1		Arkansas		A Bill				
2		neral Ass	-	A DIII				
3	Regular	Session,	2017			SENATE BILL 79		
4			~					
5	By: Jon	nt Budget	Comr	nittee				
6								
7	For An Act To Be Entitled							
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES							
9	AND OPERATING EXPENSES FOR THE WORKERS' COMPENSATION							
10	COMMISSION FOR THE FISCAL YEAR ENDING JUNE 30, 2018;							
11		A	ND FO	OR OTHER PURPOSES.				
12								
13								
14	Subtitle							
15	AN ACT FOR THE WORKERS' COMPENSATION							
16	COMMISSION APPROPRIATION FOR THE 2017-							
17				2018 FISCAL YEAR.				
18								
19								
20	BE IT	ENACTED	BY 1	THE GENERAL ASSEMBLY OF THE	STATE OF ARKANS	AS:		
21								
22		SECTION	11.H	REGULAR SALARIES. There is 1	hereby establis	hed for the		
23	Worker	s' Comp	ensat	tion Commission for the 2017	-2018 fiscal ye	ar, the following		
24	maximu	m numbe	er of	regular employees.				
25								
26						Maximum Annual		
27					Maximum	Salary Rate		
28	Item	Class			No. of	Fiscal Year		
29	No.	Code	Title	2	Employees	2017-2018		
30	(1)	U100U	WCC	CHAIRMAN	1	\$131,863		
31	(2)	U007U	WCC	COMMISSIONER	2	\$129,736		
32	(3)	U046U	WCC	CHIEF EXEC OFFICER	1	\$129,117		
33	(4)	N070N	WCC	ASST CHIEF EXECUTIVE OFFICE	R 1	GRADE N908		
34	(5)	G005N	WCC	CHIEF ADMIN LAW JUDGE	1	GRADE N908		
35	(6)	GO10N	WCC	ADMINISTRATIVE LAW JUDGE	13	GRADE N906		
36	(7)	G004C	MANA	AGING ATTORNEY	1	GRADE C129		



.

1	(8)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
2	(9)	G007C	WCC DIVISION MANAGER	7	GRADE C128
3	(10)	G047C	ATTORNEY SPECIALIST	6	GRADE C126
4	(11)	G073C	ATTORNEY	5	GRADE C124
5	(12)	D030C	INFORMATION SYSTEMS COORDINATOR	2	GRADE C124
6	(13)	A042C	INSURANCE SENIOR EXAMINER	2	GRADE C122
7	(14)	G093C	OPERATIONS MANAGER	1	GRADE C122
8	(15)	A052C	ACCOUNTING COORDINATOR	1	GRADE C121
9	(16)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
10	(17)	G107C	WCC PROGRAM MANAGER	4	GRADE C121
11	(18)	E023C	TRAINING PROJECT MANAGER	1	GRADE C120
12	(19)	D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE C119
13	(20)	D062C	DATABASE ANALYST	1	GRADE C119
14	(21)	R024C	ASSISTANT PERSONNEL MANAGER	1	GRADE C118
15	(22)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE C118
16	(23)	A074C	FISCAL SUPPORT SUPERVISOR	4	GRADE C118
17	(24)	C009C	HEARING REPORTER	3	GRADE C118
18	(25)	G168C	INDUSTRIAL CONSULTANT	5	GRADE C118
19	(26)	G160C	WCC PROGRAM COORDINATOR	2	GRADE C118
20	(27)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE C117
21	(28)	G179C	LEGAL SERVICES SPECIALIST	2	GRADE C117
22	(29)	X123C	INSURANCE INVESTIGATOR	2	GRADE C116
23	(30)	G193C	WCC PROGRAM SPECIALIST	14	GRADE C116
24	(31)	C036C	ADMINISTRATIVE REVIEW ANALYST	1	GRADE C115
25	(32)	A093C	STATISTICIAN	1	GRADE C114
26	(33)	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	3	GRADE C113
27	(34)	C046C	LEGAL SUPPORT SPECIALIST	5	GRADE C113
28	(35)	C043C	RECORDS MANAGEMENT ANALYST	1	GRADE C113
29	(36)	C056C	ADMINISTRATIVE SPECIALIST III	14	GRADE C112
30	(37)	C073C	ADMINISTRATIVE SPECIALIST II	1	GRADE C109
31		MAX. N	O. OF EMPLOYEES	115	
20					

32

33 SECTION 2. EXTRA HELP. There is hereby authorized, for the Workers' 34 Compensation Commission for the 2017-2018 fiscal year, the following maximum 35 number of part-time or temporary employees, to be known as "Extra Help", 36 payable from funds appropriated herein for such purposes: two (2) temporary

1 or part-time employees, when needed, at rates of pay not to exceed those 2 provided in the Uniform Classification and Compensation Act, or its 3 successor, or this act for the appropriate classification. 4 SECTION 3. APPROPRIATION - ADMINISTRATION. There is hereby 5 6 appropriated, to the Workers' Compensation Commission, to be payable from the 7 Workers' Compensation Fund, for personal services and operating expenses of 8 the Workers' Compensation Commission for the fiscal year ending June 30, 9 2018, the following: 10 11 ITEM FISCAL YEAR 12 NO. 2017-2018 13 (01) REGULAR SALARIES \$6,311,648 14 (02) EXTRA HELP 100,000 15 2,021,800 (03) PERSONAL SERVICES MATCHING 16 (04) OVERTIME 10,000 17 (05) MAINT. & GEN. OPERATION 18 (A) OPER. EXPENSE 1,546,030 19 (B) CONF. & TRAVEL 76,611 (C) PROF. FEES 20 241,000 (D) CAP. OUTLAY 21 50,000 22 (E) DATA PROC. 0 23 (06) REFUND/REIMBURSEMENTS - ADMIN 500,000 COMPUTER SOFTWARE/HARDWARE 24 (07)285,300 25 TOTAL AMOUNT APPROPRIATED \$11,142,389 26 27 SECTION 4. APPROPRIATION - REFUNDS/CLAIMS/INVESTMENTS. There is hereby 28 appropriated, to the Workers' Compensation Commission, to be payable from the 29 Death and Permanent Total Disability Trust Fund, for refund of taxes, payment 30 of death and total disability claims, and investments of funds in the Death 31 and Permanent Total Disability Trust Fund as allowed by the Workers' 32 Compensation Commission for the fiscal year ending June 30, 2018, the 33 following: 34 35 ITEM FISCAL YEAR 36 NO. 2017-2018

SB79

3

## 01-05-2017 14:42:10 KMW005

1 (01) REFUND/REIMBURSEMENTS - DEATH AND 2 TOTAL DISABILITY \$550,000 3 (02) CLAIMS - DEATH AND TOTAL DISABILITY 21,000,000 4 TOTAL AMOUNT APPROPRIATED \$21,550,000 5 6 SECTION 5. APPROPRIATION - SECOND INJURY CLAIMS. There is hereby 7 appropriated, to the Workers' Compensation Commission, to be payable from the 8 Second Injury Trust Fund, for the payment of second injury claims by the 9 Workers' Compensation Commission for the fiscal year ending June 30, 2018, 10 the following: 11 12 ITEM FISCAL YEAR 13 NO. 2017-2018 (01) CLAIMS - SECOND INJURY 14 \$500,000 15 16 SECTION 6. APPROPRIATION - SEMINAR - CASH. There is hereby 17 appropriated, to the Workers' Compensation Commission, to be payable from the 18 cash fund deposited in the State Treasury as determined by the Chief Fiscal 19 Officer of the State, for scholarships and educational conference expenses of 20 the Workers' Compensation Commission for the fiscal year ending June 30, 21 2018, the following: 22 23 ITEM FISCAL YEAR 24 NO. 2017-2018 25 (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$85,000 26 27 (B) CONF. & TRAVEL 0 (C) PROF. FEES 15,000 28 29 (D) CAP. OUTLAY 0 30 (E) DATA PROC. 0 31 (02) SCHOLARSHIPS 40,000 32 TOTAL AMOUNT APPROPRIATED \$140,000 33 34 SECTION 7. APPROPRIATION - WORKERS' COMPENSATION COMMISSION BUILDING. 35 There is hereby appropriated, to the Workers' Compensation Commission, to be 36 payable from the Workers' Compensation Fund, for maintenance, renovation,

4

01-05-2017 14:42:10 KMW005

equipping, construction, improvement, upgrade and repair projects for the
 Workers' Compensation Commission Building for the fiscal year ending June 30,
 2018, the following:

 5
 ITEM
 FISCAL YEAR

 6
 NO.
 2017-2018

 7
 (01) BUILDING REPAIRS AND MAINTENANCE
 \$150,000

SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 10 11 INVESTMENTS. All such funds as are held at any time in the Death and 12 Permanent Total Disability Trust Fund, Second Injury Trust Fund, and the 13 Workers' Compensation Fund shall be invested and reinvested to the extent 14 feasible, all such investments as authorized for use by the Office of the 15 Treasurer shall be available to the listed funds. The movement of these funds 16 into and out of investments shall be by fund transfers as directed by the 17 Chief Executive Officer of the Workers' Compensation Commission. 18 The provisions of this section shall be in effect only from July 1, 19 2016 2017 through June 30, 2017 2018.

20

4

8

21 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>REFUND TO</u> 23 <u>EXPENDITURE</u>. The proceeds from the reimbursement of travel expenses received 24 by the Arkansas Workers' Compensation Commission shall be deposited into the 25 <u>same State Treasury Fund or Fund Account from which the original travel</u> 26 <u>expenditures was incurred as a refund to expenditure to the credit of the</u>

27 <u>appropriation from which the original expenditure was made.</u>

28 The provisions of this section shall be in effect only from July 1,
 29 2017 through June 30, 2018.

30

SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>FUND</u>
 <u>TRANSFERS. After receiving approval from the Chief Fiscal Officer of the</u>
 <u>State, the Director of the Arkansas Workers' Compensation Commission is</u>
 <u>authorized to transfer funds from the Second Injury Trust Fund to the Death</u>
 <u>and Total Disability Trust Fund and/or the Workers' Compensation Trust Fund.</u>

5

01-05-2017 14:42:10 KMW005

SB79

1 The provisions of this section shall be in effect only from July 1, 2 2017 through June 30, 2018.

3

SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 4 5 authorized by this act shall be limited to the appropriation for such agency 6 and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and 7 8 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 9 Procedures and Restrictions Act, or their successors, and other fiscal 10 control laws of this State, where applicable, and regulations promulgated by 11 the Department of Finance and Administration, as authorized by law, shall be 12 strictly complied with in disbursement of said funds.

13

SECTION 12. LEGISLATIVE INTENT. It is the intent of the General 14 15 Assembly that any funds disbursed under the authority of the appropriations 16 contained in this act shall be in compliance with the stated reasons for 17 which this act was adopted, as evidenced by the Agency Requests, Executive 18 Recommendations and Legislative Recommendations contained in the budget 19 manuals prepared by the Department of Finance and Administration, letters, or 20 summarized oral testimony in the official minutes of the Arkansas Legislative 21 Council or Joint Budget Committee which relate to its passage and adoption. 22

23 SECTION 13. EMERGENCY CLAUSE. It is found and determined by the 24 General Assembly, that the Constitution of the State of Arkansas prohibits 25 the appropriation of funds for more than a one (1) year period; that the 26 effectiveness of this Act on July 1, 2017 is essential to the operation of 27 the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the 28 effective date of this Act beyond July 1, 2017 could work irreparable harm 29 30 upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act 31 32 being necessary for the immediate preservation of the public peace, health 33 and safety shall be in full force and effect from and after July 1, 2017. 34 35

6

36