

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas *As Engrossed: S2/22/17 S3/23/17*

2 91st General Assembly

A Bill

3 Regular Session, 2017

SENATE BILL 267

4

5 By: Joint Budget Committee

6

7

For An Act To Be Entitled

8

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES

9

AND OPERATING EXPENSES FOR THE ARKANSAS AGRICULTURE

10

DEPARTMENT FOR THE FISCAL YEAR ENDING JUNE 30, 2018;

11

AND FOR OTHER PURPOSES.

12

13

14

Subtitle

15

AN ACT FOR THE ARKANSAS AGRICULTURE

16

DEPARTMENT APPROPRIATION FOR THE 2017-

17

2018 FISCAL YEAR.

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20

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

21

22

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established

23

for the Arkansas Agriculture Department for the 2017-2018 fiscal year, the

24

following maximum number of regular employees.

25

26

Maximum Annual

27

Maximum

Salary Rate

28

Item Class

No. of

Fiscal Year

29

No. Code Title

Employees

2017-2018

30

(1) U072U SECRETARY OF AGRICULTURE

1

\$118,027

31

(2) U057U DEPUTY DIRECTOR OF AGRICULTURE

1

\$110,425

32

(3) U003U STATE FORESTER

1

\$109,953

33

(4) U044U PLANT BOARD DIRECTOR

1

\$107,074

34

(5) N045N DIRECTOR OF POULTRY DISEASES

1

GRADE N909

35

(6) N056N AGRI COORDINATOR OF LABORATORY

1

GRADE N908

36

(7) N058N DEPUTY DIRECTOR OF ARLPC

1

GRADE N908



1	(8)	B004N	STATE VETERINARIAN	1	GRADE N908
2	(9)	B006N	ARLPC BOARD CERTIFIED PATHOLOGIST	2	GRADE N907
3	(10)	G017C	PLANT BOARD ASSISTANT DIRECTOR	1	GRADE N906
4	(11)	G004C	MANAGING ATTORNEY	1	GRADE GS13
5	(12)	B020N	VETERINARY TOXICOLOGIST	1	GRADE N904
6	(13)	B010N	VETERINARY VIROLOGIST	1	GRADE N904
7	(14)	A010N	AGRICULTURE CHIEF FISCAL OFFICER	1	GRADE N903
8	(15)	B001C	DEPUTY STATE FORESTER	1	GRADE C130
9	(16)	B002C	AGRI DIRECTOR OF MARKETING	1	GRADE C129
10	(17)	N001C	DEPUTY CHIEF FINANCIAL OFFICER	1	GRADE C128
11	(18)	B010C	AGRI DIVISION MANAGER	6	GRADE C127
12	(19)	B014C	ASST STATE FORESTER	2	GRADE C126
13	(20)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE C126
14	(21)	B022C	DISTRICT FORESTER	8	GRADE C124
15	(22)	B128C	METROLOGY LABORATORY MANAGER	1	GRADE C123
16	(23)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE C123
17	(24)	B136C	ARLPC LAB QUALITY MANAGER	1	GRADE C122
18	(25)	B037C	CHEMIST SUPERVISOR	3	GRADE C122
19	(26)	B034C	MICROBIOLOGIST SUPERVISOR	5	GRADE C122
20	(27)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
21	(28)	S005C	AVIATION MANAGER	1	GRADE C121
22	(29)	G109C	GRANTS MANAGER	2	GRADE C121
23	(30)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
24	(31)	B038C	STATE FOREST MANAGER	1	GRADE C121
25	(32)	X058C	AGRI COMMODITY AREA SUPERVISOR	2	GRADE C120
26	(33)	B049C	AGRI PROGRAM MANAGER	23	GRADE C120
27	(34)	D057C	INFORMATION TECHNOLOGY MANAGER	1	GRADE C120
28	(35)	D056C	SYSTEMS COORDINATION ANALYST	1	GRADE C120
29	(36)	D061C	INFORMATION SYSTEMS COORDINATION SPEC	2	GRADE C119
30	(37)	B127C	SENIOR MICROBIOLOGIST	1	GRADE C119
31	(38)	B058C	STAFF FORESTER	6	GRADE C119
32	(39)	B072C	AGRI PROGRAM COORDINATOR	7	GRADE C118
33	(40)	R024C	ASSISTANT PERSONNEL MANAGER	2	GRADE C118
34	(41)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
35	(42)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
36	(43)	A073C	PROGRAM/FIELD AUDITOR SUPERVISOR	1	GRADE C118

1	(44)	A082C	ACCOUNTANT II	1	GRADE C117
2	(45)	X109C	AGRI INVESTIGATOR	2	GRADE C117
3	(46)	X111C	AGRI INSPECTOR SUPV	5	GRADE GS07
4	(47)	C015C	ARLPC ADMINISTRATIVE COORDINATOR	2	GRADE C117
5	(48)	B081C	CHEMIST	15	GRADE C117
6	(49)	B080C	FORESTER	36	GRADE C117
7	(50)	B078C	METROLOGIST	2	GRADE C117
8	(51)	B077C	MICROBIOLOGIST	10	GRADE C117
9	(52)	X097C	PLANT BOARD AGRICULTURE SPECIALIST	34	GRADE GS05
10	(53)	X132C	AGRI COMMODITY COMPLIANCE INSPECTOR	7	GRADE C116
11	(54)	V014C	BUYER	5	GRADE C116
12	(55)	D076C	COMMUNICATIONS SYSTEMS SUPERVISOR	1	GRADE C116
13	(56)	B088C	COUNTY FOREST RANGER	61	GRADE C116
14	(57)	A084C	PROGRAM/FIELD AUDIT SPECIALIST	2	GRADE C116
15	(58)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
16	(59)	E046C	TRAINING INSTRUCTOR	1	GRADE C116
17	(60)	C037C	ADMINISTRATIVE ANALYST	5	GRADE C115
18	(61)	X149C	AGRI COMMODITY COMPLIANCE SPECIALIST	11	GRADE C115
19	(62)	X148C	AIRCRAFT PILOT	4	GRADE C115
20	(63)	X146C	AGRI INSPECTOR III	8	GRADE GS06
21	(64)	S036C	AUTO/DIESEL MECHANIC SUPERVISOR	2	GRADE C115
22	(65)	A091C	FISCAL SUPPORT ANALYST	3	GRADE C115
23	(66)	D078C	GIS TECHNICIAN	1	GRADE C115
24	(67)	R032C	HUMAN RESOURCES PROGRAM REP	1	GRADE C115
25	(68)	X162C	AGRI COMMODITY GRADER II	14	GRADE C114
26	(69)	S040C	CALIBRATION TECHNICIAN	2	GRADE C114
27	(70)	X157C	AGRI INSPECTOR II	3	GRADE GS05
28	(71)	B098C	FOREST RANGER II	114	GRADE C114
29	(72)	B097C	NATURAL RESOURCES PROGRAM SPECIALIST	3	GRADE C114
30	(73)	B096C	AGRI SEED ANALYST	6	GRADE GS04
31	(74)	D081C	TELECOMMUNICATIONS SPECIALIST	8	GRADE C114
32	(75)	X165C	AGRI INSPECTOR I	51	GRADE GS04
33	(76)	B101C	NATURAL RESOURCES PROGRAM TECHNICIAN	3	GRADE C113
34	(77)	C057C	ADMINISTRATION SUPPORT SPECIALIST	1	GRADE C112
35	(78)	C056C	ADMINISTRATIVE SPECIALIST III	10	GRADE C112
36	(79)	S053C	AUTO/DIESEL MECHANIC	4	GRADE C112

1	(80)	A098C	FISCAL SUPPORT SPECIALIST	2	GRADE C112
2	(81)	C054C	LOCAL OFFICE ADMINISTRATIVE SPECIALIST	10	GRADE C112
3	(82)	B111C	LABORATORY TECHNICIAN	1	GRADE C110
4	(83)	C073C	ADMINISTRATIVE SPECIALIST II	<u>16</u>	GRADE C109
5			MAX. NO. OF EMPLOYEES	568	

6

7 SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas
8 Agriculture Department for the 2017-2018 fiscal year, the following maximum
9 number of part-time or temporary employees, to be known as "Extra Help",
10 payable from funds appropriated herein for such purposes: one hundred
11 seventy-one (171) temporary or part-time employees, when needed, at rates of
12 pay not to exceed those provided in the Uniform Classification and
13 Compensation Act, or its successor, or this act for the appropriate
14 classification.

15

16 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
17 to the Arkansas Agriculture Department, to be payable from the Department of
18 Agriculture Fund Account, for personal services and operating expenses of the
19 Arkansas Agriculture Department - Operations for the fiscal year ending June
20 30, 2018, the following:

21

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2017-2018</u>
24	(01) REGULAR SALARIES	\$10,196,030
25	(02) EXTRA HELP	74,131
26	(03) PERSONAL SERVICES MATCHING	3,677,370
27	(04) OVERTIME	16,571
28	(05) UNIFORM ALLOWANCE	5,200
29	(06) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	2,858,438
31	(B) CONF. & TRAVEL	61,113
32	(C) PROF. FEES	328,500
33	(D) CAP. OUTLAY	0
34	(E) DATA PROC.	0
35	(07) PAYMENT IN LIEU OF TAXES	6,148
36	(08) BOLL WEEVIL PROGRAM	<u>20,000</u>

1 TOTAL AMOUNT APPROPRIATED \$17,243,501

2

3 SECTION 4. APPROPRIATION - LIVESTOCK AND POULTRY - OPERATIONS. There
4 is hereby appropriated, to the Arkansas Agriculture Department, to be payable
5 from the Livestock and Poultry Fund Account, for operating expenses of the
6 Arkansas Agriculture Department - Livestock and Poultry Commission -
7 Operations for the fiscal year ending June 30, 2018, the following:

8

9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2017-2018</u>
11 (01) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	\$77,131
13 (B) CONF. & TRAVEL	0
14 (C) PROF. FEES	0
15 (D) CAP. OUTLAY	0
16 (E) DATA PROC.	<u>0</u>
17 TOTAL AMOUNT APPROPRIATED	<u>\$77,131</u>

18

19 SECTION 5. APPROPRIATION - LIVESTOCK AND POULTRY - ANIMAL DISEASE
20 CONTROL AND ERADICATION PROGRAM. There is hereby appropriated, to the
21 Arkansas Agriculture Department, to be payable from the Livestock and Poultry
22 Commission Disease and Pest Control Fund, for personal services and operating
23 expenses of the Arkansas Agriculture Department - Livestock and Poultry
24 Commission - Animal Disease Control and Eradication Program for the fiscal
25 year ending June 30, 2018, the following:

26

27 ITEM	FISCAL YEAR
28 <u>NO.</u>	<u>2017-2018</u>
29 (01) REGULAR SALARIES	\$586,197
30 (02) EXTRA HELP	55,000
31 (03) PERSONAL SERVICES MATCHING	232,831
32 (04) MAINT. & GEN. OPERATION	
33 (A) OPER. EXPENSE	255,592
34 (B) CONF. & TRAVEL	0
35 (C) PROF. FEES	0
36 (D) CAP. OUTLAY	20,000

1	(E) DATA PROC.	<u>0</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,149,620</u></u>

3

4 SECTION 6. APPROPRIATION - LIVESTOCK AND POULTRY - EGG GRADING PROGRAM.

5 There is hereby appropriated, to the Arkansas Agriculture Department, to be
 6 payable from the Poultry and Egg Grading Fund, for personal services and
 7 operating expenses of the Arkansas Agriculture Department - Livestock and
 8 Poultry Commission - Egg Grading Program for the fiscal year ending June 30,
 9 2018, the following:

10

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2017-2018</u>
13	(01) REGULAR SALARIES	\$1,358,349
14	(02) EXTRA HELP	67,500
15	(03) PERSONAL SERVICES MATCHING	579,411
16	(04) OVERTIME	300,000
17	(05) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	230,902
19	(B) CONF. & TRAVEL	18,350
20	(C) PROF. FEES	0
21	(D) CAP. OUTLAY	50,000
22	(E) DATA PROC.	0
23	(06) REFUNDS/REIMBURSEMENTS	887,968
24	(07) EGG PROMOTION EXPENSE	<u>64,500</u>
25	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,556,980</u></u>

26

27 SECTION 7. APPROPRIATION - LIVESTOCK AND POULTRY - DIAGNOSTIC

28 LABORATORY TESTING. There is hereby appropriated, to the Arkansas
 29 Agriculture Department, to be payable from the Livestock and Poultry Special
 30 Revenue Fund, for personal services and operating expenses of the Arkansas
 31 Agriculture Department - Livestock and Poultry Commission - Diagnostic
 32 Laboratory Testing for the fiscal year ending June 30, 2018, the following:

33

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2017-2018</u>
36	(01) REGULAR SALARIES	\$120,889

1	(02) EXTRA HELP	14,500
2	(03) PERSONAL SERVICES MATCHING	42,142
3	(04) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	1,708,077
5	(B) CONF. & TRAVEL	25,000
6	(C) PROF. FEES	0
7	(D) CAP. OUTLAY	310,000
8	(E) DATA PROC.	<u>0</u>
9	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,220,608</u></u>

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11 SECTION 8. APPROPRIATION - LIVESTOCK AND POULTRY - BRAND REGISTRY.

12 There is hereby appropriated, to the Arkansas Agriculture Department, to be
 13 payable from the Livestock and Poultry Special Revenue Fund, for maintenance
 14 of the Brand Registry Book by the Arkansas Agriculture Department - Livestock
 15 and Poultry Commission - Brand Registry for the fiscal year ending June 30,
 16 2018, the following:

17

18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2017-2018</u>
20	(01) BRAND REGISTRY	<u><u>\$6,000</u></u>

21

22 SECTION 9. APPROPRIATION - LIVESTOCK AND POULTRY - INDEMNITIES -

23 REVOLVING. There is hereby appropriated, to the Arkansas Agriculture
 24 Department, to be payable from the Miscellaneous Revolving Fund, for payment
 25 of authorized indemnities by the Arkansas Agriculture Department - Livestock
 26 and Poultry Commission - Indemnities - Revolving for the fiscal year ending
 27 June 30, 2018, the following:

28

29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2017-2018</u>
31	(01) INDEMNITIES	<u><u>\$45,000</u></u>

32

33 SECTION 10. APPROPRIATION - LIVESTOCK AND POULTRY - POULTRY INDEMNITIES

34 - CASH. There is hereby appropriated, to the Arkansas Agriculture
 35 Department, to be payable from the cash funds as defined by Arkansas Code 19-
 36 4-801 of the Arkansas Agriculture Department, for payment of poultry

1 indemnities by the Arkansas Agriculture Department - Livestock and Poultry
 2 Commission - Poultry Indemnities - Cash for the fiscal year ending June 30,
 3 2018, the following:

4	5 ITEM	FISCAL YEAR
6	<u>NO.</u>	<u>2017-2018</u>
7	(01) POULTRY INDEMNITIES	<u>\$10,000</u>

8

9 SECTION 11. APPROPRIATION - LIVESTOCK AND POULTRY - SWINE TESTING
 10 PROGRAM. There is hereby appropriated, to the Arkansas Agriculture
 11 Department, to be payable from the Livestock and Poultry Commission Swine
 12 Testing Fund, for the purpose of funding the Pseudorabies Control and
 13 Eradication Program of the Arkansas Agriculture Department - Livestock and
 14 Poultry Commission - Swine Testing Program for the fiscal year ending June
 15 30, 2018, the following:

16	17 ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2017-2018</u>
19	(01) SWINE TESTING PROGRAM	<u>\$1,500</u>

20

21 SECTION 12. APPROPRIATION - LIVESTOCK AND POULTRY - SHOW PREMIUMS.
 22 There is hereby appropriated, to the Arkansas Agriculture Department, to be
 23 payable from the Miscellaneous Agencies Fund Account, for show premiums,
 24 refunds, and reimbursements of the Arkansas Agriculture Department -
 25 Livestock and Poultry Commission - Show Premiums for the fiscal year ending
 26 June 30, 2018, the following:

27	28 ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2017-2018</u>
30	(01) ARSHS RODEO ASSOCIATION	\$20,000
31	(02) COUNTY LIVESTOCK SHOW PREMIUMS	360,000
32	(03) DISTRICT JR LIVESTOCK SHOW PREMIUMS	28,430
33	(04) DISTRICT LIVESTOCK SHOW PREMIUMS	144,000
34	(05) FOUR STATES LIVESTOCK SHOW PREMIUMS	24,000
35	(06) STATE LIVESTOCK SHOW PREMIUMS	120,000
36	(07) REFUNDS/REIMBURSE 4H CLUBS	20,000

1	(08) REFUNDS/REIMBURSE FFA CLUBS	20,000
2	(09) REFUNDS/REIMBURSE MISS AR RODEO	<u>350</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$736,780</u></u>

4

5 SECTION 13. APPROPRIATION - LIVESTOCK AND POULTRY - EQUINE INFECTIOUS
 6 ANEMIA. There is hereby appropriated, to the Arkansas Agriculture
 7 Department, to be payable from the Livestock and Poultry Equine Infectious
 8 Anemia Control Fund, for personal services and operating expenses of the
 9 Arkansas Agriculture Department - Livestock and Poultry Commission - Equine
 10 Infectious Anemia for the fiscal year ending June 30, 2018, the following:

11

12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2017-2018</u>
14	(01) REGULAR SALARIES	\$79,280
15	(02) PERSONAL SERVICES MATCHING	22,090
16	(03) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	200,000
18	(B) CONF. & TRAVEL	0
19	(C) PROF. FEES	0
20	(D) CAP. OUTLAY	100,000
21	(E) DATA PROC.	0
22	(04) EDUCATIONAL GRANTS	<u>30,000</u>
23	TOTAL AMOUNT APPROPRIATED	<u><u>\$431,370</u></u>

24

25 SECTION 14. APPROPRIATION - LIVESTOCK AND POULTRY - ANIMAL HEALTH.
 26 There is hereby appropriated, to the Arkansas Agriculture Department, to be
 27 payable from the federal funds as designated by the Chief Fiscal Officer of
 28 the State, for personal services and operating expenses of the Arkansas
 29 Agriculture Department - Livestock and Poultry Commission - Animal Health for
 30 the fiscal year ending June 30, 2018, the following:

31

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2017-2018</u>
34	(01) REGULAR SALARIES	\$236,229
35	(02) EXTRA HELP	8,311
36	(03) PERSONAL SERVICES MATCHING	82,079

1	(04) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	118,111
3	(B) CONF. & TRAVEL	5,350
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u><u>\$450,080</u></u>

8

9 SECTION 15. APPROPRIATION - GRANTS AND AID. There is hereby
 10 appropriated, to the Arkansas Agriculture Department, to be payable from the
 11 federal funds as designated by the Chief Fiscal Officer of the State, for
 12 personal services, operating expenses and assistance to eligible agricultural
 13 producers by the Arkansas Agriculture Department for the fiscal year ending
 14 June 30, 2018, the following:

15

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2017-2018</u>
18	(01) AQUACULTURE ADMINISTRATIVE COSTS	<u><u>\$2,225</u></u>

19

20 SECTION 16. APPROPRIATION - PLANT BOARD - ADMINISTRATION/PEST CONTROL.
 21 There is hereby appropriated, to the Arkansas Agriculture Department, to be
 22 payable from the Plant Board Fund, for personal services and operating
 23 expenses of the Arkansas Agriculture Department - State Plant Board -
 24 Administration/Pest Control for the fiscal year ending June 30, 2018, the
 25 following:

26

27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2017-2018</u>
29	(01) REGULAR SALARIES	\$3,322,264
30	(02) EXTRA HELP	250,000
31	(03) PERSONAL SERVICES MATCHING	1,174,892
32	(04) OVERTIME	50,000
33	(05) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	1,331,613
35	(B) CONF. & TRAVEL	83,613
36	(C) PROF. FEES	244,510

1	(D) CAP. OUTLAY	935,000
2	(E) DATA PROC.	0
3	(06) CONSTRUCTION	500,000
4	(07) PEST ERADICATION	<u>1,000,000</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$8,891,892</u></u>

6

7 SECTION 17. APPROPRIATION - PLANT BOARD - PUBLIC GRAIN WAREHOUSE

8 INSPECTION PROGRAM. There is hereby appropriated, to the Arkansas
 9 Agriculture Department, to be payable from the Plant Board Fund, for personal
 10 services and operating expenses of the Arkansas Agriculture Department -
 11 State Plant Board - Public Grain Warehouse Inspection Program for the fiscal
 12 year ending June 30, 2018, the following:

13

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2017-2018</u>
16	(01) REGULAR SALARIES	\$149,172
17	(02) PERSONAL SERVICES MATCHING	54,127
18	(03) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	67,935
20	(B) CONF. & TRAVEL	4,613
21	(C) PROF. FEES	1,200
22	(D) CAP. OUTLAY	0
23	(E) DATA PROC.	<u>0</u>
24	TOTAL AMOUNT APPROPRIATED	<u><u>\$277,047</u></u>

25

26 SECTION 18. APPROPRIATION - PLANT BOARD - PESTICIDE SURVEILLANCE.

27 There is hereby appropriated, to the Arkansas Agriculture Department, to be
 28 payable from the Plant Board Fund, for personal services and operating
 29 expenses of the Arkansas Agriculture Department - State Plant Board -
 30 Pesticide Surveillance for the fiscal year ending June 30, 2018, the
 31 following:

32

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2017-2018</u>
35	(01) REGULAR SALARIES	\$152,916
36	(02) PERSONAL SERVICES MATCHING	54,979

1	(03) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	52,066
3	(B) CONF. & TRAVEL	6,000
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u><u>\$265,961</u></u>

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9 SECTION 19. APPROPRIATION - PLANT BOARD - APIARY. There is hereby
 10 appropriated, to the Arkansas Agriculture Department, to be payable from the
 11 Plant Board Fund, for personal services and operating expenses of the
 12 Arkansas Agriculture Department - State Plant Board - Apiary for the fiscal
 13 year ending June 30, 2018, the following:

14

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2017-2018</u>
17	(01) REGULAR SALARIES	\$107,845
18	(02) <i>EXTRA HELP</i>	10,000
19	(03) PERSONAL SERVICES MATCHING	39,676
20	(04) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	51,085
22	(B) CONF. & TRAVEL	0
23	(C) PROF. FEES	0
24	(D) CAP. OUTLAY	0
25	(E) DATA PROC.	<u>0</u>
26	TOTAL AMOUNT APPROPRIATED	<u><u>\$208,606</u></u>

27

28 SECTION 20. APPROPRIATION - PLANT BOARD - PRODUCT MARKETING PROGRAM.
 29 There is hereby appropriated, to the Arkansas Agriculture Department, to be
 30 payable from the federal funds as designated by the Chief Fiscal Officer of
 31 the State, for operating expenses of the Arkansas Agriculture Department -
 32 State Plant Board - Product Marketing Program for the fiscal year ending June
 33 30, 2018, the following:

34

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2017-2018</u>

1	(01) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	\$147,000
3	(B) CONF. & TRAVEL	6,000
4	(C) PROF. FEES	150,000
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	0
7	(02) PRODUCT MARKETING GRANTS & AID	200,000
8	(03) PROMOTIONAL ITEMS	<u>97,059</u>
9	TOTAL AMOUNT APPROPRIATED	<u><u>\$600,059</u></u>

10

11 SECTION 21. APPROPRIATION - PLANT BOARD - REFUNDS/TRANSFERS. There is
 12 hereby appropriated, to the Arkansas Agriculture Department, to be payable
 13 from the cash funds as defined by Arkansas Code 19-4-801 of the Arkansas
 14 Agriculture Department, for operating expenses, refunds and transfers to the
 15 State Treasury by the Arkansas Agriculture Department - State Plant Board -
 16 Refunds/Transfers for the fiscal year ending June 30, 2018, the following:

17

18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2017-2018</u>

20	(01) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	\$500
22	(B) CONF. & TRAVEL	0
23	(C) PROF. FEES	0
24	(D) CAP. OUTLAY	0
25	(E) DATA PROC.	0
26	(02) REFUNDS/REIMBURSEMENTS	<u>6,765,100</u>
27	TOTAL AMOUNT APPROPRIATED	<u><u>\$6,765,600</u></u>

28

29 SECTION 22. APPROPRIATION - PLANT BOARD - PESTICIDE/PLANT REGULATORY
 30 PROGRAM. There is hereby appropriated, to the Arkansas Agriculture
 31 Department, to be payable from the Abandoned Agricultural Pesticide and Plant
 32 Regulator Disposal Trust Fund, for operating expenses of the Arkansas
 33 Agriculture Department - State Plant Board - Pesticide/Plant Regulatory
 34 Program for the fiscal year ending June 30, 2018, the following:

35

36	ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2017-2018</u>
2	(01) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	\$1,500,000
4	(B) CONF. & TRAVEL	0
5	(C) PROF. FEES	0
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	<u>0</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,500,000</u></u>

9

10 SECTION 23. APPROPRIATION - PLANT BOARD - U OF A AGRICULTURE
 11 SCHOLARSHIPS. There is hereby appropriated, to the Arkansas Agriculture
 12 Department, to be payable from the Plant Board Fund, for grants for
 13 internships and scholarships from civil penalties collected by the Arkansas
 14 Agriculture Department - State Plant Board for the fiscal year ending June
 15 30, 2018, the following:

16

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2017-2018</u>
19	(01) GRANT TO THE UNIV OF ARK-DIV. OF	
20	AGRICULTURE FOR INTERNSHIPS &	
21	SCHOLARSHIPS	<u><u>\$5,000</u></u>

22

23 SECTION 24. APPROPRIATION - PLANT BOARD - ASU AGRICULTURE SCHOLARSHIPS.
 24 There is hereby appropriated, to the Arkansas Agriculture Department, to be
 25 payable from the Plant Board Fund, for grants for internships and
 26 scholarships from civil penalties collected by the Arkansas Agriculture
 27 Department - State Plant Board for the fiscal year ending June 30, 2018, the
 28 following:

29

30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2017-2018</u>
32	(01) GRANT TO THE ARK ST UNIV COLLEGE OF	
33	AGRICULTURE FOR INTERNSHIPS &	
34	SCHOLARSHIPS	<u><u>\$5,000</u></u>

35

36 SECTION 25. APPROPRIATION - PLANT BOARD - AR TECH AGRICULTURE

1 SCHOLARSHIPS. There is hereby appropriated, to the Arkansas Agriculture
 2 Department, to be payable from the Plant Board Fund, for grants for
 3 internships and scholarships from civil penalties collected by the Arkansas
 4 Agriculture Department - State Plant Board for the fiscal year ending June
 5 30, 2018, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2017-2018</u>
9 (01) GRANT TO THE ARK TECH UNIV	
10 AGRICULTURE DEPT FOR	
11 INTERNSHIPS & SCHOLARSHIPS	<u>\$5,000</u>

12

13 SECTION 26. APPROPRIATION - PLANT BOARD - SAU AGRICULTURE SCHOLARSHIPS.

14 There is hereby appropriated, to the Arkansas Agriculture Department, to be
 15 payable from the Plant Board Fund, for grants for internships and
 16 scholarships from civil penalties collected by the Arkansas Agriculture
 17 Department - State Plant Board for the fiscal year ending June 30, 2018, the
 18 following:

19

20 ITEM	FISCAL YEAR
21 <u>NO.</u>	<u>2017-2018</u>
22 (01) GRANT TO THE SAU AGRICULTURE DEPT FOR	
23 INTERNSHIPS & SCHOLARSHIPS	<u>\$5,000</u>

24

25 SECTION 27. APPROPRIATION - FORESTRY - OPERATIONS. There is hereby
 26 appropriated, to the Arkansas Agriculture Department, to be payable from the
 27 State Forestry Fund, for personal services and operating expenses of the
 28 Arkansas Agriculture Department - State Forestry Commission - Operations for
 29 the fiscal year ending June 30, 2018, the following:

30

31 ITEM	FISCAL YEAR
32 <u>NO.</u>	<u>2017-2018</u>
33 (01) REGULAR SALARIES	\$5,042,169
34 (02) EXTRA HELP	255,855
35 (03) PERSONAL SERVICES MATCHING	1,883,108
36 (04) OVERTIME	52,400

1	(05) UNIFORM ALLOWANCE	55,000
2	(06) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	2,292,020
4	(B) CONF. & TRAVEL	100,000
5	(C) PROF. FEES	325,000
6	(D) CAP. OUTLAY	743,000
7	(E) DATA PROC.	0
8	(07) FORESTRY GRANTS AND AID - FIREBOAT SCHOOL	15,000
9	(08) FEDERAL INITIATIVE PROGRAM	<u>138,512</u>
10	TOTAL AMOUNT APPROPRIATED	<u>10,902,064</u>

11

12 SECTION 28. APPROPRIATION - FORESTRY - RURAL COMMUNITY FIRE PROTECTION
 13 - FEDERAL. There is hereby appropriated, to the Arkansas Agriculture
 14 Department, to be payable from the federal funds as designated by the Chief
 15 Fiscal Officer of the State, for personal services, operating expenses and
 16 federal matching grants to purchase firefighting equipment by the Arkansas
 17 Agriculture Department - State Forestry Commission - Rural Community Fire
 18 Protection - Federal for the fiscal year ending June 30, 2018, the following:

19

20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2017-2018</u>
22	(01) REGULAR SALARIES	\$67,510
23	(02) PERSONAL SERVICES MATCHING	25,453
24	(03) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	366,566
26	(B) CONF. & TRAVEL	0
27	(C) PROF. FEES	30,000
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	0
30	(04) RURAL COMMUNITY MATCH GRANTS	<u>364,710</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$854,239</u>

32

33 SECTION 29. APPROPRIATION - FORESTRY - URBAN FORESTRY SERVICES -
 34 FEDERAL. There is hereby appropriated, to the Arkansas Agriculture
 35 Department, to be payable from the State Forestry Fund, for personal
 36 services, operating expenses and urban forestry matching grants of the

1 Arkansas Agriculture Department - State Forestry Commission - Urban Forestry
 2 Services - Federal for the fiscal year ending June 30, 2018, the following:

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2017-2018</u>
6 (01) MAINT. & GEN. OPERATION	
7 (A) OPER. EXPENSE	\$67,500
8 (B) CONF. & TRAVEL	0
9 (C) PROF. FEES	50,000
10 (D) CAP. OUTLAY	0
11 (E) DATA PROC.	0
12 (02) URBAN FORESTRY MATCHING GRANTS	<u>82,000</u>
13 TOTAL AMOUNT APPROPRIATED	<u><u>\$199,500</u></u>

14

15 SECTION 30. APPROPRIATION - FORESTRY - RURAL FIRE PROTECTION SERVICE
 16 LOANS. There is hereby appropriated, to the Arkansas Agriculture Department,
 17 to be payable from the Rural Fire Protection Revolving Fund, for loans to
 18 communities for fire protection by the Arkansas Agriculture Department -
 19 State Forestry Commission - Rural Fire Protection Service Loans for the
 20 fiscal year ending June 30, 2018, the following:

21

22 ITEM	FISCAL YEAR
23 <u>NO.</u>	<u>2017-2018</u>
24 (01) RURAL FIRE PROTECTION LOANS	<u><u>\$1,200,000</u></u>

25

26 SECTION 31. APPROPRIATION - FORESTRY - STATE FORESTRY TRUST PROGRAM.
 27 There is hereby appropriated, to the Arkansas Agriculture Department, to be
 28 payable from the State Forestry Trust Fund, for management and operating
 29 expenses, fire control, communications, contracting for assistance, and other
 30 services of the Arkansas Agriculture Department - State Forestry Commission -
 31 State Forestry Trust Program for the fiscal year ending June 30, 2018, the
 32 following:

33

34 ITEM	FISCAL YEAR
35 <u>NO.</u>	<u>2017-2018</u>
36 (01) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	\$200,000
2	(B) CONF. & TRAVEL	0
3	(C) PROF. FEES	100,000
4	(D) CAP. OUTLAY	1,000,000
5	(E) DATA PROC.	0
6	(02) FIRE CONTROL/COMMUNICATE	900,000
7	(03) MANAGEMENT & OPERATIONS	<u>300,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,500,000</u></u>

9

10 SECTION 32. APPROPRIATION - FORESTRY - SOUTHERN PINE BEETLE PREVENTION.

11 There is hereby appropriated, to the Arkansas Agriculture Department, to be
 12 payable from the federal funds as designated by the Chief Fiscal Officer of
 13 the State, for grants by the Arkansas Agriculture Department - State Forestry
 14 Commission - Southern Pine Beetle Prevention for the fiscal year ending June
 15 30, 2018, the following:

16

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2017-2018</u>
19	(01) SOUTHERN PINE BEETLE GRANTS AND AID	<u>150,000</u>
20	TOTAL AMOUNT APPROPRIATED	<u><u>\$150,000</u></u>

21

22 SECTION 33. APPROPRIATION - FORESTRY - FOREST LEGACY. There is hereby

23 appropriated, to the Arkansas Agriculture Department, to be payable from the
 24 federal funds as designated by the Chief Fiscal Officer of the State, for
 25 operating expenses of the Arkansas Agriculture Department - State Forestry
 26 Commission - Forest Legacy for the fiscal year ending June 30, 2018, the
 27 following:

28

29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2017-2018</u>
31	(01) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	\$6,599
33	(B) CONF. & TRAVEL	0
34	(C) PROF. FEES	0
35	(D) CAP. OUTLAY	0
36	(E) DATA PROC.	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$6,599

2

3 SECTION 34. APPROPRIATION - FORESTRY - SILVICULTURAL NON-POINT PROGRAM.

4 There is hereby appropriated, to the Arkansas Agriculture Department, to be
5 payable from the federal funds as designated by the Chief Fiscal Officer of
6 the State, for operating expenses of the Arkansas Agriculture Department -
7 State Forestry Commission - Silvicultural Non-Point Program for the fiscal
8 year ending June 30, 2018, the following:

9

10 ITEM	FISCAL YEAR
11 NO.	2017-2018
12 (01) MAINT. & GEN. OPERATION	
13 (A) OPER. EXPENSE	\$3,200
14 (B) CONF. & TRAVEL	0
15 (C) PROF. FEES	0
16 (D) CAP. OUTLAY	0
17 (E) DATA PROC.	<u>0</u>
18 TOTAL AMOUNT APPROPRIATED	<u>\$3,200</u>

19

20 SECTION 35. APPROPRIATION - AGRICULTURE CASH OPERATING FUND. There is
21 hereby appropriated, to the Arkansas Agriculture Department, to be payable
22 from the cash fund deposited in the State Treasury as determined by the Chief
23 Fiscal Officer of the State, for operating expenses of the Arkansas
24 Agriculture Department for the fiscal year ending June 30, 2018, the
25 following:

26

27 ITEM	FISCAL YEAR
28 NO.	2017-2018
29 (01) MAINT. & GEN. OPERATION	
30 (A) OPER. EXPENSE	\$50,000
31 (B) CONF. & TRAVEL	0
32 (C) PROF. FEES	0
33 (D) CAP. OUTLAY	0
34 (E) DATA PROC.	0
35 (02) PROMOTIONAL ITEMS	<u>10,000</u>
36 TOTAL AMOUNT APPROPRIATED	<u>\$60,000</u>

1
2 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXPENSE
4 REIMBURSEMENT. Funds appropriated in Item (07), (08) and (09) of the
5 Livestock and Poultry - Show Premiums appropriation section shall be used to
6 pay expenses necessary for members of high school 4H clubs, high school FFA
7 clubs and Miss Arkansas Rodeo for expenses incurred while representing the
8 State of Arkansas at national conferences and events outside the State. The
9 State 4H Association and the State FFA Association shall receive funds
10 appropriated for expense reimbursement of student members but shall be
11 limited to \$20,000 each, or so much thereof that is available. Reimbursement
12 of expenses for Miss Arkansas Rodeo shall be limited to \$350 per year.

13 The provisions of this section shall be in effect only from July 1, ~~2016~~
14 2017 through June 30, ~~2017~~ 2018.

15
16 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
18 TRANSFER. The Executive Director of the Livestock and Poultry Commission,
19 with prior approval of the Arkansas Legislative Council or the Joint Budget
20 Committee, the approval of the Chief Fiscal Officer of the State, and for the
21 reimbursing of documented expenditures designated by law to be made from the
22 transferred special revenue, may transfer funds among the Livestock and
23 Poultry Equine Infectious Anemia Control Fund, Livestock and Poultry
24 Commission Disease and Pest Control Fund, Livestock and Poultry Special
25 Revenue Fund, Livestock and Poultry Commission Swine Testing Fund, and the
26 Poultry and Egg Grading Fund or from these funds to the Livestock and Poultry
27 Fund Account. The purpose of these transfers shall only be for accurate
28 allocation of incurred costs between the funds. Requests for fund transfer
29 will at least include the total amount to be transferred, to and from which
30 funds, the nature, purpose, and time period of the expenditures being
31 reimbursed, and any other information requested by the Legislative Council or
32 the Joint Budget Committee.

33 Determining the maximum number of employees and the maximum amount of
34 appropriation and general revenue funding for a state agency each fiscal year
35 is the prerogative of the General Assembly. This is usually accomplished by
36 delineating such maximums in the appropriation act(s) for a state agency and

1 the general revenue allocations authorized for each fund and fund account by
2 amendment to the Revenue Stabilization law. Further, the General Assembly
3 has determined that the Arkansas Agriculture Department - Livestock and
4 Poultry Commission may operate more efficiently if some flexibility is
5 provided to the Arkansas Agriculture Department - Livestock and Poultry
6 Commission authorizing broad powers under this Section. Therefore, it is
7 both necessary and appropriate that the General Assembly maintain oversight
8 by requiring prior approval of the Legislative Council or Joint Budget
9 Committee as provided by this section. The requirement of approval by the
10 Legislative Council or Joint Budget Committee is not a severable part of this
11 section. If the requirement of approval by the Legislative Council or Joint
12 Budget Committee is ruled unconstitutional by a court of competent
13 jurisdiction, this entire section is void.

14 The provisions of this section shall be in effect only from July 1, ~~2016~~
15 2017 through June 30, ~~2017~~ 2018.

16
17 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
19 PROVISION - PEST ERADICATION. If the State Plant Board determines that the
20 demands of pest eradication efforts require additional personnel expenses,
21 with the approval of the Chief Fiscal Officer of the State and approval by
22 the Legislative Council or Joint Budget Committee, appropriations may be
23 transferred from the Pest Eradication Program special line item to the line
24 items for Regular Salaries, Extra Help, Overtime, and Personal Services
25 Matching.

26 Determining the maximum number of employees and the maximum amount of
27 appropriation and general revenue funding for a state agency each fiscal year
28 is the prerogative of the General Assembly. This is usually accomplished by
29 delineating such maximums in the appropriation act(s) for a state agency and
30 the general revenue allocations authorized for each fund and fund account by
31 amendment to the Revenue Stabilization law. Further, the General Assembly
32 has determined that the State Plant Board may operate more efficiently if
33 some flexibility is provided to the State Plant Board authorizing broad
34 powers under this Section. Therefore, it is both necessary and appropriate
35 that the General Assembly maintain oversight by requiring prior approval of
36 the Legislative Council or Joint Budget Committee as provided by this

1 section. The requirement of approval by the Legislative Council or Joint
2 Budget Committee is not a severable part of this section. If the requirement
3 of approval by the Legislative Council or Joint Budget Committee is ruled
4 unconstitutional by a court of competent jurisdiction, this entire section is
5 void.

6 The provisions of this section shall be in effect only from July 1, ~~2016~~
7 2017 through June 30, ~~2017~~ 2018.

8

9 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
11 HELP PROVISION. No employee of the Arkansas Forestry Commission who is
12 employed as "Extra Help" may receive an amount to exceed 3/4 of the maximum
13 annual salary for a comparable position as authorized by Arkansas Code 21-5-
14 201 et seq. during any fiscal year, nor may such employee be employed for a
15 period of time to exceed nine (9) months in any single fiscal year.
16 Provided, however, that no employee of the Arkansas Forestry Commission who
17 is employed as "Extra Help" may receive an amount to exceed seventy five
18 percent (75%) of the maximum annual salary for a comparable position as
19 authorized by Arkansas Code 21-5-201 et seq. during any fiscal year, nor
20 shall such employee be employed for a period of time to exceed fourteen
21 hundred (1400) hours in any single fiscal year.

22 The provisions of this section shall be in effect only from July 1, ~~2016~~
23 2017 through June 30, ~~2017~~ 2018.

24

25 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
27 PROVISION. If the State Forestry Commission determines that temporary
28 firefighters, dispatchers, or pilots are required to meet the demands of a
29 wildfire season, and upon approval of the Chief Fiscal Officer of the State,
30 appropriations may be transferred from either Extra Help or Professional Fees
31 and Services to the proper character code for the employment of such
32 personnel.

33 If the State Forestry Commission determines that the deployment of air
34 tankers for fighting wildfires requires additional Professional Fees and
35 Services, and upon the approval of the Chief Fiscal Officer of the State,
36 excess appropriation in Regular Salaries or Personal Services Matching may be

1 transferred to Professional Fees and Services in the Operations and Forestry
2 - Rural Community Fire Protection - Federal appropriation sections.

3 If the State Forestry Commission determines that the most effective way for
4 it to cooperate in the growing and distribution of forest planting stock is
5 by contracting work with private vendors and/or hiring temporary employees
6 for seasonal work, the Commission is hereby authorized, upon approval by the
7 Chief Fiscal Officer of the State, to transfer the necessary appropriation
8 authorized for Extra Help and Maintenance and General Operation in the
9 Operations and Forestry - Rural Community Fire Protection - Federal
10 appropriation sections.

11 The provisions of this section shall be in effect only from July 1, ~~2016~~
12 2017 through June 30, ~~2017~~ 2018.

13
14 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO
16 EXPENDITURE. The Arkansas Forestry Commission is authorized to charge fees
17 to federal agencies and other states to reimburse the Commission for
18 expenditures made on behalf of these governmental units. These fees shall be
19 deposited into the State Forestry Fund in the State Treasury as a refund to
20 expenditure.

21 The provisions of this section shall be in effect only from July 1, ~~2016~~
22 2017 through June 30, ~~2017~~ 2018.

23
24 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REPORTING
26 REQUIREMENTS. The Arkansas Forestry Commission shall present the following
27 data each month to the Chief Fiscal Officer of the State and the Arkansas
28 Legislative Council or Joint Budget Committee. This report shall be due by
29 the 10th day of the month following the reporting period. The first reporting
30 period shall be July 2012.

31 a) All fund transfers completed by the Arkansas Forestry Commission from
32 any funding source including federal funds, and shall include a justification
33 for the completion of the fund transfers.

34 b) All expenditures incurred by the Arkansas Forestry Commission from
35 any funding source including federal funds, and shall include a justification
36 for the expenditure of the funds.

1 c) All revenue receipts of the Arkansas Forestry Commission including
2 but not limited to federal funds, general revenue, severance tax, acreage
3 tax, timber sales and seedlings sales.

4 d) All Arkansas Forestry Commission activities including but not limited
5 to, firefighting activities, fire prevention, and emergency response as it
6 relates to the Commission's statutory mission provided in Arkansas Code 15-
7 31-101.

8 The provisions of this section shall be in effect only from July 1, ~~2016~~
9 2017 through June 30, ~~2017~~ 2018.

10
11 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

13 PROMOTIONAL ITEMS. The Chief Fiscal Officer of the State shall establish
14 upon request for the Arkansas Agriculture Department a special Promotional
15 Items appropriation to be used in the acquisition of promotional items.
16 When the Arkansas Agriculture Department wishes to transfer from its
17 operating expenses to the promotional items line, the request shall be
18 forwarded by the Arkansas Agriculture Department to the Chief Fiscal Officer
19 of the State for processing and for prior approval by the Arkansas
20 Legislative Council or Joint Budget Committee. Determining the maximum
21 number of employees and the maximum amount of appropriation and general
22 revenue funding for a state agency each fiscal year is the prerogative of the
23 General Assembly. This is usually accomplished by delineating such maximums
24 in the appropriation act(s) for a state agency and the general revenue
25 allocations authorized for each fund and fund account by amendment to the
26 Revenue Stabilization law. Further, the General Assembly has determined that
27 the Arkansas Agriculture Department may operate more efficiently if some
28 flexibility is provided to the Arkansas Agriculture Department authorizing
29 broad powers under this Section. Therefore, it is both necessary and
30 appropriate that the General Assembly maintain oversight by requiring prior
31 approval of the Legislative Council or Joint Budget Committee as provided by
32 this section. The requirement of approval by the Legislative Council or
33 Joint Budget Committee is not a severable part of this section. If the
34 requirement of approval by the Legislative Council or Joint Budget Committee
35 is ruled unconstitutional by a court of competent jurisdiction, this entire
36 section is void.

1 The provisions of this section shall be in effect only from July 1, 2016
2 2017 through June 30, ~~2017~~ 2018.

3
4 *SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
5 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED*
6 *SERVICES. The Chief Fiscal Officer of the State shall be authorized to*
7 *create paying accounts, on his or her books and on the books of the Treasurer*
8 *of the State and Auditor of State for the payment of all personal services*
9 *and operating expenses of the Department, as well as grant programs as*
10 *determined by the Secretary of the Arkansas Agriculture Department. The*
11 *Chief Fiscal Officer of the state shall direct the transfer of positions,*
12 *funds and appropriations to the paying accounts on the books of the Treasurer*
13 *of State, the Auditor of State, and the Chief Fiscal Officer of the State for*
14 *the efficient operations of the Department.*

15 *The provisions of this section shall be in effect only from July 1, 2017*
16 *through June 30, 2018.*

17
18 *SECTION 45. COMPLIANCE WITH OTHER LAWS. Disbursement of funds*
19 *authorized by this act shall be limited to the appropriation for such agency*
20 *and funds made available by law for the support of such appropriations; and*
21 *the restrictions of the State Procurement Law, the General Accounting and*
22 *Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary*
23 *Procedures and Restrictions Act, or their successors, and other fiscal*
24 *control laws of this State, where applicable, and regulations promulgated by*
25 *the Department of Finance and Administration, as authorized by law, shall be*
26 *strictly complied with in disbursement of said funds.*

27
28 *SECTION 46. LEGISLATIVE INTENT. It is the intent of the General*
29 *Assembly that any funds disbursed under the authority of the appropriations*
30 *contained in this act shall be in compliance with the stated reasons for*
31 *which this act was adopted, as evidenced by the Agency Requests, Executive*
32 *Recommendations and Legislative Recommendations contained in the budget*
33 *manuals prepared by the Department of Finance and Administration, letters, or*
34 *summarized oral testimony in the official minutes of the Arkansas Legislative*
35 *Council or Joint Budget Committee which relate to its passage and adoption.*

36

1 SECTION 47. EMERGENCY CLAUSE. It is found and determined by the
2 General Assembly, that the Constitution of the State of Arkansas prohibits
3 the appropriation of funds for more than a one (1) year period; that the
4 effectiveness of this Act on July 1, 2017 is essential to the operation of
5 the agency for which the appropriations in this Act are provided, and that in
6 the event of an extension of the legislative session, the delay in the
7 effective date of this Act beyond July 1, 2017 could work irreparable harm
8 upon the proper administration and provision of essential governmental
9 programs. Therefore, an emergency is hereby declared to exist and this Act
10 being necessary for the immediate preservation of the public peace, health
11 and safety shall be in full force and effect from and after July 1, 2017.

12
13 */s/Joint Budget Committee*
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