

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

As Engrossed: H2/14/18

A Bill

HOUSE BILL 1059

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 EDUCATION - EDUCATIONAL TELEVISION DIVISION FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2019; AND FOR OTHER
12 PURPOSES.
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Subtitle

14 AN ACT FOR THE DEPARTMENT OF EDUCATION -
15 EDUCATIONAL TELEVISION DIVISION
16 APPROPRIATION FOR THE 2018-2019 FISCAL
17 YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES. There is hereby established for the
24 Department of Education - Educational Television Division for the 2018-2019
25 fiscal year, the following maximum number of regular employees.
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Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2018-2019
31	(1)	U032U AETN DIRECTOR	1	GRADE SE02
32	(2)	U087U AETN ASSOCIATE DIRECTOR	1	GRADE SE01
33	(3)	D007C INFORMATION SYSTEMS MANAGER	1	GRADE IT08
34	(4)	D054C COMPUTER SUPPORT COORDINATOR	2	GRADE IT05
35	(5)	D061C INFO SYSTEMS COORDINATION SPECIALIST	1	GRADE IT05
36	(6)	D056C SYSTEMS COORDINATION ANALYST	3	GRADE IT05



1	(7)	D036C AETN WEBSITE COORDINATOR	1	GRADE IT04
2	(8)	D068C INFORMATION SYSTEMS ANALYST	1	GRADE IT04
3	(9)	D066C DIGITAL BROADCAST SPECIALIST	11	GRADE IT03
4	(10)	D083C DIGITAL BROADCAST TECHNICIAN	4	GRADE IT02
5	(11)	A013N AETN DEP DIR FOR ADMIN & FINANCE	1	GRADE GS13
6	(12)	B007N AETN ENGINEERING DIVISION MANAGER	1	GRADE GS13
7	(13)	A021C AGENCY CONTROLLER I	1	GRADE GS12
8	(14)	E003C AETN EDUCATION DIVISION DIRECTOR	1	GRADE GS11
9	(15)	S002C AETN OPERATIONS DIVISION DIRECTOR	1	GRADE GS11
10	(16)	E002C AETN OUTREACH DIVISION DIRECTOR	1	GRADE GS11
11	(17)	P001C AETN PRODUCTION DIVISION DIRECTOR	1	GRADE GS11
12	(18)	E001C AETN PROGRAMMING DIVISION DIRECTOR	1	GRADE GS11
13	(19)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
14	(20)	E063C AETN PROFESSIONAL RELATIONS DIRECTOR	1	GRADE GS10
15	(21)	E013C EDUCATION PROGRAM MANAGER	1	GRADE GS10
16	(22)	B018C SENIOR BROADCAST ENGINEER	3	GRADE GS10
17	(23)	A052C ACCOUNTING COORDINATOR	1	GRADE GS09
18	(24)	P007C AETN CHIEF POST PRODUCTION EDITOR	1	GRADE GS09
19	(25)	E022C EDUCATION & INSTRUCTION MANAGER	2	GRADE GS09
20	(26)	E026C EDUCATION & INSTRUCTION COORDINATOR	4	GRADE GS08
21	(27)	E031C EDUCATION PROGRAM COORDINATOR	1	GRADE GS08
22	(28)	R014C PERSONNEL MANAGER	1	GRADE GS08
23	(29)	V007C PROCUREMENT COORDINATOR	1	GRADE GS08
24	(30)	V004C PROCUREMENT MANAGER	1	GRADE GS08
25	(31)	P009C TELEVISION PRODUCTION MANAGER	4	GRADE GS08
26	(32)	A089C ACCOUNTANT I	1	GRADE GS07
27	(33)	R024C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
28	(34)	E048C EDUCATION & INSTRUCTION SPECIALIST	4	GRADE GS07
29	(35)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
30	(36)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
31	(37)	P012C TELEVISION PRODUCER	9	GRADE GS07
32	(38)	P008C TELEVISION PROGRAM MANAGER	1	GRADE GS07
33	(39)	C037C ADMINISTRATIVE ANALYST	3	GRADE GS06
34	(40)	P023C BROADCAST PROMOTION SPECIALIST	3	GRADE GS06
35	(41)	P027C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
36	(42)	P017C TELEVISION PRODUCTION COORDINATOR	3	GRADE GS06

1	(43)	S039C TELEVISION PROGRAM SPECIALIST	3	GRADE GS06
2	(44)	P042C BROADCAST PRODUCTION SPECIALIST	10	GRADE GS05
3	(45)	R032C HUMAN RESOURCES PROGRAM REP	1	GRADE GS05
4	(46)	C056C ADMINISTRATIVE SPECIALIST III	4	GRADE GS04
5	(47)	S046C MAINTENANCE TECHNICIAN	1	GRADE GS04
6	(48)	C073C ADMINISTRATIVE SPECIALIST II	<u>1</u>	GRADE GS03
7		MAX. NO. OF EMPLOYEES	104	

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9 SECTION 2. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 11 HELP – STATE OPERATIONS. There is hereby authorized, for the Department of
 12 Education - Educational Television Division – State Operations for the ~~2017-~~
 13 ~~2018~~ 2018-2019 fiscal year, the following maximum number of part-time or
 14 temporary employees, to be known as "Extra Help", payable from funds
 15 appropriated herein for such purposes: five (5) temporary or part-time
 16 employees, when needed, at rates of pay not to exceed those provided in the
 17 Uniform Classification and Compensation Act, or its successor, for the
 18 appropriate classification. Many of these positions are related to specific
 19 projects, and those positions so related are specifically exempt from
 20 limitations of hours, either by act or regulation.

21 The provisions of this section shall be in effect only from July 1, ~~2017~~
 22 2018 through June 30, ~~2018~~ 2019.

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24 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 25 appropriated, to the Department of Education - Educational Television
 26 Division, to be payable from the Educational Television Fund Account, for
 27 personal services and operating expenses of the Department of Education -
 28 Educational Television Division - State Operations for the fiscal year ending
 29 June 30, 2019, the following:

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31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2018-2019</u>
33	(01) REGULAR SALARIES	\$3,601,793
34	(02) EXTRA HELP	8,800
35	(03) PERSONAL SERVICES MATCHING	1,150,208
36	(04) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	818,979
2	(B) CONF. & TRAVEL	0
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$5,579,780</u></u>

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8 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 10 HELP – CASH OPERATIONS. There is hereby authorized, for the Department of
 11 Education - Educational Television Division - Cash Operations for the ~~2017-~~
 12 ~~2018~~ 2018-2019 fiscal year, the following maximum number of part-time or
 13 temporary employees, to be known as "Extra Help", payable from funds
 14 appropriated herein for such purposes: forty-six (46) temporary or part-time
 15 employees, when needed, at rates of pay not to exceed those provided in the
 16 Uniform Classification and Compensation Act, or its successor, for the
 17 appropriate classification. Many of these positions are related to specific
 18 projects, and those positions so related are specifically exempt from
 19 limitations of hours, either by act or regulation.

20 The provisions of this section shall be in effect only from July 1, ~~2017~~
 21 2018 through June 30, ~~2018~~ 2019.

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23 SECTION 5. APPROPRIATION - CASH OPERATIONS. There is hereby
 24 appropriated, to the Department of Education - Educational Television
 25 Division, to be payable from the cash fund deposited in the State Treasury as
 26 determined by the Chief Fiscal Officer of the State, for personal services
 27 and operating expenses of the Department of Education - Educational
 28 Television Division - Cash Operations for the fiscal year ending June 30,
 29 2019, the following:

31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2018-2019</u>
33	(01) REGULAR SALARIES	\$1,213,131
34	(02) EXTRA HELP	366,930
35	(03) PERSONAL SERVICES MATCHING	447,899
36	(04) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	5,343,973
2	(B) CONF. & TRAVEL	56,450
3	(C) PROF. FEES	350,093
4	(D) CAP. OUTLAY	350,000
5	(E) DATA PROC.	0
6	(05) GRANTS AND AID	40,000
7	(06) PROMOTIONAL ITEMS	<u>60,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$8,228,476</u></u>

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10 SECTION 6. APPROPRIATION - ARKANSAS VETERANS' INITIATIVE. There is
 11 hereby appropriated, to the Department of Education - Educational Television
 12 Division, to be payable from the Educational Television Fund Account, for
 13 personal services and operating expenses for the "Arkansas Veterans'
 14 Initiative" documentation project of the Department of Education -
 15 Educational Television Division - Arkansas Veterans' Initiative for the
 16 fiscal year ending June 30, 2019, the following:

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18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2018-2019</u>
20	(01) ARKANSAS VETERANS' INITIATIVE	<u><u>\$115,000</u></u>

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22 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
 24 VETERANS' INITIATIVE. The appropriation authorized in this Act for Arkansas
 25 Veterans' Initiative, Stories of Service is not intended to be carried
 26 forward into the base level for the purposes of budget preparation. Any
 27 appropriation request for this purpose shall be considered a new
 28 appropriation request, and therefore will be considered a change level budget
 29 request.

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31 Notwithstanding any law pertaining to the transfer of year-end fund
 32 balances or any law to the contrary, any funds provided to the Educational
 33 Television Fund Account for the purpose of funding the Arkansas Veterans'
 34 Initiative Appropriation which remain in the Educational Television Fund
 35 Account at the end of a fiscal year shall remain in the Educational
 36 Television Fund Account and shall continue to be allocated to the Arkansas
 Veterans' Initiative Appropriation in the following fiscal year.

1 The provisions of this section shall be in effect only from July 1, 2017
2 2018 through June 30, ~~2018~~ 2019.

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4 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
5 authorized by this act shall be limited to the appropriation for such agency
6 and funds made available by law for the support of such appropriations; and
7 the restrictions of the State Procurement Law, the General Accounting and
8 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
9 Procedures and Restrictions Act, or their successors, and other fiscal
10 control laws of this State, where applicable, and regulations promulgated by
11 the Department of Finance and Administration, as authorized by law, shall be
12 strictly complied with in disbursement of said funds.

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14 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
15 Assembly that any funds disbursed under the authority of the appropriations
16 contained in this act shall be in compliance with the stated reasons for
17 which this act was adopted, as evidenced by the Agency Requests, Executive
18 Recommendations and Legislative Recommendations contained in the budget
19 manuals prepared by the Department of Finance and Administration, letters, or
20 summarized oral testimony in the official minutes of the Arkansas Legislative
21 Council or Joint Budget Committee which relate to its passage and adoption.

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23 SECTION 10. EFFECTIVE DATE. This act is effective on and after July 1,
24 2018.

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26 */s/ Joint Budget Committee*
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