1		Arkansas	A D:11		
2	91st Ger	neral Ass	embly A Bill		
3	Fiscal S	ession, 2	018		HOUSE BILL 1061
4					
5	By: Join	nt Budge	t Committee		
6					
7			For An Act To Be E	Intitled	
8		AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES			VICES
9	AND OPERATING EXPENSES FOR THE ARKANSAS DEVELOPMENT				
10]	FINANCE AUTHORITY FOR THE FISCAL	YEAR ENDING JUN	E 30,
11			2019; AND FOR OTHER PURPOSES.		
12					
13					
14			Subtitle		
15	AN ACT FOR THE ARKANSAS DEVELOPMENT				
16	FINANCE AUTHORITY APPROPRIATION FOR THE				
17			2018-2019 FISCAL YEAR.		
18					
19					
20	BE IT	ENACTEI	O BY THE GENERAL ASSEMBLY OF THE	STATE OF ARKANS	AS:
21					
22		SECTION	N 1. REGULAR SALARIES. There is	hereby establis	hed for the
23	Arkansas Development Finance Authority for the 2018-2019 fiscal year, the				
24	follow	ing max	ximum number of regular employees	•	
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Year
29	No.	Code	Title	Employees	2018-2019
30	(1)	U019U	ADFA EXECUTIVE DIRECTOR	1	GRADE SE03
31	(2)	N024N	DIRECTOR STUDENT LOAN AUTHORITY	1	GRADE SE01
32	(3)	N066N	ADFA DEPUTY DIRECTOR	5	GRADE GS14
33	(4)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE ITO8
34	(5)	D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE IT05
35	(6)	A017N	ADFA PUBLIC FINANCE OFFICER	1	GRADE GS13
36	(7)	A007N	ASLA FEDERAL PROG FINANCIAL OFFI	CER 1	GRADE GS13



1	(8)	G027C ADFA PROGRAM OFFICER	10	GRADE GS12
2	(9)	A040C ADFA FISCAL PROGRAM MANAGER	5	GRADE GS10
3	(10)	A051C ADFA FINANCE PROGRAM COORDINATOR	5	GRADE GS09
4	(11)	A082C ACCOUNTANT II	2	GRADE GS08
5	(12)	A071C ADFA FINANCE PROGRAM ANALYST	4	GRADE GS08
6	(13)	A022C STUDENT LOAN FINANCE SPECIALIST	1	GRADE GS08
7	(14)	A089C ACCOUNTANT I	1	GRADE GS07
8	(15)	G173C ADFA PROGRAM COORDINATOR	9	GRADE GS07
9	(16)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
10	(17)	A076C FINANCE PROGRAM ANALYST	1	GRADE GS07
11	(18)	CO37C ADMINISTRATIVE ANALYST	4	GRADE GS06
12	(19)	A080C FINANCE AUTHORITY SPECIALIST	7	GRADE GS06
13	(20)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
14	(21)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
15	(22)	CO56C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
16		MAX. NO. OF EMPLOYEES	64	

17

SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas Development Finance Authority for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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32

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas Development Finance Authority, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Development Finance Authority, for personal services, operating expenses, data processing services and grants and aid by the Arkansas Development Finance Authority for the fiscal year ending June 30, 2019, the following:

33	ITEM		FISCAL YEAR
34	NO.		2018-2019
35	(01)	REGULAR SALARIES	\$3,520,926
36	(02)	EXTRA HELP	40,000

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1	(03) PERSONAL SERVICES MATCHING	1,102,787		
2	(04) MAINT. & GEN. OPERATION			
3	(A) OPER. EXPENSE	725,458		
4	(B) CONF. & TRAVEL	81,715		
5	(C) PROF. FEES	123,810		
6	(D) CAP. OUTLAY	0		
7	(E) DATA PROC.	0		
8	(05) GRANTS / AID-HOUSING RENTAL			
9	ASSISTANCE	6,600,000		
10	(06) DATA PROCESSING SERVICES	264,512		
11	(07) HUD HOME PROGRAM	16,341,215		
12	(08) FEDERAL HOUSING PROGRAMS	1,400,000		
13	TOTAL AMOUNT APPROPRIATED	\$30,200,423		
14				
15	SECTION 4. APPROPRIATION - ARKANSAS HOUSING TRUST FUND	ADVISORY		
16	COMMITTEE. There is hereby appropriated, to the Arkansas De	evelopment Finance		
17	Authority, to be payable from cash funds as defined by Arkar	isas Code 19-4-801		
18	of the Arkansas Development Finance Authority, for personal	services and		
19	operating expenses of the Arkansas Development Finance Autho	ority – Arkansas		
20	Housing Trust Fund Advisory Committee for the fiscal year ending June 30,			
21	2019, the following:			
22				
23	ITEM	FISCAL YEAR		
24	<u>NO.</u>	2018-2019		
25	(01) AR HOUSING TRUST FUND	\$15,475		
26				
27	SECTION 5. APPROPRIATION - STUDENT LOAN AUTHORITY DIVI	SION. There is		
28	hereby appropriated, to the Arkansas Development Finance Aut	hority, to be		
29	payable from cash funds as defined by Arkansas Code 19-4-801	of the Arkansas		
30	Development Finance Authority, for personal services and ope	erating expenses		
31	of the Arkansas Development Finance Authority - Student Loar	Authority		
32	Division for the fiscal year ending June 30, 2019, the follo	wing:		

 34
 ITEM
 FISCAL YEAR

 35
 NO.
 2018-2019

 36
 (1)
 REGULAR SALARIES
 \$340,036

33

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1	(2)	PERSONAL SERVICES MATCHING	96,971
2	(3)	MAINT. & GEN. OPERATION	
3		(A) OPER. EXPENSE	205,717
4		(B) CONF. & TRAVEL	22,839
5		(C) PROF. FEES	3,113,389
6		(D) CAP. OUTLAY	0
7		(E) DATA PROC.	0
8		TOTAL AMOUNT APPROPRIATED	\$3,778,952

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10 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HUD HOME 12 PROGRAM DISBURSEMENTS. The disbursement of funds appropriated in the HUD Home Program of this Act shall be in accordance with the State of Arkansas 13 14 Consolidated Plan developed and administered in part by the Arkansas 15 Development Finance Authority and shall be in accordance with project 16 requirements and regulations of the U.S. Department of Housing and Urban 17 Development HOME Program.

18 The provisions of this section shall be in effect only from July 1, 2017
19 <u>2018</u> through June 30, 2019 <u>2019</u>.

20

21 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 22 authorized by this act shall be limited to the appropriation for such agency 23 and funds made available by law for the support of such appropriations; and 24 the restrictions of the State Procurement Law, the General Accounting and 25 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 26 Procedures and Restrictions Act, or their successors, and other fiscal 27 control laws of this State, where applicable, and regulations promulgated by 28 the Department of Finance and Administration, as authorized by law, shall be 29 strictly complied with in disbursement of said funds.

30

31 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General 32 Assembly that any funds disbursed under the authority of the appropriations 33 contained in this act shall be in compliance with the stated reasons for 34 which this act was adopted, as evidenced by the Agency Requests, Executive 35 Recommendations and Legislative Recommendations contained in the budget 36 manuals prepared by the Department of Finance and Administration, letters, or

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1	summarized oral testimony in the official minutes of the Arkansas Legislative
2	Council or Joint Budget Committee which relate to its passage and adoption.
3	
4	SECTION 9. EFFECTIVE DATE. This act is effective on and after July 1,
5	2018.
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