

1 State of Arkansas  
2 91st General Assembly  
3 Fiscal Session, 2018  
4

# A Bill

HOUSE BILL 1005

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE  
10 AND ADMINISTRATION - ALCOHOLIC BEVERAGE CONTROL  
11 DIVISION FOR THE FISCAL YEAR ENDING JUNE 30, 2019;  
12 AND FOR OTHER PURPOSES.  
13  
14

## Subtitle

15 AN ACT FOR THE DEPARTMENT OF FINANCE AND  
16 ADMINISTRATION - ALCOHOLIC BEVERAGE  
17 CONTROL DIVISION APPROPRIATION FOR THE  
18 2018-2019 FISCAL YEAR.  
19  
20  
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
23

24 SECTION 1. REGULAR SALARIES - ABC ADMINISTRATION. There is hereby  
25 established for the Department of Finance and Administration - Alcoholic  
26 Beverage Control Division for the 2018-2019 fiscal year, the following  
27 maximum number of regular employees.  
28

Item	Class	No. Code Title	Maximum No. of Employees	Maximum Annual
				Salary Rate Fiscal Year 2018-2019
33	(1)	G279C ABC ADMINISTRATION DIRECTOR	1	GRADE GS15
34	(2)	G047C ATTORNEY SPECIALIST	3	GRADE GS11
35	(3)	C037C ADMINISTRATIVE ANALYST	2	GRADE GS06
36	(4)	C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04



1	(5) C046C LEGAL SUPPORT SPECIALIST	5	GRADE GS04
2	(6) C073C ADMINISTRATIVE SPECIALIST II	<u>2</u>	GRADE GS03
3	MAX. NO. OF EMPLOYEES	14	

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5 SECTION 2. EXTRA HELP - ABC ADMINISTRATION. There is hereby  
 6 authorized, for the Department of Finance and Administration - Alcoholic  
 7 Beverage Control Division for the 2018-2019 fiscal year, the following  
 8 maximum number of part-time or temporary employees, to be known as "Extra  
 9 Help", payable from funds appropriated herein for such purposes: two (2)  
 10 temporary or part-time employees, when needed, at rates of pay not to exceed  
 11 those provided in the Uniform Classification and Compensation Act, or its  
 12 successor, or this act for the appropriate classification.

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14 SECTION 3. APPROPRIATION - ABC ADMINISTRATION - CASH OPERATIONS. There  
 15 is hereby appropriated, to the Department of Finance and Administration -  
 16 Alcoholic Beverage Control Division, to be payable from the cash fund  
 17 deposited in the State Treasury as determined by the Chief Fiscal Officer of  
 18 the State, for operating expenses of the Department of Finance and  
 19 Administration - Alcoholic Beverage Control Division for the fiscal year  
 20 ending June 30, 2019, the following:

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2018-2019</u>
24	(01) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	\$7,000
26	(B) CONF. & TRAVEL	0
27	(C) PROF. FEES	0
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	<u>0</u>
30	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,000</u></u>

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32 SECTION 4. APPROPRIATION - ABC ADMINISTRATION - STATE OPERATIONS.  
 33 There is hereby appropriated, to the Department of Finance and Administration  
 34 - Alcoholic Beverage Control Division, to be payable from the Miscellaneous  
 35 Agencies Fund Account, for personal services and operating expenses of the  
 36 Department of Finance and Administration - Alcoholic Beverage Control

1 Division for the fiscal year ending June 30, 2019, the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2018-2019</u>
5 (01) REGULAR SALARIES	\$629,420
6 (02) EXTRA HELP	7,000
7 (03) PERSONAL SERVICES MATCHING	222,386
8 (04) MAINT. & GEN. OPERATION	
9 (A) OPER. EXPENSE	100,000
10 (B) CONF. & TRAVEL	4,986
11 (C) PROF. FEES	50,000
12 (D) CAP. OUTLAY	0
13 (E) DATA PROC.	<u>0</u>
14 TOTAL AMOUNT APPROPRIATED	<u><u>\$1,013,792</u></u>

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16 SECTION 5. APPROPRIATION - SPIRITUOUS AND VINOUS BEVERAGES. There is  
 17 hereby appropriated, to the Department of Finance and Administration -  
 18 Alcoholic Beverage Control Division, to be payable from the Alcoholic  
 19 Beverage Control Fund, for promotion, education, training, alcohol safety  
 20 awareness and enforcement activities of the Department of Finance and  
 21 Administration - Alcoholic Beverage Control Division for the fiscal year  
 22 ending June 30, 2019, the following:

23

24 ITEM	FISCAL YEAR
25 <u>NO.</u>	<u>2018-2019</u>
26 (01) PROMOTION, EDUCATION, TRAINING, 27 SAFETY AWARENESS AND 28 ENFORCEMENT ACTIVITIES	<u><u>\$300,000</u></u>

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30 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 31 authorized by this act shall be limited to the appropriation for such agency  
 32 and funds made available by law for the support of such appropriations; and  
 33 the restrictions of the State Procurement Law, the General Accounting and  
 34 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 35 Procedures and Restrictions Act, or their successors, and other fiscal  
 36 control laws of this State, where applicable, and regulations promulgated by

1 the Department of Finance and Administration, as authorized by law, shall be  
2 strictly complied with in disbursement of said funds.

3  
4 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General  
5 Assembly that any funds disbursed under the authority of the appropriations  
6 contained in this act shall be in compliance with the stated reasons for  
7 which this act was adopted, as evidenced by the Agency Requests, Executive  
8 Recommendations and Legislative Recommendations contained in the budget  
9 manuals prepared by the Department of Finance and Administration, letters, or  
10 summarized oral testimony in the official minutes of the Arkansas Legislative  
11 Council or Joint Budget Committee which relate to its passage and adoption.

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13 SECTION 8. EFFECTIVE DATE. This act is effective on and after July 1,  
14 2018.