| 1<br>2           | State of Arkansas<br>91st General Assembly | A Bill   |                         |
|------------------|--|--|-------------------------|
| 3                | Fiscal Session, 2018                       |  | HOUSE BILL 1068         |
| 4                |  |  |                         |
| 5                | By: Joint Budget Committe                  | e  |                         |
| 6                |  |  |                         |
| 7                |  | For An Act To Be Entitled  |                         |
| 8                | AN ACT TO                                  | MAKE AN APPROPRIATION FOR MISCEI   | LLANEOUS                |
| 9                | GRANTS AN                                  | ND EXPENSES AND VARIOUS AGENCY TRA                                       | ANSFERS FOR             |
| 10               |  | RIMENT OF FINANCE AND ADMINISTRATI                                       |                         |
| 11               |  | NG OFFICER FOR THE FISCAL YEAR END                                       | DING JUNE               |
| 12               | 30, 2019;                                  | AND FOR OTHER PURPOSES.  |                         |
| 13               |  |  |                         |
| 14<br>15         |  | Subtitle   |                         |
| 16               | AN   | ACT FOR THE DEPARTMENT OF FINANCE  | A NID                   |
| 10<br>17         |  | INISTRATION - DISBURSING OFFICER   | AND                     |
| 18               |  | ROPRIATION FOR THE 2018-2019 FISC.                                       | AT.                     |
| 19               | YEA  |  |                         |
| 20               |  |  |                         |
| 21               |  |  |                         |
| 22               | BE IT ENACTED BY THE                       | GENERAL ASSEMBLY OF THE STATE OF   | ARKANSAS:               |
| 23               |  |  |                         |
| 24<br>25         |  | ROPRIATION - STATE'S CONTRIBUTIONS                                       | •                       |
| 25<br>26         |  | Department of Finance and Adminis  | _                       |
| 26<br>27         |  | Le from the Miscellaneous Agencies<br>cansas' contribution to various in |                         |
| 2 <i>1</i><br>28 |  | Finance and Administration - Disk  | J                       |
| 29               | -  | one 30, 2019, the following:   | Juising Officer for the |
| 30               | riscar year ending of                      | me 30, 2017, the following.  |                         |
| 31               | ITEM                                       |  | FISCAL YEAR             |
| 32               | NO.  |  | 2018-2019               |
| 33               |  | R FOR STATE COURTS   | \$140,000               |
| 34               | (02) NATIONAL CONFER                       | RENCE OF INSURANCE   |                         |
| 35               | LEGISLATORS                                |  | 10,000                  |
| 36               | (03) NATIONAL CONFER                       | RENCE OF STATE   |                         |

| 1  |       | LEGISLATURES   | 165,000            |
|----|-------|--|--------------------|
| 2  | (04)  | NATIONAL GOVERNORS ASSOCIATION                           | 90,000             |
| 3  | (05)  | SOUTHERN REGIONAL EDUCATION BOARD                        | 212,000            |
| 4  | (06)  | SOUTHERN STATES ENERGY BOARD                             | 32,000             |
| 5  | (07)  | STATE AND LOCAL LEGAL CENTER                             | 6,900              |
| 6  | (80)  | THE ENERGY COUNCIL                                       | 38,400             |
| 7  | (09)  | ASSOCIATION OF RACING COMMISSIONERS                      | 21,000             |
| 8  | (10)  | COUNCIL OF STATE GOVERNMENT                              | 135,000            |
| 9  | (11)  | DELTA REGIONAL AUTHORITY                                 | 230,500            |
| 10 | (12)  | FEDERATION OF TAX ADMINISTRATORS                         | 20,000             |
| 11 | (13)  | INTERSTATE MINING COMPACT                                | 18,513             |
| 12 | (14)  | LOW LEVEL RADIOACTIVE WASTE COMPACT                      | 5,000              |
| 13 | (15)  | MULTI-STATE TAX COMMISSION                               | 285,000            |
| 14 | (16)  | NATIONAL ASSOCIATION OF ATTORNEYS                        |                    |
| 15 |       | GENERAL  | 42,000             |
| 16 | (17)  | NATIONAL ASSOCIATION OF STATE BUDGET                     |                    |
| 17 |       | OFFICERS   | 21,000             |
| 18 |       | TOTAL AMOUNT APPROPRIATED                                | \$1,472,313        |
| 19 |       |  |                    |
| 20 |       | SECTION 2. APPROPRIATION - MISCELLANEOUS TRANSFERS.      | There is hereby    |
| 21 | appro | priated, to the Department of Finance and Administration | on - Disbursing    |
| 22 | Offic | er, to be payable from the Miscellaneous State Treasury  | Funds, for         |
| 23 | provi | ding constitutional officers and various state agencies  | s with             |
| 24 | supp1 | emental appropriations by the Department of Finance and  | d Administration - |
| 25 | Disbu | rsing Officer for the fiscal year ending June 30, 2019,  | , the following:   |
| 26 |       |  |                    |
| 27 | ITEM  |  | FISCAL YEAR        |
| 28 | NO.   |  | 2018-2019          |
| 29 | (01)  | REFUND TO EXPENDITURES                                   | \$500,000          |
| 30 | (02)  | PERSONAL SERVICES EXTRA HELP                             | 1,500,000          |
| 31 | (03)  | PERSONAL SERVICES OVERTIME                               | 4,500,000          |
| 32 | (04)  | PERSONAL SERVICES STIPENDS                               | 550,000            |
| 33 | (05)  | PERSONAL SERVICES-PAYPLAN ADJUSTMENT                     | 68,500,000         |
| 34 |       | TOTAL AMOUNT APPROPRIATED                                | \$75,550,000       |
| 35 |       |  |                    |

SECTION 3. APPROPRIATION - MISCELLANEOUS GRANTS AND EXPENSES. There is

1 hereby appropriated, to the Department of Finance and Administration -2 Disbursing Officer, to be payable from the Miscellaneous Agencies Fund 3 Account, for miscellaneous grants and expenses of the Department of Finance 4 and Administration - Disbursing Officer for the fiscal year ending June 30, 5 2019, the following: 6 7 ITEM FISCAL YEAR 8 NO. 2018-2019 9 (01) AGA/VOCATIONAL PROGRAM CERTIFICATION 10 **EXPENSES** \$10,000 11 (02) AGRICULTURAL MARKETING GRANTS 375,000 12 (03)AR PUBLIC ADMINISTRATION CONSORTIUM 150,000 ARKANSAS WINE PRODUCERS COUNCIL 13 (04)5,000 14 (05)CRIMINAL DETENTION COMMITTEE EXPENSES 18,639 15 30,000 (06)FIRE PREVENTION COMMISSION GRANTS 16 INNOVATION & PRODUCT DEVELOPMENT (07)229,034 17 (80)INTERSTATE PLANNING GRANTS 90,000 18 (09)INTRASTATE METRO PLANNING GRANTS 90,000 19 MUSEUM OF DISCOVERY GRANT 50,000 (10)20 (11)NATIONAL CONFERENCE ON UNIFORM STATE 21 LAWS 50,000 22 (12) PLANNING AND DEVELOPMENT GRANTS 360,000 23 PUBLIC DEFENDER REIMBURSEMENT (13)34,372 TRANSPORTATION OF JUVENILE OFFENDERS 24 (14)187,000 25 TOTAL AMOUNT APPROPRIATED \$1,679,045 26 27 SECTION 4. APPROPRIATION - FIREMEN'S AND POLICE OFFICERS' PENSION AND 28 RELIEF FUND. There is hereby appropriated, to the Department of Finance and 29 Administration - Disbursing Officer, to be payable from the Firemen's and 30 Police Officers' Pension and Relief Fund, for payment of Firemen's and Police 31 Officers' Pension and Relief Fund taxes for municipal fire and police relief 32 and pension funds by the Department of Finance and Administration -33 Disbursing Officer for the fiscal year ending June 30, 2019, the following: 34

FISCAL YEAR

2018-2019

35

36

ITEM

NO.

| 1  | (01) PENSION AND RELIEF FUNDS                            | \$68,400,000         |
|----|--|----------------------|
| 2  |  |                      |
| 3  | SECTION 5. APPROPRIATION - MISCELLANEOUS FEDERAL P       | ROGRAMS. There is    |
| 4  | hereby appropriated, to the Department of Finance and Ad | ministration -       |
| 5  | Disbursing Officer, to be payable from any unanticipated | Miscellaneous        |
| 6  | Federal Program Funds received by the State of Arkansas  | or any of its        |
| 7  | agencies which are deposited in the State Treasury, for  | transfer to state    |
| 8  | agencies as provided by law for the fiscal year ending J | une 30, 2019, the    |
| 9  | following:   |                      |
| 10 |  |                      |
| 11 | ITEM   | FISCAL YEAR          |
| 12 | NO.  | 2018-2019            |
| 13 | (01) MISCELLANEOUS FEDERAL GRANTS                        | \$2,500,000,000      |
| 14 | (02) MISCELLANEOUS WORKFORCE INVESTMENT                  |                      |
| 15 | PROGRAMS   | 100,000,000          |
| 16 | TOTAL AMOUNT APPROPRIATED                                | \$2,600,000,000      |
| 17 |  |                      |
| 18 | SECTION 6. APPROPRIATION - DISASTER ASSISTANCE GRA       | NTS. There is hereby |
| 19 | appropriated, to the Department of Finance and Administr | ation - Disbursing   |
| 20 | Officer, to be payable from the Disaster Assistance Fund | , for provision of   |
| 21 | disaster grants as authorized by the Disaster Relief Act | of 1974 and for      |
| 22 | complying with the Arkansas Emergency Services Act of 19 | 73 (Arkansas Code §  |
| 23 | 12-75-101 et seq.) by the Office of Emergency Services f | or the fiscal year   |
| 24 | ending June 30, 2019, the following:                     |                      |
| 25 |  |                      |
| 26 | ITEM   | FISCAL YEAR          |
| 27 | NO.  | 2018-2019            |
| 28 | (01) DISASTER ASSISTANCE GRANTS                          | \$13,250,000         |
| 29 |  |                      |
| 30 | SECTION 7. APPROPRIATION - UNEMPLOYMENT COMPENSATI       | ON CLAIMS. There is  |
| 31 | hereby appropriated, to the Department of Finance and Ad | ministration -       |
| 32 | Disbursing Officer, to be payable from the Unemployment  | Compensation Trust   |
| 33 | Fund, for paying unemployment compensation claims in acc | ordance with the     |
| 34 | Employment Security Amendments for the fiscal year endin | g June 30, 2019, the |
| 35 | following:   |                      |

| 1  | ITEM   | FISCAL YEAR        |
|----|--|--------------------|
| 2  | NO.  | 2018-2019          |
| 3  | (01) UNEMPLOYMENT COMPENSATION   | \$16,000,000       |
| 4  |  |                    |
| 5  | SECTION 8. APPROPRIATION - MARKETING AND REDISTRIBUTION                      | ON. There is       |
| 6  | hereby appropriated, to the Department of Finance and Admin                  | istration -        |
| 7  | Disbursing Officer, to be payable from the Property Sales Holding Fund, for  |                    |
| 8  | state agencies, counties, municipalities or other local governmental units   |                    |
| 9  | for expending or disbursing the net proceeds from property sold through the  |                    |
| 10 | Marketing and Redistribution Division of the Department of Finance and       |                    |
| 11 | Administration - Disbursing Officer for the fiscal year ending June 30, 2019 |                    |
| 12 | the following:   |                    |
| 13 |  |                    |
| 14 | ITEM   | FISCAL YEAR        |
| 15 | _NO.   | 2018-2019          |
| 16 | (01) MARKETING AND REDISTRIBUTION PROGRAM                                    | \$4,500,000        |
| 17 |  |                    |
| 18 | SECTION 9. APPROPRIATION - CHILD ABUSE/ RAPE/ DOMESTIC                       | C VIOLENCE         |
| 19 | CONTRACT. There is hereby appropriated, to the Department of Finance and     |                    |
| 20 | Administration - Disbursing Officer, to be payable from the Miscellaneous    |                    |
| 21 | Agencies Fund Account, for personal services reimbursement                   | and expenses of    |
| 22 | the Child Abuse/ Rape/ Domestic Violence Section of the University of        |                    |
| 23 | Arkansas - Medical Sciences by the Department of Finance and Administration  |                    |
| 24 | Disbursing Officer for the fiscal year ending June 30, 2019                  | , the following:   |
| 25 |  |                    |
| 26 | ITEM   | FISCAL YEAR        |
| 27 | NO.  | 2018-2019          |
| 28 | (01) PERSONAL SERVICES REIMBURSEMENT AND                                     |                    |
| 29 | EXPENSES   | \$363,767          |
| 30 |  |                    |
| 31 | SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING                      | NG. There is       |
| 32 | hereby appropriated, to the Department of Finance and Admin                  | istration -        |
| 33 | Disbursing Officer, to be payable from the Miscellaneous Ago                 | encies Fund        |
| 34 | Account, for payment of contractual services by the Child Al                 | buse/ Rape/        |
| 35 | Domestic Violence Section of the University of Arkansas - Me                 | edical Sciences to |
| 36 | assist multi-disciplinary task coordinators throughout the S                 | State to review    |

| 1  | and process child abuse complaints for the fiscal year ending June 30, 2019,  |  |
|----|---|--|
| 2  | the following:  |  |
| 3  |   |  |
| 4  | ITEM FISCAL YEAR  |  |
| 5  | NO. 2018-2019   |  |
| 6  | (01) CONTRACTUAL SERVICES <u>\$274,400</u>                                    |  |
| 7  |   |  |
| 8  | SECTION 11. APPROPRIATION - INFORMATION NETWORK OF ARKANSAS. There is         |  |
| 9  | hereby appropriated, to the Department of Finance and Administration -        |  |
| 10 | Disbursing Officer, to be payable from the Information Network of Arkansas    |  |
| 11 | Fund, for operating expenses of the Information Network of Arkansas by the    |  |
| 12 | Department of Finance and Administration - Disbursing Officer for the fiscal  |  |
| 13 | year ending June 30, 2019, the following:                                     |  |
| 14 |   |  |
| 15 | ITEM FISCAL YEAR  |  |
| 16 | NO. 2018-2019   |  |
| 17 | (01) MAINTENANCE & OPERATIONS \$150,000                                       |  |
| 18 |   |  |
| 19 | SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is          |  |
| 20 | hereby appropriated, to the Department of Finance and Administration -        |  |
| 21 | Disbursing Officer, to be payable from the State Administration of Justice    |  |
| 22 | Fund, for distribution to state programs and agencies and reimbursement/      |  |
| 23 | refunds to state, cities and counties of court costs and filing fees remitted |  |
| 24 | by the cities and counties by the Department of Finance and Administration -  |  |
| 25 | Disbursing Officer for the fiscal year ending June 30, 2019, the following:   |  |
| 26 |   |  |
| 27 | ITEM FISCAL YEAR  |  |
| 28 | NO. 2018-2019   |  |
| 29 | (01) STATE AGENCIES DISTRIBUTION \$39,920,595                                 |  |
| 30 | (02) REFUNDS-STATE/COUNTY/CITY 5,000,000                                      |  |
| 31 | TOTAL AMOUNT APPROPRIATED \$44,920,595  |  |
| 32 |   |  |
| 33 | SECTION 13. APPROPRIATION - ARKANSAS SHERIFFS' ASSOCIATION. There is          |  |
| 34 | hereby appropriated, to the Department of Finance and Administration -        |  |
| 35 | Disbursing Officer, to be payable from the Arkansas Counties Alcohol and Drug |  |
| 36 | Abuse and Crime Prevention Program Fund, for grants to the Arkansas Sheriffs' |  |

| 1  | Association to be used for the establishment and operation of crime         |                 |  |
|----|---|-----------------|--|
| 2  | prevention and alcohol and drug abuse programs and for a grant to the       |                 |  |
| 3  | Arkansas Sheriffs' Association to study ways to improve the add             | ministration of |  |
| 4  | sheriffs' offices and developing and improving educational pro              | grams in        |  |
| 5  | Arkansas for the fiscal year ending June 30, 2019, the following            | ng:             |  |
| 6  |   |                 |  |
| 7  | ITEM  | FISCAL YEAR     |  |
| 8  | NO.   | 2018-2019       |  |
| 9  | (01) ARKANSAS SHERIFFS' ASSOCIATION   | \$600,000       |  |
| 10 |   |                 |  |
| 11 | SECTION 14. APPROPRIATION - DRUG ENFORCEMENT AND EDUCATION                  | ON. There is    |  |
| 12 | hereby appropriated, to the Department of Finance and Administ              | ration -        |  |
| 13 | Disbursing Officer, to be payable from the Special State Asset              | s Forfeiture    |  |
| 14 | Fund, for the purpose as defined by Arkansas Code $\S$ 5-64-505 f           | or the fiscal   |  |
| 15 | year ending June 30, 2019, the following:                                   |                 |  |
| 16 |   |                 |  |
| 17 | ITEM  | FISCAL YEAR     |  |
| 18 | NO.   | 2018-2019       |  |
| 19 | (01) DRUG ENFORCEMENT, EDUCATION,   |                 |  |
| 20 | TREATMENT AND RELATED PURPOSES  | \$5,000,000     |  |
| 21 |   |                 |  |
| 22 | SECTION 15. APPROPRIATION - DISASTER ASSISTANCE - FEDERAL                   | L. There is     |  |
| 23 | hereby appropriated, to the Department of Finance and Administ              | ration -        |  |
| 24 | Disbursing Officer, to be payable from the federal funds as de              | signated by the |  |
| 25 | Chief Fiscal Officer of the State, for federal match on indivi-             | dual and family |  |
| 26 | disaster assistance grants authorized by the Disaster Assistance Relief Act |                 |  |
| 27 | of 1974 and for complying with the Arkansas Emergency Services              | Act of 1973     |  |
| 28 | (Arkansas Code § 12-75-101 et seq.) by the Office of Emergency              | Services for    |  |
| 29 | the fiscal year ending June 30, 2019, the following:                        |                 |  |
| 30 |   |                 |  |
| 31 | ITEM  | FISCAL YEAR     |  |
| 32 | NO.   | 2018-2019       |  |
| 33 | (01) DISASTER ASSISTANCE GRANTS-FEDERAL                                     | \$8,000,000     |  |
| 34 |   |                 |  |
| 35 | SECTION 16. APPROPRIATION - BABY SHARON ACT GRANTS. The                     | re is hereby    |  |
| 36 | appropriated, to the Department of Finance and Administration               | - Disbursing    |  |

```
1
    Officer, to be payable from the Baby Sharon's Children's Catastrophic Illness
2
    Grant Program Trust Fund, for grants to the Baby Sharon's Children's
 3
    Catastrophic Illness Grant Program Committee to assist with the medical
 4
    expenses incurred by families of children with catastrophic illnesses or
 5
     injuries by awarding grants to the families who are liable for the medical
6
     expenses for the fiscal year ending June 30, 2019, the following:
 7
8
    ITEM
                                                                     FISCAL YEAR
9
     NO.
                                                                       2018-2019
          "BABY SHARON ACT" GRANTS
10
                                                                      $2,000,000
     (01)
11
12
           SECTION 17. APPROPRIATION - ORGAN DONATION EDUCATION GRANTS. There is
13
    hereby appropriated, to the Department of Finance and Administration -
14
    Disbursing Officer, to be payable from the Organ Donation Trust Fund, for
15
    grant funds to the Arkansas Regional Organ Recovery Agency, or its successor
16
    agency, to be used for educational or informational materials and other
17
     related costs to inform and educate the public about organ donations and
18
    organ donation awareness for the fiscal year ending June 30, 2019, the
19
    following:
20
21
    ITEM
                                                                     FISCAL YEAR
22
     NO.
                                                                       2018-2019
23
     (01)
          ORGAN DONATION EDUCATION GRANTS
                                                                        $200,000
24
25
           SECTION 18. APPROPRIATION - STATE EMPLOYEES BLANKET BOND PROGRAM.
26
    There is hereby appropriated, to the Department of Finance and Administration
27
     - Disbursing Officer, to be payable from the Miscellaneous Revolving Fund,
28
     for payment of blanket surety bond premiums for the State of Arkansas for the
29
    fiscal year ending June 30, 2019, the following:
30
    ITEM
31
                                                                     FISCAL YEAR
32
     NO.
                                                                       2018-2019
33
          SURETY BOND PREMIUMS STATE EMPLOYEES
                                                                        $250,000
     (01)
34
35
           SECTION 19. APPROPRIATION - COUNTY PUBLIC EMPLOYEES BLANKET BOND
```

There is hereby appropriated, to the Department of Finance and

36

PROGRAM.

| 1  | Administration - Disbursing Officer, to be payable from the County Aid Fund, |
|----|--|
| 2  | for payment of blanket surety bond premiums for those counties participating |
| 3  | in the County Public Employees Blanket Bond Program for the fiscal year      |
| 4  | ending June 30, 2019, the following:   |
| 5  |  |
| 6  | ITEM FISCAL YEAR   |
| 7  | NO. 2018-2019  |
| 8  | (01) SURETY BOND PREMIUMS COUNTY EMPLOYEES \$250,000                         |
| 9  |  |
| 10 | SECTION 20. APPROPRIATION - MUNICIPAL PUBLIC EMPLOYEES BLANKET BOND          |
| 11 | PROGRAM. There is hereby appropriated, to the Department of Finance and      |
| 12 | Administration - Disbursing Officer, to be payable from the Municipal Aid    |
| 13 | Fund, for payment of blanket surety bond premiums for those municipalities   |
| 14 | participating in the Municipal Public Employees Blanket Bond Program for the |
| 15 | fiscal year ending June 30, 2019, the following:                             |
| 16 |  |
| 17 | ITEM FISCAL YEAR   |
| 18 | NO. 2018-2019  |
| 19 | (01) SURETY BOND PREMIUMS MUNICIPAL  |
| 20 | EMPLOYEES <u>\$250,000</u>   |
| 21 |  |
| 22 | SECTION 21. APPROPRIATION - PUBLIC SCHOOL EMPLOYEES BLANKET BOND             |
| 23 | PROGRAM. There is hereby appropriated, to the Department of Finance and      |
| 24 | Administration - Disbursing Officer, to be payable from the Department of    |
| 25 | Education Public School Fund Account, for payment of blanket surety bond     |
| 26 | premiums for those school districts participating in the Public School       |
| 27 | Employees Blanket Bond Program for the fiscal year ending June 30, 2019, the |
| 28 | following:   |
| 29 |  |
| 30 | ITEM FISCAL YEAR   |
| 31 | NO. 2018-2019  |
| 32 | (01) SURETY BOND PREMIUMS PUBLIC SCHOOL                                      |
| 33 | EMPLOYEES \$250,000  |
| 34 |  |
| 35 | SECTION 22. APPROPRIATION - FIRE PROTECTION SERVICES - ADDITIONAL            |
| 36 | FUNDING. There is hereby appropriated, to the Department of Finance and      |

```
1
     Administration - Disbursing Officer, to be payable from the Fire Protection
 2
     Premium Tax Fund, for additional funding of Arkansas fire departments as
 3
     provided in Arkansas Code beginning at § 26-57-611 and including §§ 26-57-614
 4
     and 14-284-101 et seq. by the Department of Finance and Administration -
 5
     Disbursing Officer for the fiscal year ending June 30, 2019, the following:
 6
 7
     ITEM
                                                                     FISCAL YEAR
 8
     NO.
                                                                       2018-2019
 9
     (01)
          PAYMENTS TO FIRE DEPARTMENTS
                                                                     $15,000,000
10
11
           SECTION 23. APPROPRIATION - U.S. OLYMPIC COMMITTEE. There is hereby
12
     appropriated, to the Department of Finance and Administration - Disbursing
13
     Officer, to be payable from the United States Olympic Committee Program Trust
14
     Fund, to provide sufficient appropriation to disburse funds to the United
15
     States Olympic Committee for the fiscal year ending June 30, 2019, the
16
     following:
17
18
     ITEM
                                                                     FISCAL YEAR
19
                                                                       2018-2019
     NO.
     (01) GRANTS AND AID-US OLYMPIC COMMITTEE
20
                                                                         $50,000
21
22
           SECTION 24. APPROPRIATION - MERIT ADJUSTMENT FUND. There is hereby
23
     appropriated, to the Department of Finance and Administration - Disbursing
24
     Officer, to be payable from the Merit Adjustment Fund, for providing various
25
     state agencies and institutions of higher education with supplemental
26
     personal services for the fiscal year ending June 30, 2019, the following:
27
28
     ITEM
                                                                     FISCAL YEAR
29
     NO.
                                                                       2018-2019
30
          PERSONAL SERVICES-MERIT ADJUSTMENT
                                                                      $4,000,000
     (01)
31
32
           SECTION 25. APPROPRIATION - WORK FORCE 2000. There is hereby
33
     appropriated, to the Department of Finance and Administration - Disbursing
34
     Officer, to be payable from the Work Force 2000 Development Fund, for
35
     additional support for vocational technical education and institutions of
36
     higher education by the Department of Finance and Administration - Disbursing
```

| 1  | Officer - Work Force 2000 for the fiscal year ending June 30, 2019, the       |
|----|---|
| 2  | following:  |
| 3  |   |
| 4  | ITEM FISCAL YEAR  |
| 5  | _NO. 2018-2019  |
| 6  | (01) TECHNICAL COLLEGES ACCREDITATION \$30,000,000                            |
| 7  | (02) VO-TECH ACCREDITATION  |
| 8  | TOTAL AMOUNT APPROPRIATED \$35,000,000  |
| 9  |   |
| 10 | SECTION 26. APPROPRIATION - INDIGENT PATIENT - EMERGENCY MEDICAL              |
| 11 | SERVICES PROGRAM. There is hereby appropriated, to the Department of Finance  |
| 12 | and Administration - Disbursing Officer, to be payable from the Indigent      |
| 13 | Patient's Fund, for assistance in defraying the costs for unreimbursed        |
| 14 | expenses of the specified counties for the care and treatment of Arkansas     |
| 15 | indigent patients in amounts as certified by each county as funds are         |
| 16 | available for the fiscal year ending June 30, 2019, the following:            |
| 17 |   |
| 18 | ITEM FISCAL YEAR  |
| 19 | NO. 2018-2019   |
| 20 | (01) CARE & TREATMENT OF AR INDIGENT  |
| 21 | PATIENTS IN HEALTH CARE   |
| 22 | FACILITIES BY MISSISSIPPI,  |
| 23 | POINSETT, ST. FRANCIS, CROSS  |
| 24 | AND LEE COUNTIES \$300,000  |
| 25 |   |
| 26 | SECTION 27. APPROPRIATION - JUVENILE DETENTION FACILITIES. There is           |
| 27 | hereby appropriated, to the Department of Finance and Administration -        |
| 28 | Disbursing Officer, to be payable from the Juvenile Detention Facilities      |
| 29 | Operating Fund, for grants for operating expenses of local juvenile detention |
| 30 | facilities for the fiscal year ending June 30, 2019, the following:           |
| 31 |   |
| 32 | ITEM FISCAL YEAR  |
| 33 | NO. 2018-2019   |
| 34 | (01) JUVENILE DETENTION FACILITIES  |
| 35 | OPERATING EXPENSES \$400,000  |
| 36 |   |

| 1  | SECTION 28. APPROPRIATION - PURCHASE OF VEHICLES. The  | ere is hereby  |
|--|--|--|
| 2  | appropriated, to the Department of Finance and Administration  | on - Disbursing  |
| 3  | Officer, to be payable from the Motor Vehicle Acquisition Revolving Fund, for  |  |
| 4  | purchase of vehicles as provided by Arkansas Code § 22-8-201   | l by the   |
| 5  | Department of Finance and Administration - Disbursing Office   | er for the fiscal  |
| 6  | year ending June 30, 2019, the following:  |  |
| 7  |  |  |
| 8  | ITEM   | FISCAL YEAR  |
| 9  | NO.  | 2018-2019  |
| 10   | (01) PURCHASE OF VEHICLES  | \$15,000,000   |
| 11   |  |  |
| 12   | SECTION 29. APPROPRIATION - ARKANSAS CHILDREN'S HOSPIT   | TAL. There is  |
| 13   | hereby appropriated, to the Department of Finance and Admini   | istration -  |
| 14   | Disbursing Officer, to be payable from the Miscellaneous Age   | encies Fund  |
| 15   | Account, for miscellaneous grants to Children's Hospital by  | the Department of  |
| 16   | Finance and Administration - Disbursing Officer for the fisc   | cal year ending  |
| 17   | June 30, 2019, the following:  |  |
|  |  |  |
| 18   |  |  |
| 18<br>19   | ITEM   | FISCAL YEAR  |
|  | ITEM NO.   | FISCAL YEAR<br>2018-2019   |
| 19   |  |  |
| 19<br>20   | NO.  | 2018-2019  |
| 19<br>20<br>21   | NO.  (01) CHILDREN'S HOSPITAL BURN CENTER  | 2018-2019<br>\$1,000,000   |
| 19<br>20<br>21<br>22   | NO.  (01) CHILDREN'S HOSPITAL BURN CENTER  (02) CHILDREN'S HOSPITAL INTENSIVE CARE   | 2018-2019<br>\$1,000,000<br>1,233,600  |
| 19<br>20<br>21<br>22<br>23   | NO.  (01) CHILDREN'S HOSPITAL BURN CENTER  (02) CHILDREN'S HOSPITAL INTENSIVE CARE  (03) CHILDREN'S HOSPITAL PAYMENTS  | 2018-2019<br>\$1,000,000<br>1,233,600  |
| 19<br>20<br>21<br>22<br>23<br>24   | NO.  (01) CHILDREN'S HOSPITAL BURN CENTER  (02) CHILDREN'S HOSPITAL INTENSIVE CARE  (03) CHILDREN'S HOSPITAL PAYMENTS  (04) CHILDREN'S HOSPITAL REPRODUCTIVE   | 2018-2019<br>\$1,000,000<br>1,233,600<br>700,000   |
| 19<br>20<br>21<br>22<br>23<br>24<br>25   | NO.  (01) CHILDREN'S HOSPITAL BURN CENTER  (02) CHILDREN'S HOSPITAL INTENSIVE CARE  (03) CHILDREN'S HOSPITAL PAYMENTS  (04) CHILDREN'S HOSPITAL REPRODUCTIVE  HEALTH MONITORING  | 2018-2019<br>\$1,000,000<br>1,233,600<br>700,000   |
| 19<br>20<br>21<br>22<br>23<br>24<br>25<br>26   | NO.  (01) CHILDREN'S HOSPITAL BURN CENTER  (02) CHILDREN'S HOSPITAL INTENSIVE CARE  (03) CHILDREN'S HOSPITAL PAYMENTS  (04) CHILDREN'S HOSPITAL REPRODUCTIVE  HEALTH MONITORING  | 2018-2019<br>\$1,000,000<br>1,233,600<br>700,000<br>600,000<br>\$3,533,600   |
| 19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27                                     | NO.  (01) CHILDREN'S HOSPITAL BURN CENTER  (02) CHILDREN'S HOSPITAL INTENSIVE CARE  (03) CHILDREN'S HOSPITAL PAYMENTS  (04) CHILDREN'S HOSPITAL REPRODUCTIVE  HEALTH MONITORING  TOTAL AMOUNT APPROPRIATED   | 2018-2019<br>\$1,000,000<br>1,233,600<br>700,000<br>600,000<br>\$3,533,600   |
| 19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28                               | NO.  (01) CHILDREN'S HOSPITAL BURN CENTER  (02) CHILDREN'S HOSPITAL INTENSIVE CARE  (03) CHILDREN'S HOSPITAL PAYMENTS  (04) CHILDREN'S HOSPITAL REPRODUCTIVE  HEALTH MONITORING  TOTAL AMOUNT APPROPRIATED  SECTION 30. APPROPRIATION - DFA - DISBURSING - MISCELI   | 2018-2019<br>\$1,000,000<br>1,233,600<br>700,000<br>600,000<br>\$3,533,600<br>ANEOUS - CASH -<br>of Finance and              |
| 19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29                         | NO.  (01) CHILDREN'S HOSPITAL BURN CENTER  (02) CHILDREN'S HOSPITAL INTENSIVE CARE  (03) CHILDREN'S HOSPITAL PAYMENTS  (04) CHILDREN'S HOSPITAL REPRODUCTIVE  HEALTH MONITORING  TOTAL AMOUNT APPROPRIATED  SECTION 30. APPROPRIATION - DFA - DISBURSING - MISCELI  TRANSFERS. There is hereby appropriated, to the Department   | 2018-2019<br>\$1,000,000<br>1,233,600<br>700,000<br>600,000<br>\$3,533,600<br>ANEOUS - CASH -<br>of Finance and<br>cash fund |
| 19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30                   | NO.  (01) CHILDREN'S HOSPITAL BURN CENTER  (02) CHILDREN'S HOSPITAL INTENSIVE CARE  (03) CHILDREN'S HOSPITAL PAYMENTS  (04) CHILDREN'S HOSPITAL REPRODUCTIVE  HEALTH MONITORING  TOTAL AMOUNT APPROPRIATED  SECTION 30. APPROPRIATION - DFA - DISBURSING - MISCELI  TRANSFERS. There is hereby appropriated, to the Department  Administration - Disbursing Officer, to be payable from the  | 2018-2019 \$1,000,000 1,233,600 700,000 600,000 \$3,533,600  ANEOUS - CASH - of Finance and cash fund Fiscal Officer of      |
| 19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31             | NO.  (01) CHILDREN'S HOSPITAL BURN CENTER  (02) CHILDREN'S HOSPITAL INTENSIVE CARE  (03) CHILDREN'S HOSPITAL PAYMENTS  (04) CHILDREN'S HOSPITAL REPRODUCTIVE  HEALTH MONITORING  TOTAL AMOUNT APPROPRIATED  SECTION 30. APPROPRIATION - DFA - DISBURSING - MISCELI  TRANSFERS. There is hereby appropriated, to the Department  Administration - Disbursing Officer, to be payable from the deposited in the State Treasury as determined by the Chief I   | 2018-2019 \$1,000,000 1,233,600 700,000 600,000 \$3,533,600  ANEOUS - CASH - of Finance and cash fund Fiscal Officer of      |
| 19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32       | NO.  (01) CHILDREN'S HOSPITAL BURN CENTER  (02) CHILDREN'S HOSPITAL INTENSIVE CARE  (03) CHILDREN'S HOSPITAL PAYMENTS  (04) CHILDREN'S HOSPITAL REPRODUCTIVE  HEALTH MONITORING  TOTAL AMOUNT APPROPRIATED  SECTION 30. APPROPRIATION - DFA - DISBURSING - MISCELI  TRANSFERS. There is hereby appropriated, to the Department  Administration - Disbursing Officer, to be payable from the deposited in the State Treasury as determined by the Chief I the State, for disbursement of cash funds collected on behalf   | 2018-2019 \$1,000,000 1,233,600 700,000 600,000 \$3,533,600  ANEOUS - CASH - of Finance and cash fund Fiscal Officer of      |
| 19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33 | NO.  (01) CHILDREN'S HOSPITAL BURN CENTER  (02) CHILDREN'S HOSPITAL INTENSIVE CARE  (03) CHILDREN'S HOSPITAL PAYMENTS  (04) CHILDREN'S HOSPITAL REPRODUCTIVE  HEALTH MONITORING  TOTAL AMOUNT APPROPRIATED  SECTION 30. APPROPRIATION - DFA - DISBURSING - MISCELI  TRANSFERS. There is hereby appropriated, to the Department Administration - Disbursing Officer, to be payable from the deposited in the State Treasury as determined by the Chief I the State, for disbursement of cash funds collected on behalf agencies for transfer to those agencies as necessary for the | 2018-2019 \$1,000,000 1,233,600 700,000 600,000 \$3,533,600  ANEOUS - CASH - of Finance and cash fund Fiscal Officer of      |

| 1   | NO.  | 2018-2019              |
|-----|--|------------------------|
| 2   | (01) VARIOUS EXPENSES  | \$5,050,000            |
| 3   | SECTION 31. APPROPRIATION - VARIOUS STATE AGENCIES                         | S - CASH. There is     |
| 5   | hereby appropriated, to the Department of Finance and Ad                   |                        |
| 6   | Disbursing Officer, to be payable from various state age                   |                        |
| 7   | providing various state agencies with appropriations for                   |                        |
| 8   | fiscal year ending June 30, 2019, the following:                           |                        |
| 9   |  |                        |
| LO  | ITEM   | FISCAL YEAR            |
| l 1 | NO.  | 2018-2019              |
| .2  | (01) CASH APPROPRIATION-VARIOUS AGENCIES                                   | \$300,000,000          |
| .3  | (02) PAYPLAN ADJUSTMENT-VARIOUS AGENCIES                                   | 10,000,000             |
| 4   | TOTAL AMOUNT APPROPRIATED  | <u>\$310,000,000</u>   |
| .5  |  |                        |
| .6  | SECTION 32. APPROPRIATION - PUBLIC LEGAL AID. The                          | ere is hereby          |
| .7  | appropriated, to the Department of Finance and Administr                   | ration - Disbursing    |
| .8  | Officer, to be payable from the Public Legal Aid Fund, f                   | for providing grants   |
| .9  | to Legal Aid of Arkansas and the Center for Arkansas Legal Services for    |                        |
| 20  | providing financial support for public legal aid organiz                   | zations for the fiscal |
| 21  | year ending June 30, 2019, the following:                                  |                        |
| 22  |  |                        |
| 23  | ITEM   | FISCAL YEAR            |
| 4   | NO.  | 2018-2019              |
| 25  | (01) GRANTS AND AID-LEGAL AID OF ARKANSAS                                  |                        |
| 26  | AND THE CENTER FOR ARKANSAS  |                        |
| 7   | LEGAL SERVICES   | \$855,432              |
| 8.  |  |                        |
| 29  | SECTION 33. APPROPRIATION - PROSTATE CANCER. Then                          | re is hereby           |
| 80  | appropriated, to the Department of Finance and Administration - Disbursing |                        |
| 31  | Officer, to be payable from the Miscellaneous Agencies Fund Account, for a |                        |
| 32  | grant to the Arkansas Prostate Cancer Foundation for car                   | ncer detection and     |
| 33  | research for the fiscal year ending June 30, 2019, the f                   | following:             |
| 34  |  |                        |
| 35  | ITEM   | FISCAL YEAR            |
| 36  | NO.  | 2018-2019              |

| 1                               | (01) AR PROSTATE CANCER FOUNDATION                                       |                        |
|---------------------------------|--|------------------------|
| 2                               | GRANT-CANCER DETECTION AND   |                        |
| 3                               | RESEARCH   | <u>\$197,750</u>       |
| 4                               |  |                        |
| 5                               | SECTION 34. APPROPRIATION - MULTI-JURISDICTIONAL D                       | DRUG CRIME TASK FORCE. |
| 6                               | There is hereby appropriated, to the Department of Finan                 | nce and Administration |
| 7                               | - Disbursing Officer, to be payable from the State Drug                  | Crime Enforcement and  |
| 8                               | Prosecution Grant Fund, for State Drug Crime Enforcement and Prosecution |                        |
| 9                               | grant awards, operating and administrative expenses of the Multi-        |                        |
| 10                              | Jurisdictional Drug Crime Task Force for the fiscal year                 | ending June 30,        |
| 11                              | 2019, the following:   |                        |
| 12                              |  |                        |
| 13                              | ITEM   | FISCAL YEAR            |
| 14                              | NO.  | 2018-2019              |
| 15                              | (01) STATE DRUG CRIME ENFORCEMENT AND                                    |                        |
| 16                              | PROSECUTION GRANT AWARDS   | \$5,000,000            |
| 17                              | (02) OPERATING AND ADMINISTRATIVE EXPENSES                               | 500,000                |
| 18                              | TOTAL AMOUNT APPROPRIATED  | <u>\$5,500,000</u>     |
| 19                              | CHOMPON OF ADDRODDIATION WARRANG CHARL ACTIVITIES                        |                        |
| 20                              | SECTION 35. APPROPRIATION - VARIOUS STATE AGENCIES                       |                        |
| 21                              | IMPLEMENTATION AND REGULATION. There is hereby appropri                  |                        |
| 22                              | Department of Finance and Administration - Disbursing Of                 |                        |
| 23                              | from various state and federal balances, for providing v                 | _                      |
| 24                              | with appropriations to cover anticipated and unanticipat                 | -                      |
| <ul><li>25</li><li>26</li></ul> | from the implementation and regulation of medical mariju                 | iana for the fiscal    |
| 27                              | year ending June 30, 2019, the following:                                |                        |
| 28                              | ITEM   | FISCAL YEAR            |
| 29                              | NO.  | 2018-2019              |
| 30                              | (01) MEDICAL MARIJUANA IMPLEMENTATION AND                                | 2010 2017              |
| 31                              | REGULATION - VARIOUS AGENCIES  | \$5,000,000            |
| 32                              | 1.100.11.100   | <u> </u>               |
| 33                              | SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORA                        | ATED INTO THE ARKANSAS |
| 34                              | CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMP                 |                        |
| 35                              | CLASSIFICATION AND USE OF APPROPRIATIONS. The appropria                  |                        |
| 36                              | the Marketing and Redistribution Section, hereof which a                 | are transferred to the |

- l various agencies, as authorized in the Transfer Provision Marketing and
- 2 Redistribution Section hereof, are to be used for the maintenance and general
- 3 operation of the benefiting agency and shall only be expended under the
- 4 provisions cited in Arkansas Code § 19-4-522, the same being the General
- 5 Accounting and Budgetary Procedures Law of Arkansas. Provided, however, no
- 6 appropriation authorized herein shall be expended for Conference and Travel
- 7 Expenses or Professional Fees and Services.
- 8 The provisions of this section shall be in effect only from July 1, 2017
- 9 <u>2018</u> through June 30, <del>2018</del> <u>2019</u>.

- 11 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 13 PROVISION MARKETING AND REDISTRIBUTION. The Department of Finance and
- 14 Administration shall, upon transfer to the agencies or institutions fund or
- 15 fund account of the proceeds derived from disposal of property by the
- 16 Marketing and Redistribution division for the benefit of various agencies,
- 17 transfer appropriation, as provided in the Marketing and Redistribution
- 18 Section, hereof in such amount as funds are deposited into the Property Sales
- 19 Holding Fund and transferred therefrom for the benefit of such agencies.
- The provisions of this section shall be in effect only from July 1,  $\frac{2017}{1}$
- 21 <u>2018</u> through June 30, <del>2018</del> <u>2019</u>.

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- 23 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 25 RESTRICTIONS MISCELLANEOUS TRANSFERS. Nothing in this Act is to be
- 26 construed as an authority to transfer a like amount of current general
- 27 revenues to fund appropriations provided for in the Miscellaneous Transfers
- 28 Section of this Act.
- 29 The provisions of this section shall be in effect only from July 1, 2017
- 30 <u>2018</u> through June 30, <del>2018</del> <u>2019</u>.

- 32 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 34 RESTRICTIONS TRANSFER PROVISIONS. The Department of Finance and
- 35 Administration shall transfer appropriation as provided in the Refund to
- 36 Expenditures line item of the Miscellaneous Transfers Section, hereof in such

- 1 amounts as funds are deposited into the State Treasury or financial
- 2 institutions for proceeds received from insurance policies for casualty
- 3 losses, overpayment of obligations, overpayment of salaries, over-allocation
- 4 of federal assistance, maturity or redemption of investments, and subrogation
- 5 payments received for workers' compensation claims paid, for the benefit of
- 6 various state agencies. Provided, however, that the Chief Fiscal Officer of
- 7 the State is hereby authorized to promulgate such rules, regulations,
- 8 procedures, and guidelines as he or she may deem necessary and proper in
- 9 order to carry out the provisions of this Act.
- The provisions of this section shall be in effect only from July 1, <del>2017</del>
- 11 2018 through June 30, 2018 2019.

- 13 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 15 PROCEDURES PERSONAL SERVICES OVERTIME. In the event that there is not
- 16 sufficient appropriation provided for by the General Assembly for overtime
- 17 compensation pursuant to Arkansas Code § 19-4-1612 and related personal
- 18 services matching for any state agency for the period ending June 30, 2018
- 19 <u>2019</u>, said agency shall request a transfer from appropriations provided for
- 20 Overtime in the Miscellaneous Transfers Section, herein, from the Chief
- 21 Fiscal Officer of the State, stating clearly the amount required. Upon
- 22 approval of the Chief Fiscal Officer of the State, and after seeking prior
- 23 review by the Arkansas Legislative Council or Joint Budget Committee, the
- 24 State Auditor shall be notified as to the amount and the purposes for which
- 25 said appropriation is to be made. The appropriation shall be established
- 26 upon the books of the Department of Finance and Administration and the State
- 27 Auditor. Provided, further, that if desired, said appropriation shall be
- 28 supplemental to those regularly appropriated for such purposes by the General
- 29 Assembly for that agency.
- The provisions of this section shall be in effect only from July 1, 2017
- 31 <u>2018</u> through June 30, <del>2018</del> <u>2019</u>.

- 33 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 35 CLASSIFICATION AND USE OF APPROPRIATIONS REFUND TO EXPENDITURES. The
- 36 appropriations authorized for Refund to Expenditures in the Miscellaneous

- 1 Transfers Section, hereof which are transferred to the various agencies as
- 2 authorized by the RESTRICTIONS MISCELLANEOUS TRANSFERS and the RESTRICTIONS
- 3 TRANSFER POSITIONS Sections hereof are to be used for the same purposes and
- 4 shall be expended under the same provisions as cited in Arkansas Code §§ 19-
- 5 4-501 through 19-4-527, the same being the General Accounting and Budgetary
- 6 Procedures Law of Arkansas, or its successor.
- 7 The provisions of this section shall be in effect only from July 1,  $\frac{2017}{1}$
- 8 <u>2018</u> through June 30, <del>2018</del> <u>2019</u>.

- SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

  CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 12 DISBURSING PROCEDURES. The Department of Workforce Services shall certify to
- 13 the respective state agency at the end of each calendar quarter those
- 14 unemployment compensation benefit payments made to former state employees who
- 15 claimed and qualified for such benefits under the provisions of the Arkansas
- 16 Employment Security Law. Upon satisfaction by the Chief Fiscal Officer of
- 17 the State that the payments to individuals who had worked for the State of
- 18 Arkansas were made in accordance with the provisions of the Arkansas
- 19 Employment Security Law, he shall disburse funds from the appropriation in
- 20 the Unemployment Compensation Claims Section of this Act to reimburse the
- 21 Department of Workforce Services for benefits paid in the previous calendar
- 22 quarter.
- 23 The provisions of this section shall be in effect only from July 1, 2017
- 24 2018 through June 30, 2018 2019.

- 26 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 28 PROCEDURES CASH FUNDS. In the event that the appropriation is not provided
- 29 by the General Assembly for Cash Fund expenditures for any state agency,
- 30 pursuant to Arkansas Code § 19-4-801 et seq., said agency shall request a
- 31 transfer of appropriation from the Chief Fiscal Officer of the State, stating
- 32 clearly the amount required. Upon approval of the Chief Fiscal Officer of
- 33 the State, and after seeking prior review by the Arkansas Legislative Council
- 34 or Joint Budget Committee, said cash fund appropriations shall be established
- 35 upon the books of the Department of Finance and Administration, provided
- 36 further, that upon request of the state agency and with the approval of the

- 1 Chief Fiscal Officer of the State, the requested appropriations may be
- 2 established upon the books of the Department of Finance and Administration in
- 3 compliance with the applicable classifications of appropriations as
- 4 enumerated in Arkansas Code §§ 19-4-521 through 19-4-527.
- 5 The provisions of this section shall be in effect only from July 1, 2017
- 6 2018 through June 30, <del>2018</del> 2019.

- 8 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 10 MISCELLANEOUS FEDERAL PROGRAMS. The appropriations provided in the Various
- 11 State Agencies Cash Section herein shall not be used to establish spending
- 12 authority for new or unanticipated Federal Funds or Programs as defined by
- 13 the provisions of the Miscellaneous Federal Grant Programs Act, Arkansas Code
- 14 § 19-7-501 et seq., and the provisions of the General Accounting and
- 15 Budgetary Procedures Act, Arkansas Code § 19-4-101 et. seq, or its successor.
- 16 Funds subject to the above mentioned acts shall be deposited in the State
- 17 Treasury.
- The provisions of this section shall be in effect only from July 1, 2017
- 19 <u>2018</u> through June 30, <del>2018</del> <u>2019</u>.

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- 21 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARIES.
- 23 No provisions as provided in the Various State Agencies Cash Section herein
- 24 shall be interpreted as the authority to create or establish new positions in
- 25 addition to the positions established in the agency's Appropriation Act. In
- 26 addition, salaries paid from appropriations transferred herein shall be
- 27 subject to the provision of the Regular Salaries Procedures and Restrictions
- 28 Act.
- 29 The provisions of this section shall be in effect only from July 1, 2017
- 30 <u>2018</u> through June 30, <del>2018</del> <u>2019</u>.

- 32 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 34 REPORTING. The Chief Fiscal Officer of the State shall file with the Arkansas
- 35 Legislative Council or Joint Budget Committee a cumulative report
- 36 encompassing the prior two fiscal years summarizing all appropriations

transferred and all additional positions authorized under the provisions of the Miscellaneous Federal Programs Section of this Act.

The provisions of this section shall be in effect only from July 1,  $\frac{2017}{2018}$  through June 30,  $\frac{2018}{2019}$  2019.

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SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PROCEDURES - PERSONAL SERVICES AND REGULAR SALARIES. In the event that the Chief Fiscal Officer of the State determines that the General Assembly has not provided sufficient appropriation for the payment of Personal Services for any office of an elected Constitutional Officer, including the Bureau of Legislative Research, Division of Legislative Audit or the Judicial Department, any state agency, office, board, commission, institution or institution of higher education due to the enactment of this Act or any other Act approved by the General Assembly which raises the compensation level or required benefit matching costs of state employees, the agency, office, board, commission, institution of higher education or other institution may request a transfer from the appropriation provided herein from the Chief Fiscal Officer of the State. Such request shall clearly state the amount required, the fund or fund account from which the employees are currently being paid, and such other information as may be required by the Chief Fiscal Officer of the State that he deems necessary to make a decision regarding the request. Upon the approval of the Chief Fiscal Officer of the State, and upon review by the Performance Evaluation and Expenditure Review Subcommittee of the Arkansas Legislative Council or Joint Budget Committee or upon processing the request for elected Constitutional Officers and their employees by the Chief Fiscal Officer of the State, the State Auditor shall be notified as to the amount and the purposes for which said appropriation is to be made. In the event that appropriation for the payment of Personal Services is not sufficient for the last payroll of the fiscal year, the Chief Fiscal Officer of the State may approve any transfers on an emergency basis and provide a report to the Performance Evaluation and Expenditure Review Subcommittee of the Arkansas Legislative Council or Joint Budget Committee. The appropriation shall then be added to the proper account on the books of the Department of Finance and Administration and the State Auditor payable

from the fund or fund account from which the employees of the state agency,

1 office, board, commission, institution of higher education or other 2 institution are authorized to be paid by law. Such appropriation transfers 3 shall be limited to Regular Salaries or Personal Services Matching or both. 4 The provisions of this section shall be in effect only from July 1, 2017 5 2018 through June 30, 2018 2019. 6 7 SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING TRANSFER - MERIT ADJUSTMENT FUND. Funding of compensation increases provided 9 10 by the General Assembly in the fiscal year ending June 30, 2018 2019, and 11 funding for the appropriation transfers authorized by the TRANSFER PROCEDURES 12 - PERSONAL SERVICES AND REGULAR SALARIES Section of this Act for those state 13 agencies, offices, boards, commissions, institutions and state institutions 14 of higher education which are supported in whole or in part from general 15 revenues shall, if required, be provided for by a transfer from the Merit 16 Adjustment Fund to the proper fund or fund account and in such amounts as may 17 be determined by the Chief Fiscal Officer of the State and upon review by the 18 Performance Evaluation and Expenditure Review Subcommittee of the Arkansas 19 Legislative Council or Joint Budget Committee. The state agencies, offices, 20 boards, commissions, institutions and state institutions of higher education 21 shall, in addition to the funds provided in this section for Personal 22 Services from the Merit Adjustment Fund, make available any funding generated 23 from its salary savings for such purposes as provided for herein, from the 24 funds or fund accounts as prescribed by law. 25 The provisions of this section shall be in effect only from July 1, 2017 26 2018 through June 30, 2018 2019. 27 SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PUBLIC 30 The appropriation provided in the Public Defender Reimbursement 31 line item of the Miscellaneous Grants and Expenses Section herein shall be 32 expended only for the purpose of reimbursing the Public Defender of Pulaski 33 County to provide defense for the mentally ill. 34 The provisions of this section shall be in effect only from July 1, 2017

35 36 2018 through June 30, 2018 2019.

1 SECTION 50. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CREDIT TO THE INDIGENT PATIENTS FUND. (b) All revenue derived from the pari-mutuel tax 3 4 at the fifteen (15) additional days of racing authorized by subsection (a) of 5 Ark. Code § 23-111-505 after monies have been remitted by the franchise 6 holder to Arkansas State University - Mid-South as may be provided by law, 7 shall be deposited with the Treasurer of State as special revenue for credit 8 to the Indigent Patients Fund, to be used to defray the cost of 9 hospitalization and other medical services of indigent Arkansas patients in 10 health care facilities by Mississippi County, Poinsett County, Cross County, 11 St. Francis County and Lee County for which the county has not received total 12 reimbursement. Each county shall certify to the Chief Fiscal Officer of the 13 State the amount of the unreimbursed medical expenses under such procedures 14 and such detail as required by the Department of Finance and Administration. 15 The amount available to each county shall be no more than one-fifth (1/5) of 16 the total funds available or the amount certified of unreimbursed medical 17 expenses, whichever is less. 18 The provisions of this section shall be in effect only from July 1, 2017 19 2018 through June 30, 2018 2019.

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22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE 23 TRANSPORTATION. Funds appropriated for Transportation of Juveniles in the 24 Miscellaneous Grants and Expenses Section of this Act shall be used to 25 provide grants/reimbursements to counties and cities for transportation of 26 juvenile offenders to appropriate care or custody facilities or any other 27 licensed juvenile facility approved by the court or as may be provided by 28 law, in those counties which have juvenile detention facilities. 29 grants/reimbursements for juvenile transportation costs shall be made in 30 accordance with procedures and criteria developed and administered by the 31 Office of Criminal Detention Facilities Review Coordinator. 32 The provisions of this section shall be in effect only from July 1, 2017

SECTION 51. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

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2018 through June 30, 2018 2019.

SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHERIFFS'

- 1 ASSOCIATION. A lump sum monthly installment of at least one-twelfth (1/12)
- 2 of the annual allocation provided for in the Arkansas Sheriffs' Association
- 3 Section of this Act, or so much thereof as may be made available, shall be
- 4 provided to the Arkansas Sheriffs' Association to be used exclusively for the
- 5 establishment and operation of crime prevention and alcohol and drug abuse
- 6 programs and for a grant to the Arkansas Sheriffs' Association to study ways
- 7 to improve the administration of sheriffs' offices and developing and
- 8 improving education programs designed for sheriffs' offices in Arkansas.
- 9 The provisions of this section shall be in effect only from July 1,  $\frac{2017}{1}$
- 10 <u>2018</u> through June 30, <del>2018</del> <u>2019</u>.

- 12 SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 14 DISTRIBUTION OF ADMINISTRATION OF JUSTICE FUNDS. In the event that the fund
- 15 balance in the Administration of Justice Fund is inadequate to fund the
- 16 monthly allocation to State Agencies, the funds will be distributed as
- 17 follows:
- 18 (a) The available revenue and remaining State Administration of Justice
- 19 Fund balance shall be distributed first to fully fund the monthly allocations
- 20 found in the ALLOCATION RESTRICTIONS SECTION of this Act for
- 21 (1) the Auditor of State to fund the Trial Court Administrative
- 22 Assistants Fund,
- 23 (2) the District Judges Association for the District Court Coordinator,
- 24 and
- 25 (3) the Court Reporter Fund.
- 26 (b) The total funds remaining in the State Administration of Justice Fund
- 27 after the monthly distribution is made under subdivision (a) of this section
- 28 shall be distributed to the remaining state programs and state agencies
- 29 listed in the ALLOCATION RESTRICTIONS SECTION of this Act but not listed in
- 30 subdivision (a) of this section shall be funded in the percentage of the
- 31 total funds available in the Administration of Justice Fund; that is if less
- 32 than 100% of the total monthly allocation is available for distribution,
- 33 monthly allocations for the remaining agencies will be funded at an equal
- 34 percentage consistent with the remaining available funds, provided that any
- 35 of the allocations listed in the ALLOCATION RESTRICTIONS SECTION that have
- 36 been fully pledged prior to January 1, 2001 to the repayment of a bond issue

1 or bond issues shall not be reduced below the amount listed in the ALLOCATION 2 RESTRICTIONS SECTION of this Act. Any shortage from one month will be 3 adjusted in future months' payments as funds become available. 4 The provisions of this section shall be in effect only from July 1, 2017 5 2018 through June 30, 2018 2019. 6 7 SECTION 54. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ALLOCATION RESTRICTIONS. There is hereby allocated to state programs and 9 10 agencies, as set out herein, the following allocations of funds appropriated 11 for State Agencies Distribution Item in the Administration of Justice Fund 12 Section, to the Department of Finance and Administration - Disbursing 13 Officer, there to be used as provided by law. 14 Maximum Allocation 15 Item Fiscal Years 16 <del>2017-2018</del> 2018-2019 No. 17 (1) Board of Trustees of the University of 18 Arkansas for the purpose and as regulated 19 by §§ 6-64-604 through 6-64-606 \$2,687,619 20 (2) Drug Abuse Prevention and Treatment 21 Fund for use in the Drug Abuse Prevention 22 and Treatment Program of the Bureau of 23 342,000 Alcohol and Drug Abuse Prevention 24 (3) Highway Safety Special Fund for programs 25 of the Arkansas Highway Safety Program 26 within DHS 1,324,795 27 (4) Department of Arkansas State Police for 28 the State Police Retirement Fund 1,499,256 400,000 29 (5) Department of Arkansas State Police Fund (6) Crime Victims/Reparations Revolving Fund 30 31 for the purpose and as regulated by 32 Arkansas Code Annotated § 16-90-701 et seg. 2,089,723 33 (7) Prosecutor Coordinator's Office for 34 deposit in the Law Enforcement and 70,660 35 Prosecutor Drug Enforcement Training Fund 36 (8) Crime Information System Fund 98,064

| 1  | (9) Justice Building Construction Fund        | 990,000      |
|----|---|--------------|
| 2  | (10) District Court Judge and the             |              |
| 3  | District Court Clerk Education Fund           | 100,000      |
| 4  | (11) Arkansas Judicial Retirement System Fund | 902,797      |
| 5  | (12) State Central Services Fund for the      |              |
| 6  | benefit of the Public Defender Commission     | 6,908,027    |
| 7  | (13) Court Reporter Fund                      | 5,355,833    |
| 8  | (14) Justice Building Fund                    | 83,528       |
| 9  | (15) Arkansas Counties Alcohol and Drug       |              |
| 10 | Abuse and Crime Prevention Fund               | 50,000       |
| 11 | (16) Trial Court Administrator Fund           | 7,761,035    |
| 12 | (17) Drug Abuse Prevention and Treatment      |              |
| 13 | Fund for use in the Drug Abuse Prevention     |              |
| 14 | and Treatment program of the Bureau of        |              |
| 15 | Alcohol and Drug Abuse Prevention             | 312,000      |
| 16 | (18) State Central Services Fund for the      |              |
| 17 | Benefit of the Administrative Office          |              |
| 18 | of the Courts Div of Dependency-Neglect       |              |
| 19 | Representation                                | 4,284,838    |
| 20 | (19) Miscellaneous Agencies Fund Account for  |              |
| 21 | the benefit of the State Crime Laboratory     | 576,988      |
| 22 | (20) District Judges Association for the      |              |
| 23 | District Court Coordinator                    | 67,028       |
| 24 | (21) Public Legal Aid Fund                    | 855,432      |
| 25 | (22) Administrative Office of the Courts —    |              |
| 26 | County Reimbursements for Jurors              | 850,000      |
| 27 | (23) Administrative Office of the Courts -    |              |
| 28 | Drug Court Coordinator to reimburse the       |              |
| 29 | State Central Services Fund                   | 66,320       |
| 30 | (24) Constitutional Officers Fund for         |              |
| 31 | District Judges Program                       | 1,881,861    |
| 32 | (25) State Central Services Fund for Court    |              |
| 33 | Security by Administrative Office of the      |              |
| 34 | Courts  | 362,791      |
| 35 | TOTAL AMOUNT ALLOCATED                        | \$39,920,595 |
|    | TOTAL TRIOUNI NEDCONIED                       | <u> </u>     |

1 2018 through June 30, 2018 2019. 2 3 SECTION 55. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 4 5 FUND TRANSFERS. On July 1, 2010 and each July 1, thereafter, if the fund 6 balance of the Crime Victims Reparation Revolving Fund falls below one 7 million dollars (\$1,000,000), the Chief Fiscal Officer of the State may 8 transfer on his or her books and those of the State Treasurer and the Auditor 9 of the State a sum not to exceed one million dollars (\$1,000,000) or so much 10 thereof as is available from fund balances that exceed seven million dollars 11 (\$7,000,000) as determined by the Chief Fiscal Officer of the State, from the 12 State Administration of Justice Fund to the Crime Victims Reparations 13 Revolving Fund to provide funds for personal services, operating expenses and 14 claims for the Office of the Attorney General - Crime Victims Reparations 15 Program. 16 The provisions of this section shall be in effect only from July 1, 2017 17 2018 through June 30, 2018 2019. 18 19 SECTION 56. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING 21 TRANSFER - FIRE AND POLICE PENSION. On or before June 15 of each fiscal 22 year, the Arkansas Fire and Police Pension Review Board shall certify to the 23 Chief Fiscal Officer of the State the amount of funding it recommends for 24 disbursement in the ensuing fiscal year to under-funded municipal fire and police relief and pension plans as defined in Arkansas Code § 24-11-217. The 25 26 Chief Fiscal Officer of the State shall then immediately transfer on his 27 books and those of the State Treasurer amounts not to exceed the total amount 28 recommended by the Board or the amount appropriated herein for the ensuing 29 fiscal year, whichever is the lesser amount, from the Revenue Holding Fund 30 Account to the Arkansas Fire and Police Pension Guarantee Fund for 31 distribution to the recommended under-funded plans. 32 The provisions of this section shall be in effect only from July 1, 2017 33 2018 through June 30, 2018 2019.

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35 SECTION 57. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND

1 RESTRICTIONS - FIRE AND POLICE PENSION. Funds distributed to under-funded 2 local pension programs through the appropriation authorized in the Firemen's 3 and Police Officers' Pension and Relief Fund Section of this Act shall not be 4 used to enhance benefits of the recipients. 5 The provisions of this section shall be in effect only from July 1, 2017 6 2018 through June 30, 2018 2019. 7 8 SECTION 58. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORK 10 FORCE 2000 DISTRIBUTION. After the amount to be made available to a 11 technical college, technical institute or comprehensive lifelong learning 12 center has been determined, as provided by law, the Chief Fiscal Officer of 13 the State shall process the documents necessary so that the funds may be 14 transferred from the Work Force 2000 Development Fund to the State Treasury 15 fund or fund account from which the technical college, technical institute, 16 or comprehensive lifelong learning center draws its general revenue support. 17 The Chief Fiscal Officer of the State shall also cause an equal amount of the 18 appropriation provided for Technical Colleges Accreditation and Vo-Tech 19 Accreditation in the Work Force 2000 Section of this Act to be transferred to 20 the institutions' appropriate line item appropriation or allocation, there to 21 be supplemental and in addition to those appropriations or allocations 22 provided by the General Assembly for personal services and operating expenses 23 of the institution from the State Treasury Fund or fund account. 24 The provisions of this section shall be in effect only from July 1, 2017 25 2018 through June 30, 2018 2019. 26 27 SECTION 59. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE 29 DETENTION FACILITIES - ALLOCATION. There is hereby allocated to the local 30 juvenile detention facilities, as set out herein, the following amounts as 31 appropriated to the Department of Finance and Administration - Disbursing 32 Officer for grants for operating expenses of local juvenile detention 33 facilities for the fiscal year ending June 30, 2018 2019: 34 Maximum Allocation 35 Fiscal Years Item

Juvenile Detention Facility

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No.

<del>2017-2018</del> 2018-2019

| 1  | (01)  | Arkansas County Juvenile Detention Center     | 31,167  |
|----|-------|---|---------|
| 2  | (02)  | Benton County Juvenile Detention Center       | 22,082  |
| 3  | (03)  | Craighead County Juvenile Detention Center    | 31,167  |
| 4  | (04)  | Crittenden County Juvenile Detention Center   | 31,167  |
| 5  | (05)  | Faulkner County Juvenile Detention Center     | 20,783  |
| 6  | (06)  | Garland County Juvenile Detention Center      | 28,574  |
| 7  | (07)  | Independence County Juvenile Detention Center | 31,167  |
| 8  | (80)  | Jefferson County Juvenile Detention Center    | 31,167  |
| 9  | (09)  | Miller County Juvenile Detention Center       | 31,167  |
| 10 | (10)  | Mississippi County Juvenile Detention Center  | 16,891  |
| 11 | (11)  | Pulaski County Juvenile Detention Center      | 31,167  |
| 12 | (12)  | Sebastian County Juvenile Detention Center    | 31,167  |
| 13 | (13)  | Washington County Juvenile Detention Center   | 31,167  |
| 14 | (14)  | Yell County Juvenile Detention Center         | 31,167  |
| 15 | Total | Amount Allocated\$                            | 400,000 |

16 The amount of funds distributed to the local juvenile detention facilities

17 shall be adjusted as necessary on a pro-rata basis depending upon the actual

18 amount of funding provided for this purpose in each fiscal year. If during

19 the fiscal year any of the Juvenile Detention Facilities ceases operations,

20 the facilities' remaining funds will be distributed to the remaining Juvenile

21 Detention Facilities in a proportional basis.

The provisions of this section shall be in effect only from July 1, <del>2017</del> 23 2018 through June 30, <del>2018</del> 2019.

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SECTION 60. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER OF FUNDS FOR THE PROGRAM - CA/R/DV - UAMS. The Department of Human Services may provide funding in an amount not to exceed \$300,000 for each fiscal year for expansion of services by the Child Abuse/Rape/Domestic Violence Section of the University of Arkansas — Medical Sciences. The Director of the Department of Human Services shall certify the amount of available funds for this purpose for each year. The Chief Fiscal Officer of the State shall transfer the amount of certified funds available from an account designated by the Director of the Department of Human Services to the Miscellaneous Agencies Fund Account to expand services provided by the Child

Abuse/Rape/Domestic Violence Section of the University of Arkansas - Medical

- 1 Sciences.
- 2 The provisions of this section shall be in effect only from July 1, 2017
- 3 <u>2018</u> through June 30, <del>2018</del> <u>2019</u>.

- 5 SECTION 61. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 7 ARKADELPHIA 2025 COMMISSION. (a) There is hereby created the Arkadelphia
- 8 2025 Commission to be composed of the Mayor, City Manager, and Chairman of
- 9 the City Planning Commission of Arkadelphia, the Superintendent of the
- 10 Arkadelphia Public School District, the member of the Arkansas House of
- 11 Representatives representing the Arkadelphia area, the member of the Arkansas
- 12 Senate representing the Arkadelphia area, the County Judge of Clark County,
- 13 the Presidents of Ouachita Baptist University and Henderson State University,
- 14 the President and Executive Secretary of the Arkadelphia Chamber of Commerce,
- 15 and at least an equal number of citizens of the Arkadelphia area to be
- 16 appointed by the members just named. The Commission shall be as broadly
- 17 based as possible to represent all the diverse interests and to represent
- 18 every race, gender, income level, and geographic area.
- 19 (b) The Commission shall have the following powers and duties:
- 20 (1) Determine the immediate needs of Arkadelphia and its surrounding
- 21 area;
- 22 (2) Determine the long-range needs and opportunities of the
- 23 Arkadelphia area;
- 24 (3) Seek and expend funds from all sources, both public and private;
- 25 (4) Coordinate the activities of the various federal, state, and local
- 26 agencies as well as the private sector in providing for the economic, social,
- 27 and physical needs of the area;
- 28 (5) To serve as the lead agency in the rebuilding and revitalization
- 29 of the Arkadelphia area;
  - (6) Adopt bylaws and establish goals; and
- 31 (7) Perform all other powers and functions necessary to fulfill its
- 32 duties.

- 33 (c) The Commission shall be subject to audit by the Division of Legislative
- 34 Audit.
- 35 The provisions of this section shall be in effect only from July 1, 2017
- 36 <u>2018</u> through June 30, <del>2018</del> <u>2019</u>.

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2 SECTION 62. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 4 CONTRIBUTIONS. The Director of the Department of Finance and Administration 5 is authorized to transfer Appropriation and Funding between State's 6 Contributions line items authorized in the State's Contributions Section. 7 Any unexpended balances in funds provided for State's Contributions in this 8 Act remaining June 30, 2017 2018, shall be carried forward during the fiscal 9 year ending June 30, 2018 2019. 10 The provisions of this section shall be in effect only from July 1, 2017 11 2018 through June 30, 2018 2019. 12 SECTION 63. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 13 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 15 PROCEDURES - PERSONAL SERVICES STIPENDS. If there is not sufficient 16 appropriation, from funds deposited in the State Treasury or Cash Accounts of 17 an agency, for personal services, or personal services matching for any state 18 agency for the period ending June 30, 2018 2019, for State agencies that 19 process payroll through the Arkansas Administrative Statewide Information 20 System for federal and state tax reporting as necessary to comply with the 21 payment of stipends under United States Internal Revenue Code (IRC), 2001-22 Code-Vol, Sec 3401 and Treasury Regulations §31.3401(c)-1(a) and §1.1402(c)-23 2(b), and others which govern the reporting of income and payment of 24 withholding and matching taxes for personal services, the agency shall 25 request a transfer from appropriation provided for Personal Services and 26 Personal Services Matching in the appropriation for Various State Agencies -27 U.S. IRC and Treasury Regulations herein, from the Chief Fiscal Officer of 28 the State, stating clearly the amounts required for each item. Upon approval 29 of the Chief Fiscal Officer of the State, the State Auditor shall be notified 30 as to the amount and the purposes for which the appropriation is to be made 31 and such appropriation as needed shall be established upon the books of the 32 Department of Finance and Administration and the State Auditor. Provided, 33 however, that in the event the total amount of transfer requested in any 34 fiscal year exceeds Ten Thousand Dollars (\$10,000), the Chief Fiscal Officer 35 of the State shall seek prior review by the Arkansas Legislative Council or

Joint Budget Committee before the transfer shall be made.

1 The provisions of this section shall be in effect only from July 1, 2017 2 2018 through June 30, 2018 2019. 3 4 SECTION 64. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. POSITION ESTABLISHMENT. The Chief Fiscal Officer of the State shall have the authority 6 7 to establish such positions as necessary for State agencies to process 8 payroll through the Arkansas Administrative Statewide Information System for 9 federal and state tax reporting purposes as necessary to comply with the 10 United States Internal Revenue Code (IRC), 2001-Code-Vol, Sec 3401 and 11 Treasury Regulations 31.3401(c)-1(a) and 1.1402(c)-2(b), and others which 12 govern the reporting of income and payment of withholding and matching taxes 13 for personal services. The positions established shall not be considered as 14 part of the total number of authorized positions for an agency and shall only 15 be considered as placeholders for payments to individuals who are board or 16 commission members or elected officials of the State that do not otherwise 17 receive salaries or wages as defined in Arkansas Code § 19-4-521 for their 18 personal services. Further, none of the positions established under this 19 section shall imply eligibility for state retirement or state health 20 insurance benefits. The establishment of such positions shall not exceed 250 21 positions in any fiscal year. 22 The provisions of this section shall be in effect only from July 1, 2017 23 2018 through June 30, 2018 2019. 24 25 SECTION 65. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 27 AUTHORIZED - ARKANSAS CHILDREN'S HOSPITAL. The Arkansas Children's Hospital 28 may request the Chief Fiscal Officer of the State to transfer funds made 29 available for the following by this Act sums not to exceed \$1,000,000 for the 30 Arkansas Children's Hospital Burn Center, \$700,000 for the Children's 31 Hospital Payments, \$600,000 for the Reproductive Health Monitoring, and 32 \$233,600 for the Intensive Care Nursery each fiscal year from the 33 Miscellaneous Agencies Fund Account to the Department of Human Services

funds used for supplemental Medicaid payments to Arkansas Children's

Grants Fund Account. The transferred funds shall be used to match federal

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Hospital.

1 2 The Arkansas Children's Hospital may also request the Chief Fiscal Officer of 3 the State to transfer the sum not to exceed \$1,000,000 each fiscal year from 4 the Miscellaneous Agencies Fund Account from funds made available by this Act 5 for the Intensive Care Nursery to the Department of Human Services Grants 6 Fund Account. The transferred funds shall be used to match federal Medicaid 7 funds for cost-based reimbursement for helicopter patient transport. 8 The provisions of this section shall be in effect only from July 1, 2017 9 2018 through June 30, 2018 2019. 10 11 SECTION 66. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 13 INNOVATION AND PROJECT DEVELOPMENT FUND TRANSFERS. The Department of 14 Information Systems is a cost recovery agency subject to the requirements of 15 the United States Office of Management and Budget Circular A-87 Cost 16 Principles for State, Local and Indian Tribal Government (A-87) and Cost 17 Principles for Developing Cost Allocation Plans and Indirect Cost Rates for 18 Agreements with the Federal Government Implementation Guide for the Office of 19 Management and Budget Circular A-87 (ASMBC-10). To comply with these federal 20 rules, it is necessary to establish an Innovation and Project Development 21 appropriation and general revenue fund account within the Department of 22 Finance and Administration - Disbursing Officer for the Department of 23 Information Systems. This fund shall be used for state enterprise innovation 24 projects that would enhance the technology operations of the State that 25 cannot be cost allocated to federal programs. The Department of Information 26 Systems will maintain documentation for projects billed for these purposes. 27 Fund transfers may be made from the General Revenue Fund Account, upon the 28 approval of the Chief Fiscal Officer of the State and prior review of the 29 Arkansas Legislative Council or Joint Budget Committee, to reimburse the 30 Department of Information Systems for the amounts billed. 31 The provisions of this section shall be in effect only from July 1, 2017 32 2018 through June 30, 2018 2019.

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SECTION 67. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORK

FORCE 2000 DISTRIBUTION. After the amounts to be made available to the

1 various technical institutes or comprehensive lifelong learning centers have 2 been determined as set out in Arkansas Code §§ 26-51-205(d)(2)(A) and 26-51-3 205(d)(2)(B), such documents as may be necessary shall be processed so that 4 funds may be transferred from the Work Force 2000 Development Fund to the 5 State Treasury fund or fund account from which the technical institute or 6 comprehensive lifelong learning center draws its general revenue support. 7 Such funds as may be transferred shall not exceed 6.309% of the total funds 8 available from the Work Force 2000 Development Fund during each fiscal year. 9 In the event that a technical college, community college or educational 10 institution which receives support from the Work Force 2000 Development Fund 11 as determined by law transfers from the Arkansas Technical College and 12 Community College System for which Work Force 2000 Development Fund monies 13 are determined by law, then the actual amount of support from the Work Force 14 2000 Development Fund in the preceding fiscal year for such educational 15 institution shall be made available irrespective of any other provision of 16 law which sets out maximum levels of support from such fund. 17 The funds distributed under Arkansas Code § 26-51-205(d)(2)(C) in excess 18 of those amounts collected and distributed prior to June 30, 2014 shall be 19 deposited into the Skills Development Fund to be used only for personal 20 services, grants, operation, support, and improvement of occupational, 21 vocational, technical, and workforce development programs by the Department 22 of Career Education - Office of Skills Development. The distributions of 23 funds under Arkansas Code § 26-51-205(d)(2)(C) in excess of those amounts 24 collected and distributed prior to June 30, 2014 shall not apply to proceeds 25 allocated to schools, colleges and educational institutions under Arkansas 26 Code  $\S$  26-51-205(d)(2)(A) and 26-51-205(d)(2)(B). 27 The provisions of this section shall be in effect only from July 1, 2017 28 2018 through June 30, 2018 2019. 29 30 SECTION 68. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 31 32 PROCEDURES - PERSONAL SERVICES EXTRA HELP. In the event that there is not 33 sufficient appropriation provided for by the General Assembly for payment of

ending June 30, <del>2018</del> <u>2019</u>, said agency may request a transfer from

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appropriations provided for personal services Extra Help in the Miscellaneous

personal services related to Extra Help for any state agency for the period

- 1 Transfers Section herein, from the Chief Fiscal Officer of the State, stating
- 2 clearly the amount required. Upon approval of the Chief Fiscal Officer of
- 3 the State, and after seeking prior review by the Arkansas Legislative Council
- 4 or Joint Budget Committee, the State Auditor shall be notified as to the
- 5 amount and the purposes for which said appropriation is to be made. The
- 6 appropriation shall then be established upon the books of the Department of
- 7 Finance and Administration and the State Auditor. Provided further, that if
- 8 desired, said appropriation shall be supplemental to those regularly
- 9 appropriated for such purposes by the General Assembly for the agency.
- The provisions of this section shall be in effect only from July 1, 2017
- 11 2018 through June 30, 2018 2019.

- 13 SECTION 69. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 15 INTRASTATE METRO PLANNING GRANTS. As referenced in Section 9 of Act 637 of
- 16 1995, the authorized funding for Intrastate Metro Planning Grants that are
- 17 evenly distributed among planning and development districts under the
- 18 Miscellaneous Grants and Expenses Section of this Act shall include the West
- 19 Central Arkansas Economic Development District.
- The provisions of this section shall be in effect only from July 1,  $\frac{2017}{1}$
- 21 2018 through June 30, 2018 2019.

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- 23 SECTION 70. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
- 25 USAGE AUTHORIZED. The Arkansas Children's Hospital President and C.E.O. may
- 26 request the Department of Human Services-Division of Medical Services to
- 27 retain in the Department of Human Services Grant Fund account an amount not
- 28 to exceed \$1,000,000 for funds made available by the act to be used to match
- 29 federal funds used for supplemental Medicaid payments to Arkansas Children's
- 30 Hospital.
- 31 The provisions of this section shall be in effect only from July 1, 2017
- 32 2018 through June 30, 2018 2019.

- 34 SECTION 71. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 36 PROCEDURES MEDICAL MARIJUANA IMPLEMENTATION AND REGULATION. In the event

- 1 that sufficient appropriation is not provided by the General Assembly for
- 2 expenditures resulting from the implementation and regulation of the Arkansas
- 3 Medical Marijuana Amendment of 2016 for any state agency, pursuant to
- 4 Arkansas Code § 19-4-701 et seq., said agency shall request a transfer of
- 5 appropriation from the Chief Fiscal Officer of the State, stating clearly the
- 6 amount required. Upon approval of the Chief Fiscal Officer of the State said
- 7 appropriations shall be established upon the books of the Department of
- 8 Finance and Administration in compliance with the applicable classifications
- 9 of appropriations as enumerated in Arkansas Code §§ 19-4-521 through 19-4-
- 10 527.
- 11 The provisions of this section shall be in effect only from July 1, 2017
- 12 <u>2018</u> through June 30, <del>2018</del> <u>2019</u>.

- 14 SECTION 72. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
- 16 TRANSFER AUTHORITY. From time to time, the Chief Fiscal Officer of the State
- 17 may transfer from his or her books and those of the Treasurer of State and
- 18 the Auditor of State from the Medical Marijuana Implementation and Operations
- 19 Fund to various state agencies' funds the amounts necessary to fund the
- 20 expenses for the implementation, administration, and/or enforcement of the
- 21 Arkansas Medical Marijuana Amendment of 2016.
- The provisions of this section shall be in effect only from July 1,  $\frac{2017}{1}$
- 23 2018 through June 30, 2018 2019.

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- 25 SECTION 73. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
- 26 authorized by this act shall be limited to the appropriation for such agency
- 27 and funds made available by law for the support of such appropriations; and
- 28 the restrictions of the State Procurement Law, the General Accounting and
- 29 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 30 Procedures and Restrictions Act, or their successors, and other fiscal
- 31 control laws of this State, where applicable, and regulations promulgated by
- 32 the Department of Finance and Administration, as authorized by law, shall be
- 33 strictly complied with in disbursement of said funds.

- 35 SECTION 74. LEGISLATIVE INTENT. It is the intent of the General
- 36 Assembly that any funds disbursed under the authority of the appropriations

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     contained in this act shall be in compliance with the stated reasons for
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     which this act was adopted, as evidenced by the Agency Requests, Executive
     Recommendations and Legislative Recommendations contained in the budget
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     manuals prepared by the Department of Finance and Administration, letters, or
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     summarized oral testimony in the official minutes of the Arkansas Legislative
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     Council or Joint Budget Committee which relate to its passage and adoption.
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           SECTION 75. EFFECTIVE DATE. This act is effective on and after July 1,
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     2018.
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