| 25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35                                                                                                                                                                                                                                                                                    |    |            |         |       |     |     |        |        |      |         |       |     |        |         |          |
| 26<br>27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35                                                                                                                                                                                                                                                                                          |    |            |         |       |     |     |        |        |      |         |       |     |        |         |          |
| 27<br>28<br>29<br>30<br>31<br>32<br>33<br>34<br>35                                                                                                                                                                                                                                                                                                |    |            |         |       |     |     |        |        |      |         |       |     |        |         |          |
| 28<br>29<br>30<br>31<br>32<br>33<br>34<br>35                                                                                                                                                                                                                                                                                                      |    |            |         |       |     |     |        |        |      |         |       |     |        |         |          |
| 29<br>30<br>31<br>32<br>33<br>34<br>35                                                                                                                                                                                                                                                                                                            |    |            |         |       |     |     |        |        |      |         |       |     |        |         |          |
| 30         31         32         33         34         35                                                                                                                                                                                                                                                                                         |    |            |         |       |     |     |        |        |      |         |       |     |        |         |          |
| 31<br>32<br>33<br>34<br>35                                                                                                                                                                                                                                                                                                                        |    |            |         |       |     |     |        |        |      |         |       |     |        |         |          |
| 32<br>33<br>34<br>35                                                                                                                                                                                                                                                                                                                              |    |            |         |       |     |     |        |        |      |         |       |     |        |         |          |
| 33<br>34<br>35                                                                                                                                                                                                                                                                                                                                    | 32 |            |         |       |     |     |        |        |      |         |       |     |        |         |          |
| 34<br>35                                                                                                                                                                                                                                                                                                                                          | 33 |            |         |       |     |     |        |        |      |         |       |     |        |         |          |
| 35                                                                                                                                                                                                                                                                                                                                                | 34 |            |         |       |     |     |        |        |      |         |       |     |        |         |          |
|                                                                                                                                                                                                                                                                                                                                                   | 35 |            |         |       |     |     |        |        |      |         |       |     |        |         |          |
|                                                                                                                                                                                                                                                                                                                                                   | 36 |            |         |       |     |     |        |        |      |         |       |     |        |         |          |