| 1  |   | Arkansas   | A D:11                           |                 |                   |  |  |
|----|---|------------|----------------------------------|-----------------|-------------------|--|--|
| 2  | 91st Ger  | neral Asse | mbly A Bill                      |                 |                   |  |  |
| 3  | Fiscal S  | ession, 20 | 18                               |                 | HOUSE BILL 1070   |  |  |
| 4  |   |            |                                  |                 |                   |  |  |
| 5  | By: Joi   | nt Budget  | Committee                        |                 |                   |  |  |
| 6  |   |            |                                  |                 |                   |  |  |
| 7  | For An Act To Be Entitled                             |            |                                  |                 |                   |  |  |
| 8  | AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES |            |                                  |                 |                   |  |  |
| 9  | AND OPERATING EXPENSES FOR THE STATE BOARD OF         |            |                                  |                 |                   |  |  |
| 10 | ELECTION COMMISSIONERS FOR THE FISCAL YEAR ENDING     |            |                                  |                 |                   |  |  |
| 11 |   | J          | UNE 30, 2019; AND FOR OTHER PURE | POSES.          |                   |  |  |
| 12 |   |            |                                  |                 |                   |  |  |
| 13 |   |            |                                  |                 |                   |  |  |
| 14 |   |            | Subtitle                         |                 |                   |  |  |
| 15 | AN ACT FOR THE STATE BOARD OF ELECTION                |            |                                  |                 |                   |  |  |
| 16 | COMMISSIONERS APPROPRIATION FOR THE 2018-             |            |                                  |                 |                   |  |  |
| 17 |   |            | 2019 FISCAL YEAR.                |                 |                   |  |  |
| 18 |   |            |                                  |                 |                   |  |  |
| 19 |   |            |                                  |                 |                   |  |  |
| 20 | BE IT   | ENACTED    | BY THE GENERAL ASSEMBLY OF THE   | STATE OF ARKAN  | ISAS:             |  |  |
| 21 |   |            |                                  |                 |                   |  |  |
| 22 |   | SECTION    | 1. REGULAR SALARIES - OPERATION  | NS. There is h  | ereby established |  |  |
| 23 | for th  | e State    | Board of Election Commissioners  | s for the 2018- | 2019 fiscal year, |  |  |
| 24 | the fo  | llowing    | maximum number of regular emplo  | oyees.          |                   |  |  |
| 25 |   |            |                                  |                 |                   |  |  |
| 26 |   |            |                                  |                 | Maximum Annual    |  |  |
| 27 |   |            |                                  | Maximum         | Salary Rate       |  |  |
| 28 | Item  | Class      |                                  | No. of          | Fiscal Year       |  |  |
| 29 | No.   | Code       | Title                            | Employees       | 2018-2019         |  |  |
| 30 | (1)   | N131N      | SBEC DIRECTOR                    | 1               | GRADE GS12        |  |  |
| 31 | (2)   | G047C      | ATTORNEY SPECIALIST              | 1               | GRADE GS11        |  |  |
| 32 | (3)   | G097C      | SBEC DEPUTY DIRECTOR             | 1               | GRADE GS10        |  |  |
| 33 | (4)   | G119C      | SBEC EDUCATIONAL SERVICES MANAG  | GER 1           | GRADE GS08        |  |  |
| 34 | (5)   | C037C      | ADMINISTRATIVE ANALYST           | 1               | GRADE GS06        |  |  |
| 35 | (6)   | G162C      | SBEC ELECTION COORDINATOR        | 2               | GRADE GS06        |  |  |
| 36 |   | MAX. N     | 0. OF EMPLOYEES                  | 7               |                   |  |  |



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2 SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated, 3 to the State Board of Election Commissioners, to be payable from the 4 Miscellaneous Agencies Fund Account, for personal services and operating 5 expenses of the State Board of Election Commissioners for the fiscal year 6 ending June 30, 2019, the following:

| 8  | ITEM |                            | FISCAL YEAR        |
|----|------|----------------------------|--------------------|
| 9  | NO.  |                            | 2018-2019          |
| 10 | (01) | REGULAR SALARIES           | \$368 <b>,</b> 309 |
| 11 | (02) | PERSONAL SERVICES MATCHING | 118,490            |
| 12 | (03) | MAINT. & GEN. OPERATION    |                    |
| 13 |      | (A) OPER. EXPENSE          | 109,810            |
| 14 |      | (B) CONF. & TRAVEL         | 3,000              |
| 15 |      | (C) PROF. FEES             | 5,000              |
| 16 |      | (D) CAP. OUTLAY            | 0                  |
| 17 |      | (E) DATA PROC.             | 0                  |
| 18 |      | TOTAL AMOUNT APPROPRIATED  | \$604,609          |

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20 SECTION 3. APPROPRIATION - ELECTION EXPENSES. There is hereby 21 appropriated, to the State Board of Election Commissioners, to be payable 22 from the Miscellaneous Agencies Fund Account, for covering the costs of 23 election expenses by the State Board of Election Commissioners for the fiscal 24 year ending June 30, 2019, the sum of......\$6,340,000. 25

SECTION 4. APPROPRIATION - NONPARTISAN GENERAL ELECTIONS. There is hereby appropriated, to the State Board of Election Commissioners, to be payable from the Nonpartisan Filing Fee Fund, for covering the costs of election expenses by the State Board of Election Commissioners for the fiscal year ending June 30, 2019, the sum of.....\$1,600,000.

32 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 34 FORWARD - ELECTION EXPENSES. At the close of the fiscal year ending June 30, 35 <u>2018</u> <u>2019</u>, any unexpended balance of monies provided for Election Expenses, 36 shall be transferred forward and made available for the same purpose for the 1 fiscal year ending June 30, 2019 2020.

2 Any carry forward of unexpended balance of funding as authorized herein, may

3 be carried forward under the following conditions:

4 (1) Prior to June 30, 2018 2019 the Agency shall by written statement set
5 forth its reason(s) for the need to carry forward said funding to the
6 Department of Finance and Administration Office of Budget;

7 (2) The Department of Finance and Administration Office of Budget shall
8 report to the Arkansas Legislative Council all amounts carried forward by the
9 September Arkansas Legislative Council or Joint Budget Committee meeting
10 which report shall include the name of the Agency, Board, Commission or
11 Institution and the amount of the funding carried forward, the program name
12 or line item, the funding source of that appropriation and a copy of the
13 written request set forth in (1) above;

(3) Each Agency, Board, Commission or Institution shall provide a written
report to the Arkansas Legislative Council or Joint Budget Committee
containing all information set forth in item (2) above, along with a written
statement as to the current status of the project, contract, purpose etc. for
which the carry forward was originally requested no later than thirty (30)
days prior to the time the Agency, Board, Commission or Institution presents
its budget request to the Arkansas Legislative Council/Joint Budget

21 Committee; and

(4) Thereupon, the Department of Finance and Administration shall include all information obtained in item (3) above in the biennial budget manuals and/or a statement of non-compliance by the Agency, Board, Commission or Institution.

26 The provisions of this section shall be in effect only from July 1, <del>2017</del> 27 <u>2018</u> through June 30, <del>2018</del> <u>2019</u>.

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29 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. USE OF 31 ELECTION EXPENSES APPROPRIATION. The funds appropriated for Election 32 Expenses may be used to cover the expenses of the State Board of Election 33 Commissioners and the county election commissions to conduct preferential 34 primary elections, general primary elections, special primary elections, 35 nonpartisan general elections, and statewide special elections. 36 The provisions of this section shall be in effect only from July 1, 2017

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1 <u>2018</u> through June 30, <del>2018</del> <u>2019</u>.

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3 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 5 OF FUNDS. If the State Board of Election Commissioners is required to pay the 6 expenses for any state supported preferential primary election, general 7 primary election, nonpartisan general election, statewide special election or 8 special primary election and funds are not available to pay for such 9 elections, the Director of the State Board of Election Commissioners shall 10 certify to the Chief Fiscal Officer of the State the amount needed to pay the 11 expenses of the election(s). Upon the approval of the Chief Fiscal Officer of 12 the State, the amount certified shall be transferred from the Budget 13 Stabilization Trust Fund to the Miscellaneous Agencies Fund Account of the 14 State Board of Election Commissioners. All unused funds transferred under 15 this provision shall be transferred back to the Budget Stabilization Trust 16 Fund at the end of each fiscal year. The Chief Fiscal Officer of the State 17 shall initiate the necessary transfer documents to reflect all such transfers 18 upon the fiscal records of the State Auditor, the State Treasurer and the 19 Chief Fiscal Officer of the State.

20 The provisions of this section shall be in effect from July 1, 2017 2018 21 through June 30, 2018 2019.

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23 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 24 authorized by this act shall be limited to the appropriation for such agency 25 and funds made available by law for the support of such appropriations; and 26 the restrictions of the State Procurement Law, the General Accounting and 27 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal 28 29 control laws of this State, where applicable, and regulations promulgated by 30 the Department of Finance and Administration, as authorized by law, shall be 31 strictly complied with in disbursement of said funds.

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33 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General 34 Assembly that any funds disbursed under the authority of the appropriations 35 contained in this act shall be in compliance with the stated reasons for 36 which this act was adopted, as evidenced by the Agency Requests, Executive

| 1  | Recommendations and Legislative Recommendations contained in the budget       |
|----|---|
| 2  | manuals prepared by the Department of Finance and Administration, letters, or |
| 3  | summarized oral testimony in the official minutes of the Arkansas Legislative |
| 4  | Council or Joint Budget Committee which relate to its passage and adoption.   |
| 5  |   |
| 6  | SECTION 10. EFFECTIVE DATE. This act is effective on and after July 1,        |
| 7  | <u>2018.</u>  |
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