| 1 | State of Arkansas | A Bill | | |
|--------|--|------------------------------|-------------|--------------------|
| 2 | 91st General Assembly | A Dili | | CENIATE DILL 45 |
| 3 | Regular Session, 2017 | | | SENATE BILL 45 |
| 4 | Dry Joint Dudget Committee | 200 | | |
| 5 6 | By: Joint Budget Committee | 50 | | |
| 7 | | For An Act To Be Ent | itled | |
| 8 | ΔΝ ΔΟΤ ΤΟ | O MAKE AN APPROPRIATION FOR | | FRVICES |
| 9 | AND OPERATING EXPENSES FOR THE ARKANSAS LEGISLATIVE | | | |
| 10 | COUNCIL, THE BUREAU OF LEGISLATIVE RESEARCH, AND THE | | | |
| 11 | INTERIM COMMITTEES OF THE ARKANSAS GENERAL ASSEMBLY | | | |
| 12 | FOR THE FISCAL YEAR ENDING JUNE 30, 2018; AND FOR | | | |
| 13 | OTHER PU | | | |
| 14 | | | | |
| 15 | | | | |
| 16 | | Subtitle | | |
| 17 | AN | ACT FOR THE BUREAU OF LEGIS | LATIVE | |
| 18 | RES | EARCH AND THE LEGISLATIVE CO | OUNCIL | |
| 19 | APPROPRIATION FOR THE 2017-2018 FISCAL | | | |
| 20 | YEA | R. | | |
| 21 | | | | |
| 22 | | | | |
| 23 | BE IT ENACTED BY THE | GENERAL ASSEMBLY OF THE STA | TE OF ARKA | NSAS: |
| 24 | | | | |
| 25 | SECTION 1. REG | ULAR SALARIES - OPERATIONS. | There is | hereby established |
| 26 | for the Bureau of Le | gislative Research of the Le | gislative | Council for the |
| 27 | 2017-2018 fiscal yea | r, the following maximum num | nber of reg | ular employees. |
| 28 | | | | |
| 29 | | | | Maximum Annual |
| 30 | | M | ſaximum | Salary Rate |
| 31 | Item Class | | No. of | Fiscal Year |
| 32 | No. Code Title | Еп | nployees | 2017-2018 |
| 33 | (1) Q030U DIRECT | OR, BUREAU OF LEGIS RESEARCH | I 1 | \$161,178 |
| 34 | (2) Q029U ASSIST | ANT DIRECTOR | 4 | \$155,683 |
| 35 | (3) Q014N BLR AD | MINISTRATOR | 9 | GRADE N910 |
| 36 | (4) 0061N BLR CO | UNSEL | 1 | GRADE N908 |



| 1 | (5) | Q063N | LEGIS ADMIN SERVICES ADMINISTRATOR | 1 | GRADE N908 |
|-----|------|--------|--------------------------------------|-----|------------|
| 2 | (6) | Q068N | LEGAL EDITOR SUPERVISOR | 1 | GRADE N906 |
| 3 | (7) | Q069N | PC SUPPORT MANAGER | 1 | GRADE N906 |
| 4 | (8) | P075C | SENIOR LEGAL EDITOR II | 2 | GRADE C130 |
| 5 | (9) | Q006C | SENIOR LEGISLATIVE ANALYST II | 32 | GRADE C130 |
| 6 | (10) | Q221C | SENIOR LEGISLATIVE ATTORNEY II | 16 | GRADE C130 |
| 7 | (11) | D116C | SR APPLICATIONS PROGRAMMER II | 6 | GRADE C130 |
| 8 | (12) | D117C | SR NETWORK SPECIALIST II | 4 | GRADE C130 |
| 9 | (13) | Q223C | SENIOR LEGAL EDITOR | 1 | GRADE C128 |
| 10 | (14) | Q032C | SENIOR LEGISLATIVE ANALYST | 1 | GRADE C128 |
| 11 | (15) | Q220C | SENIOR LEGISLATIVE ATTORNEY | 1 | GRADE C128 |
| 12 | (16) | Q007C | LEGISLATIVE ATTORNEY II | 1 | GRADE C126 |
| 13 | (17) | D118C | SR PC SUPPORT SPECIALIST II | 4 | GRADE C126 |
| 14 | (18) | Q073C | LEGAL EDITOR II | 1 | GRADE C124 |
| 15 | (19) | Q064C | LEGISLATIVE ANALYST II | 1 | GRADE C124 |
| 16 | (20) | Q046C | LEGISLATIVE ATTORNEY | 1 | GRADE C124 |
| 17 | (21) | Q067C | ADMINISTRATIVE COORDINATOR | 1 | GRADE C122 |
| 18 | (22) | Q232C | BLR PROG DEVELOP&COMPLIANCE ANALYST | 1 | GRADE C122 |
| 19 | (23) | Q222C | LEGAL EDITOR I | 1 | GRADE C122 |
| 20 | (24) | Q079C | LEGISLATIVE ANALYST | 1 | GRADE C122 |
| 21 | (25) | Q233C | SENIOR ADMIN ASSIST TO AD | 1 | GRADE C122 |
| 22 | (26) | Q077C | ADMIN ASSIST TO AD | 3 | GRADE C120 |
| 23 | (27) | Q197C | LEGISLATIVE ADMIN SERVS ANALYST II | 2 | GRADE C120 |
| 24 | (28) | Q224C | ASSETS MANAGER | 1 | GRADE C119 |
| 25 | (29) | Q065C | OFFICE SERVICES SUPERVISOR | 1 | GRADE C119 |
| 26 | (30) | Q198C | LEGISLATIVE ADMIN SERVICES ANALYST | 1 | GRADE C117 |
| 27 | (31) | Q110C | LEGISLATIVE ADMIN ASSISTANT II | 8 | GRADE C117 |
| 28 | (32) | Q118C | REFERENCE ANALYST | 2 | GRADE C116 |
| 29 | (33) | Q130C | DIGITAL RESEARCH TECH | 1 | GRADE C114 |
| 30 | (34) | Q127C | HELP DESK COORDINATOR | 1 | GRADE C114 |
| 31 | (35) | Q128C | LEGISLATIVE ADMINISTRATIVE ASSISTANT | 15 | GRADE C114 |
| 32 | (36) | Q131C | BLR SUPPORT SPECIALIST | 1 | GRADE C110 |
| 33 | | MAX. N | O. OF EMPLOYEES | 130 | |
| 3/4 | | | | | |

3435

36

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Bureau of Legislative Research of the Legislative Council for the 2017-

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1
    2018 fiscal year, the following maximum number of part-time or temporary
 2
    employees, to be known as "Extra Help", payable from funds appropriated
 3
    herein for such purposes: thirty-one (31) temporary or part-time employees,
4
    when needed, at rates of pay not to exceed those provided in the Uniform
 5
    Classification and Compensation Act, or its successor, or this act for the
6
     appropriate classification.
7
           SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
8
9
     to the Bureau of Legislative Research of the Legislative Council, to be
10
    payable from the State Central Services Fund, for personal services,
11
     operating expenses, contingency, committee rooms, and construction and
12
     capital improvements of the Bureau of Legislative Research and the
13
    Legislative Council for the fiscal year ending June 30, 2018, the following:
14
15
    ITEM
                                                                     FISCAL YEAR
16
     NO.
                                                                       2017-2018
17
     (01)
          REGULAR SALARIES
                                                                     $10,090,629
18
     (02) EXTRA HELP
                                                                         150,000
19
     (03) PERSONAL SERVICES MATCHING
                                                                       2,860,032
20
     (04) MAINT. & GEN. OPERATION
          (A) OPER. EXPENSE
21
                                                                       2,133,686
22
          (B) CONF. & TRAVEL
                                                                         218,002
23
          (C) PROF. FEES
                                                                         298,889
          (D) CAP. OUTLAY
                                                                         400,000
24
25
          (E) DATA PROC.
                                                                               0
26
                                                                          50,000
     (05) CONSTRUCTION/CAPITAL IMPROVEMENTS
27
     (06) CONTINGENCY
                                                                         893,480
28
     (07) COMMITTEE ROOMS
                                                                         205,063
                                                                     $17,299,781
29
          TOTAL AMOUNT APPROPRIATED
30
           SECTION 4. APPROPRIATION - INTERIM COMMITTEE STUDY EXPENSES.
31
32
    hereby appropriated, to the Bureau of Legislative Research of the Legislative
33
    Council Disbursing Officer, to be payable from the State Central Services
34
    Fund, for study expenses of the Ad Interim Committees of the Arkansas General
35
    Assembly for the fiscal year ending June 30, 2018, the following:
```

| 1 | ITEM | FISCAL YEAR | | | | |
|----|--|-----------------|--|--|--|--|
| 2 | NO. | 2017-2018 | | | | |
| 3 | (01) INTERIM COMMITTEE STUDY EXPENSES | \$271,060 | | | | |
| 4 | | | | | | |
| 5 | SECTION 5. APPROPRIATION - INTERIM COMMITTEE EXPENSES. | There is hereby | | | | |
| 6 | appropriated, to the Bureau of Legislative Research of the L | egislative | | | | |
| 7 | Council Disbursing Officer, to be payable from the State Central Services | | | | | |
| 8 | Fund, for paying per diem, expenses and mileage to members of the Arkansas | | | | | |
| 9 | General Assembly attending regular and special meetings and | other committee | | | | |
| 10 | related activities of the Ad Interim Committees of the Arkansas General | | | | | |
| 11 | Assembly, and for out-of-state travel expenses for committee staff as | | | | | |
| 12 | approved by the appropriate committee for the fiscal year ending June 30, | | | | | |
| 13 | 2018, the following: | | | | | |
| 14 | | | | | | |
| 15 | ITEM | FISCAL YEAR | | | | |
| 16 | NO. | 2017-2018 | | | | |
| 17 | (01) PER DIEM, EXPENSES, AND MILEAGE FOR | | | | | |
| 18 | MEMBERS OF THE ARKANSAS GENERAL | | | | | |
| 19 | ASSEMBLY AD INTERIM COMMITTEES | \$1,419,199 | | | | |
| 20 | (02) OUT-OF-STATE TRAVEL OF INTERIM | | | | | |
| 21 | COMMITTEE MEMBERS & COMMITTEE | | | | | |
| 22 | STAFF WHO ARE AUTHORIZED BY THE | | | | | |
| 23 | APPROPRIATE COMMITTEE | 277,197 | | | | |
| 24 | TOTAL AMOUNT APPROPRIATED | \$1,696,396 | | | | |
| 25 | | | | | | |
| 26 | SECTION 6. APPROPRIATION - ENERGY COUNCIL. There is h | ereby | | | | |
| 27 | appropriated, to the Bureau of Legislative Research of the Legislative | | | | | |
| 28 | Council Disbursing Officer, to be payable from the State Cen | tral Services | | | | |
| 29 | Fund, for paying expenses of members of the Arkansas General Assembly | | | | | |
| 30 | attending meetings of the Energy Council and for other associated expenses | | | | | |
| 31 | for the fiscal year ending June 30, 2018, the following: | | | | | |
| 32 | | | | | | |
| 33 | ITEM | FISCAL YEAR | | | | |
| 34 | NO. | 2017-2018 | | | | |
| 35 | (01) PAYMENT OF EXPENSES OF MEMBERS AND | | | | | |
| 36 | OTHER EXPENSES | \$65,806 | | | | |

SECTION 7. REAPPROPRIATION. There is hereby appropriated, to the Bureau of Legislative Research, to be payable from the State Central Services Fund, from the balance of the appropriation remaining on June 30, 2017 in Sections 3 and 7 of Act 79 of 2016, there to be used for the same purposes for the fiscal year ending June 30, 2018, in a sum not to exceed......\$2,000,000.

SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION - LINE ITEMS. The Director of the Bureau of Legislative Research is hereby authorized to direct the Chief Fiscal Officer of the State to transfer appropriation between line items within appropriations and also between the appropriations made by this Act in such amounts as determined necessary.

The provisions of this section shall be in effect only from July 1, $\frac{2016}{2017}$ through June 30, $\frac{2017}{2018}$.

2017 through June 30, 2017 2018.

SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COST OF LIVING INCREASES. Employees of the Bureau of Legislative Research assigned to positions having a labor grade shall be eligible for cost-of-living increases on July 1, in an amount equal to that granted to all other state agency, board, commission or institution of higher education employees on those dates. Any additional adjustments in annual salary rates for Bureau employees, labor market adjustments, merit pay adjustments or employee retention or recruitment requirements shall be made at the discretion of the Director of the Bureau. Salary payments shall not be restricted to maximum amounts authorized by law, if the salary adjustments exceed the maximum line item amount authorized by law for a position, the amount shall be paid to the employee as a lump-sum payment.

SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

DISBURSING OFFICER. The Director of the Bureau of Legislative Research of the

The provisions of this section shall be in effect only from July 1, 2016

- 1 Legislative Council shall be the disbursing officer for the funds
- 2 appropriated by this Act, including the Interim Committee Study Expenses. The
- 3 Director shall appoint a designee who shall serve as the disbursing officer
- 4 in his/her absence. In the event there is no Director, the Co-Chairs of the
- 5 Arkansas Legislative Council can appoint a disbursing officer. All
- 6 expenditures from the appropriations provided by this Act shall be in
- 7 accordance with procedures established by the Legislative Council and in
- 8 accordance with appropriate law.
- 9 The provisions of this section shall be in effect only from July 1, $\frac{2016}{1}$
- 10 2017 through June 30, 2017 2018.

11

- 12 SECTION 11. SPECIAL LANGUAGE CODE AMENDMENT. Arkansas Code § 10-3-
- 13 303 is amended to add an additional subsection to read as follows:
- 14 (h)(1) The bureau may employ outside legal counsel as deemed necessary by the
- 15 director after receiving prior approval of the Executive Subcommittee of the
- 16 Legislative Council. (2) If the Executive Subcommittee of the Legislative
- 17 Council approves the employment of outside legal counsel by the bureau, no
- 18 additional approval is required.

19

- 20 SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
- 21 authorized by this act shall be limited to the appropriation for such agency
- 22 and funds made available by law for the support of such appropriations; and
- 23 the restrictions of the State Procurement Law, the General Accounting and
- 24 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 25 Procedures and Restrictions Act, or their successors, and other fiscal
- 26 control laws of this State, where applicable, and regulations promulgated by
- 27 the Department of Finance and Administration, as authorized by law, shall be
- 28 strictly complied with in disbursement of said funds.

29

- 30 SECTION 13. LEGISLATIVE INTENT. It is the intent of the General
- 31 Assembly that any funds disbursed under the authority of the appropriations
- 32 contained in this act shall be in compliance with the stated reasons for
- 33 which this act was adopted, as evidenced by the Agency Requests, Executive
- 34 Recommendations and Legislative Recommendations contained in the budget
- 35 manuals prepared by the Department of Finance and Administration, letters, or
- 36 summarized oral testimony in the official minutes of the Arkansas Legislative

| 1 | Council or Joint Budget Committee which relate to its passage and adoption. |
|----|---|
| 2 | |
| 3 | SECTION 14. EMERGENCY CLAUSE. It is found and determined by the |
| 4 | General Assembly, that the Constitution of the State of Arkansas prohibits |
| 5 | the appropriation of funds for more than a one (1) year period; that the |
| 6 | effectiveness of this Act on July 1, 2017 is essential to the operation of |
| 7 | the agency for which the appropriations in this Act are provided, and that in |
| 8 | the event of an extension of the legislative session, the delay in the |
| 9 | effective date of this Act beyond July 1, 2017 could work irreparable harm |
| 10 | upon the proper administration and provision of essential governmental |
| 11 | programs. Therefore, an emergency is hereby declared to exist and this Act |
| 12 | being necessary for the immediate preservation of the public peace, health |
| 13 | and safety shall be in full force and effect from and after July 1, 2017. |
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