1 2		Arkansas neral Ass	٨	Bill	
		Session,	5	DIII	SENATE BILL 65
3	Regulai	56551011,	2017		SENATE DILL 05
4 5	By: Joi	nt Budget	Committee		
6	<i>Dj</i> . <i>v</i> on	in Budget			
7			For An Act	To Be Entitled	
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES			RVICES	
9	AND OPERATING EXPENSES FOR THE ARKANSAS TOBACCO				
10	CONTROL FOR THE FISCAL YEAR ENDING JUNE 30, 2018; AND				
11	FOR OTHER PURPOSES.				
12					
13					
14			Su	ıbtitle	
15	AN ACT FOR THE ARKANSAS TOBACCO CONTROL				
16	APPROPRIATION FOR THE 2017-2018 FISCAL				
17			YEAR.		
18					
19					
20	BE IT	ENACTED	BY THE GENERAL ASSEMBLY	OF THE STATE OF ARKANS	SAS:
21					
22		SECTION	1. REGULAR SALARIES. T	here is hereby establis	shed for the
23	Arkans	as Toba	.cco Control for the 2017	-2018 fiscal year, the	following maximum
24	number	of reg	ular employees.		
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Year
29	No.	Code	Title	Employees	2017-2018
30	(1)	N113N	ATC DIRECTOR	1	GRADE N905
31	(2)	G025C	ATTORNEY SUPERVISOR	1	GRADE C127
32	(3)	G047C	ATTORNEY SPECIALIST	1	GRADE C126
33	(4)	G246C	ATC BRANCH MANAGER	2	GRADE C123
34	(5)	X074C	ATC AUDITOR/INVESTIGATC	R 2	GRADE C119
35	(6)	X196C	ATC SENIOR ENFORCEMENT	AGENT 3	GRADE C118
36	(7)	R027C	BUDGET SPECIALIST	1	GRADE C117



.

1	(8) X131C ATC ENFORCEMENT AGENT	14	GRADE C116	
2	(9) E046C TRAINING INSTRUCTOR	1	GRADE C116	
3	(10) C037C ADMINISTRATIVE ANALYST	2	GRADE C115	
4	(11) C056C ADMINISTRATIVE SPECIALIST III	3	GRADE C112	
5	MAX. NO. OF EMPLOYEES	31		
6				
7	SECTION 2. APPROPRIATION - OPERATIONS. The	ere is hereb	by appropriated,	
8	to the Arkansas Tobacco Control, to be payable from the Miscellaneous			
9	Agencies Fund Account, for personal services and operating expenses of the			
10	Arkansas Tobacco Control - Operations for the fis	scal year en	nding June 30,	
11	2018, the following:			
12				
13	ITEM		FISCAL YEAR	
14	NO.		2017-2018	
15	(01) REGULAR SALARIES		\$445,852	
16	(02) PERSONAL SERVICES MATCHING		150,830	
17	(03) MAINT. & GEN. OPERATION			
18	(A) OPER. EXPENSE		197,965	
19	(B) CONF. & TRAVEL		5,000	
20	(C) PROF. FEES		5,000	
21	(D) CAP. OUTLAY		0	
22	(E) DATA PROC.		0	
23	TOTAL AMOUNT APPROPRIATED		\$804,647	
24				
25	SECTION 3. APPROPRIATION - SALES TO MINORS	ENFORCEMENT	f - CASH. There	
26	is hereby appropriated, to the Arkansas Tobacco (Control, to	be payable from	
27	the cash fund deposited in the State Treasury as	determined	by the Chief	
28	Fiscal Officer of the State, for personal services, operating expenses, and			
29	the purchase of promotional items of the Arkansas	s Tobacco Co	ontrol – Sales to	
30	Minors Enforcement - Cash for the fiscal year ending June 30, 2018, the			
31	following:			
32				
33	ITEM		FISCAL YEAR	
34	NO.		2017-2018	
35	(01) REGULAR SALARIES		\$560 ,9 02	
36	(02) PERSONAL SERVICES MATCHING		192,956	

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1	(03) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE 232,07	2	
3	(B) CONF. & TRAVEL)	
4	(C) PROF. FEES 1,700)	
5	(D) CAP. OUTLAY)	
6	(E) DATA PROC.)	
7	(04) PROMOTIONAL ITEMS5,00	<u>)</u>	
8	TOTAL AMOUNT APPROPRIATED \$992,63	<u>)</u>	
9			
10	SECTION 4. APPROPRIATION - TOBACCO INSPECTION PROGRAM - FEDERAL. T	nere	
11	is hereby appropriated, to the Arkansas Tobacco Control, to be payable fro	om	
12	the federal funds as designated by the Chief Fiscal Officer of the State,	for	
13	personal services and operating expenses of the Arkansas Tobacco Control	-	
14	Tobacco Inspection Program - Federal for the fiscal year ending June 30,		
15	2018, the following:		
16			
17	ITEM FISCAL YEA	٤	
18	NO. 2017-2018	<u>}</u>	
19	(01) REGULAR SALARIES \$346,69)	
20	(02) PERSONAL SERVICES MATCHING 122,960)	
21	(03) OVERTIME 17,04	L	
22	(04) MAINT. & GEN. OPERATION		
23	(A) OPER. EXPENSE 345,58	3	
24	(B) CONF. & TRAVEL 5,000)	
25	(C) PROF. FEES 31,24	2	
26	(D) CAP. OUTLAY)	
27	(E) DATA PROC.	<u>)</u>	
28	TOTAL AMOUNT APPROPRIATED \$868,51	<u>)</u>	
29			
30	SECTION 5. APPROPRIATION - ATC CIGARETTE FIRE SAFETY AND PREVENTION		
31	There is hereby appropriated, to the Arkansas Tobacco Control, to be paya	le	
32	from the Cigarette Fire Safety Standard Fund, for personal services and		
33	operating expenses to support fire safety and prevention programs of the		
34	Arkansas Tobacco Control - Arkansas Tobacco Control Cigarette Fire Safety and		
35	Prevention for the fiscal year ending June 30, 2018, the following:		
36			

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1	ITEM		FISCAL YEAR
2	NO.		2017-2018
3	(01)	FIRE SAFETY & PREVENTION	\$50,000
4			

5 SECTION 6. APPROPRIATION - ATC REVENUE ENFORCEMENT. There is hereby 6 appropriated, to the Arkansas Tobacco Control, to be payable from the 7 Arkansas Tobacco Control Revenue Fund, for operating expenses related to 8 carrying out the purposes authorized in § 19-6-831 for the fiscal year ending 9 June 30, 2018, the following:

11	ITEM	FISCAL YEAR
12	NO.	2017-2018
13	(01) MAINT. & GEN. OPERATION	
14	(A) OPER. EXPENSE	\$15,770
15	(B) CONF. & TRAVEL	0
16	(C) PROF. FEES	500
17	(D) CAP. OUTLAY	0
18	(E) DATA PROC.	0
19	TOTAL AMOUNT APPROPRIATED	\$16,270

20

10

21 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 23 PROMOTIONAL ITEMS. Arkansas Tobacco Control is hereby authorized to purchase 24 from Maintenance & General Operations Classifications in the Operations 25 Appropriation and Sales to Minor Enforcement - Cash Fund Center 2EH -26 Arkansas Tobacco Control - Enforcement Division provided by this Act, up to 27 an amount not to exceed \$5,000 each fiscal year for promotional items, 28 authorized by the Director of the Agency to meet Arkansas Tobacco Control 29 Merchant Education needs.

The provisions of this section shall be in effect only from July 1, 2016
<u>2017</u> through June 30, 2017 <u>2018</u>.

32

33 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 34 authorized by this act shall be limited to the appropriation for such agency 35 and funds made available by law for the support of such appropriations; and 36 the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 Procedures and Restrictions Act, or their successors, and other fiscal
 control laws of this State, where applicable, and regulations promulgated by
 the Department of Finance and Administration, as authorized by law, shall be
 strictly complied with in disbursement of said funds.

6

7 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General 8 Assembly that any funds disbursed under the authority of the appropriations 9 contained in this act shall be in compliance with the stated reasons for 10 which this act was adopted, as evidenced by the Agency Requests, Executive 11 Recommendations and Legislative Recommendations contained in the budget 12 manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative 13 14 Council or Joint Budget Committee which relate to its passage and adoption. 15

16 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the 17 General Assembly, that the Constitution of the State of Arkansas prohibits 18 the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2017 is essential to the operation of 19 20 the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the 21 22 effective date of this Act beyond July 1, 2017 could work irreparable harm 23 upon the proper administration and provision of essential governmental 24 programs. Therefore, an emergency is hereby declared to exist and this Act 25 being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2017. 26 27 28 29 30 31 32

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