1	State of Arkansas	111	
2	91st General Assembly	A Bill	
3	Fiscal Session, 2018		HOUSE BILL 1049
4			
5	By: Joint Budget Committee		
6			
7	For	An Act To Be Entitled	
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES		
9	AND OPERATING EXPENSES FOR TOBACCO PREVENTION AND		
10	CESSATION PROGRAMS FOR THE DEPARTMENT OF HEALTH FOR		
11	THE FISCAL YEAR E	NDING JUNE 30, 2019; AND FOR	OTHER
12	PURPOSES.		
13			
14			
15		Subtitle	
16	AN ACT FOR T	HE DEPARTMENT OF HEALTH -	
17	TOBACCO PREV	ENTION AND CESSATION PROGRAM	IS
18	APPROPRIATIO	ON FOR THE 2018-2019 FISCAL	
19	YEAR.		
20			
21			
22	BE IT ENACTED BY THE GENERAL	ASSEMBLY OF THE STATE OF ARK	ANSAS:
23			
24	SECTION 1. REGULAR SALA	RIES - TOBACCO PREVENTION AN	D CESSATION
25	PROGRAMS. There is hereby es	tablished for the Department	of Health - Tobacco
26	Prevention and Cessation Prog	rams for the 2018-2019 fisca	l year, the
27	following maximum number of r	egular employees.	
28			
29			Maximum Annual
30		Maximum	Salary Rate
31	Item Class	No. of	Fiscal Year
32	No. Code Title	Employees	2018-2019
33	(1) LO25N SENIOR PHYSICIAN	SPECIALIST 1	GRADE MP08
34	(2) LO27C REGISTERED NURSE	SUPERVISOR 1	GRADE MP02
35	(3) LO38C REGISTERED NURSE	14	GRADE MP01
36	(4) L013C ADH BRANCH MANAG	ER 1	GRADE GS11



1	(5)	LO25C ADH PUBLIC HEALTH SECTION CHIEF II	I 1	GRADE GS10
2	(6)	LO29C ADH PUBLIC HEALTH SECTION CHIEF II	1	GRADE GS09
3	(7)	L028C EPIDEMIOLOGIST	1	GRADE GS09
4	(8)	LO43C HEALTH PROGRAM SPECIALIST III	1	GRADE GS08
5	(9)	LO48C HEALTH PROGRAM SPECIALIST II	1	GRADE GS07
6	(10)	L039C NUTRITIONIST	1	GRADE GS07
7	(11)	PO13C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
8	(12)	G180C GRANTS ANALYST	1	GRADE GS06
9	(13)	LO53C HEALTH PROGRAM SPECIALIST I	5	GRADE GS06
10	(14)	A084C PROGRAM/FIELD AUDIT SPECIALIST	1	GRADE GS06
11	(15)	CO56C ADMINISTRATIVE SPECIALIST III	2	GRADE GS04
12	(16)	CO73C ADMINISTRATIVE SPECIALIST II	1	GRADE GS03
13		MAX. NO. OF EMPLOYEES	34	

15 SECTION 2. EXTRA HELP - TOBACCO PREVENTION AND CESSATION PROGRAMS.

There is hereby authorized, for the Department of Health - Tobacco Prevention and Cessation Programs for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

24 SECTION 3. APPROPRIATION - TOBACCO PREVENTION AND CESSATION PROGRAMS.

There is hereby appropriated, to the Department of Health, to be payable from the Prevention and Cessation Program Account, for personal services and operating expenses of the Department of Health - Tobacco Prevention and Cessation Programs for the fiscal year ending June 30, 2019, the following:

30	ITEM		FISCAL YEAR
31	NO.		2018-2019
32	(01)	REGULAR SALARIES	\$1,495,934
33	(02)	EXTRA HELP	50,000
34	(03)	PERSONAL SERVICES MATCHING	485,174
35	(04)	MAINT. & GEN. OPERATION	
36		(A) OPER. EXPENSE	185,000

1	(B) CONF. & TRAVEL	25,000
2	(C) PROF. FEES	2,278,900
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	0
5	(05) TOBACCO PREVENTION & CESSATION EXP	9,221,071
6	(06) EXP. NUTRITION & PHYSICAL ACTIVITY	600,150
7	TOTAL AMOUNT APPROPRIATED	\$14,341,229

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SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER RESTRICTIONS. The appropriations provided in this act shall not be transferred under the provisions of Arkansas Code 19-4-522, but only as provided by this act.

The provisions of this section shall be in effect only from July 1, 2017 15 2018 through June 30, 2018 2019.

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SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFERS OF APPROPRIATIONS. In the event the amount of any of the budget classifications of maintenance and general operation in this act are found by the administrative head of the agency to be inadequate, then the agency head may request, upon forms provided for such purpose by the Chief Fiscal Officer of the State, a modification of the amounts of the budget classification. In that event, he shall set out on the forms the particular classifications for which he is requesting an increase or decrease, the amounts thereof, and his reasons therefor. In no event shall the total amount of the budget exceed either the amount of the appropriation or the amount of the funds available, nor shall any transfer be made from the capital outlay or data processing subclassifications unless specific authority for such transfers is provided by law, except for transfers from capital outlay to data processing when determined by the Department of Information Systems that data processing services for a state agency can be performed on a more cost-efficient basis by the Department of Information Systems than through the purchase of data processing equipment by that state agency. In considering the proposed modification as prepared and submitted by each state agency, the Chief Fiscal Officer of the State shall make such studies as he deems necessary. The Chief

- 1 Fiscal Officer of the State shall, after obtaining the approval of the
- 2 Legislative Council, approve the requested transfer if in his opinion it is
- 3 in the best interest of the state.
- 4 The General Assembly has determined that the agency in this act could be
- 5 operated more efficiently if some flexibility is given to that agency and
- 6 that flexibility is being accomplished by providing authority to transfer
- 7 between certain items of appropriation made by this act. Since the General
- 8 Assembly has granted the agency broad powers under the transfer of
- 9 appropriations, it is both necessary and appropriate that the General
- 10 Assembly maintain oversight of the utilization of the transfers by requiring
- 11 prior approval of the Legislative Council in the utilization of the transfer
- 12 authority. Therefore, the requirement of approval by the Legislative Council
- 13 is not a severable part of this section. If the requirement of approval by
- 14 the Legislative Council is ruled unconstitutional by a court of competent
- 15 jurisdiction, this entire section is void.
- 16 The provisions of this section shall be in effect only from July 1, $\frac{2017}{1}$
- 17 2018 through June 30, 2018 2019.

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- 19 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 21 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the
- 22 State of Arkansas or any of its agencies or institutions to continue funding
- 23 any position paid from the proceeds of the Tobacco Settlement in the event
- 24 that Tobacco Settlement funds are not sufficient to finance the position.
- 25 (b) State funds will not be used to replace Tobacco Settlement funds when
- 26 such funds expire, unless appropriated by the General Assembly and authorized
- 27 by the Governor.
- 28 (c) A disclosure of the language contained in (a) and (b) of this Section
- 29 shall be made available to all new hire and current positions paid from the
- 30 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.
- 31 (d) Whenever applicable the information contained in (a) and (b) of this
- 32 section shall be included in the employee handbook and/or Professional
- 33 Services Contract paid from the proceeds of the Tobacco Settlement.
- The provisions of this section shall be in effect only from July 1, 2017
- 35 2018 through June 30, 2018 2019.

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1 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 3 ADVERTISING. No advertising targeting the prevention or reduction of tobacco 4 use shall include the name, voice, or likeness of any elected official or 5 their immediate family. 6 The provisions of this section shall be in effect only from July 1, 2017 2018 through June 30, 2018 2019. 7 8 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 11 FUND TRANSFER. The Arkansas Department of Health is authorized to transfer 12 five hundred thousand dollars (\$500,000) for the fiscal year ending June 30, 13 2017 2018 from the Prevention and Cessation Program Account to the Breast 14 Cancer Control Fund in order to provide for the State's matching share for 15 Medicaid services provided for breast and cervical cancer screening and 16 treatment. The amount transferred annually shall be the only obligation of 17 the Arkansas Department of Health for state match for these services. 18 The provisions of this section shall be in effect only from July 1, 2017 19 2018 through June 30, 2018 2019. 20 21 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 23 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act 24 shall be limited to the appropriation for such agency and funds made 25 available by law for the support of such appropriations; and the restrictions 26 of the State Purchasing Law, the General Accounting and Budgetary Procedures 27 Law, the Regular Salary Procedures and Restrictions Act, or their successors, 28 and other fiscal control laws of this State, where applicable, and 29 regulations promulgated by the Department of Finance and Administration, as 30 authorized by law, shall be strictly complied with in disbursement of said 31 funds. 32 The provisions of this section shall be in effect only from July 1, 2017 33 2018 through June 30, 2018 2019.

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35 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

2	disbursed under the authority of the appropriation contained in this act
3	shall be in compliance with the stated reasons for which this act was
4	adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests,
5	Executive Recommendations and Legislative Recommendations contained in the
6	budget manuals prepared by the Department of Finance and Administration,
7	letters, or summarized oral testimony in the official minutes of the Arkansas
8	Legislative Council or Joint Budget Committee which relate to its passage and
9	adoption.
10	The provisions of this section shall be in effect only from July 1, $\frac{2017}{}$
11	2018 through June 30, 2018 2019.
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13	SECTION 11. EFFECTIVE DATE. This act is effective on and after July 1,
14	<u>2018.</u>
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LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds

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