

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

As Engrossed: H2/28/18

A Bill

HOUSE BILL 1076

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE OFFICE OF ATTORNEY
10 GENERAL FOR THE FISCAL YEAR ENDING JUNE 30, 2019; AND
11 FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE OFFICE OF ATTORNEY GENERAL
15 APPROPRIATION FOR THE 2018-2019 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Office of Attorney General for the 2018-2019 fiscal year, the
24 following maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
30	(1) Q242U	SOLICITOR GENERAL	1	\$167,000
31	(2) Q066U	ATTORNEY GENERAL I	2	\$167,000
32	(3) Q065U	ATTORNEY GENERAL II	9	\$157,100
33	(4) Q124U	ATTORNEY GENERAL III	11	\$125,986
34	(5) Q064U	ATTORNEY GENERAL IV	15	\$112,900
35	(6) Q067U	NETWORK ADMINISTRATOR	1	\$103,970
36	(7) Q102U	CHIEF FISCAL OFFICER	1	\$101,175



1	(8)	Q063U ATTORNEY GENERAL V	11	\$101,175
2	(9)	Q061U ATTORNEY GENERAL VI	19	\$90,670
3	(10)	Q009U COMMUNITY RELATIONS DIRECTOR	1	\$90,670
4	(11)	Q008U CHIEF INVESTIGATOR	1	\$90,670
5	(12)	Q075U FISCAL SPECIALIST I	1	\$81,257
6	(13)	Q074U INVESTIGATOR I	1	\$81,257
7	(14)	Q072U COMMUNICATIONS OFFICER	1	\$81,257
8	(15)	Q062U PUBLIC INFORMATION OFFICER	1	\$81,257
9	(16)	Q059U OMBUDSMAN	1	\$81,257
10	(17)	Q033U LOGISTICS DIRECTOR	1	\$81,257
11	(18)	Q023U NETWORK SPECIALIST I	1	\$75,054
12	(19)	Q101U HUMAN RESOURCES DIRECTOR	1	\$72,822
13	(20)	Q073U EXECUTIVE ASSISTANT	1	\$72,822
14	(21)	Q070U INVESTIGATOR II	2	\$72,822
15	(22)	Q052U LAW ED ADMINISTRATOR	1	\$72,822
16	(23)	Q034U ADMINISTRATIVE ASSISTANT I	1	\$72,822
17	(24)	Q002U LEGAL ASSISTANT	1	\$72,822
18	(25)	Q037U NETWORK SPECIALIST II	1	\$67,267
19	(26)	Q035U LIBRARIAN	1	\$67,267
20	(27)	Q058U EXECUTIVE SECRETARY	1	\$65,265
21	(28)	Q025U PARALEGAL I	2	\$65,265
22	(29)	Q006U LAW ED INSTRUCTOR I	2	\$65,265
23	(30)	Q004U ASST LOGISTICS DIRECTOR	1	\$65,265
24	(31)	Q071U ADMINISTRATIVE ASSISTANT II	3	\$58,493
25	(32)	Q057U INVESTIGATOR IV	13	\$58,493
26	(33)	Q053U SECRETARY I	7	\$58,493
27	(34)	Q032U LAW ED INSTRUCTOR II	1	\$58,493
28	(35)	Q007U FISCAL SPECIALIST II	2	\$58,493
29	(36)	Q056U SECRETARY II	14	\$52,425
30	(37)	Q047U CONSUMER COUNSELOR	4	\$52,425
31	(38)	Q036U RECEPTIONIST	2	\$46,987
32	(39)	Q005U COURIER	1	\$46,987
33	(40)	Q132U COURIER II	<u>1</u>	\$42,117
34		MAX. NO. OF EMPLOYEES	142	

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36 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

1 the Office of Attorney General for the 2018-2019 fiscal year, the following
 2 maximum number of part-time or temporary employees, to be known as "Extra
 3 Help", payable from funds appropriated herein for such purposes: eight (8)
 4 temporary or part-time employees, when needed, at rates of pay not to exceed
 5 those provided in the Uniform Classification and Compensation Act, or its
 6 successor, or this act for the appropriate classification.

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 8 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 9 to the Office of Attorney General, to be payable from the State Central
 10 Services Fund, for personal services and operating expenses of the Office of
 11 Attorney General for the fiscal year ending June 30, 2019, the following:

13 ITEM	FISCAL YEAR
14 <u>NO.</u>	<u>2018-2019</u>
15 (01) REGULAR SALARIES	\$12,359,281
16 (02) EXTRA HELP	37,224
17 (03) PERSONAL SERVICES MATCHING	3,544,515
18 (04) MAINT. & GEN. OPERATION	
19 (A) OPER. EXPENSE	2,055,993
20 (B) CONF. & TRAVEL	151,068
21 (C) PROF. FEES	644,215
22 (D) CAP. OUTLAY	143,500
23 (E) DATA PROC.	<u>0</u>
24 TOTAL AMOUNT APPROPRIATED	<u>\$18,935,796</u>

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 26 SECTION 4. REGULAR SALARIES - CRIME VICTIMS REPARATIONS PROGRAM. There
 27 is hereby established for the Office of Attorney General - Crime Victims
 28 Reparations Program for the 2018-2019 fiscal year, the following maximum
 29 number of regular employees.

31				Maximum Annual
32				Salary Rate
33	Item	Class	Maximum	Fiscal Year
34	<u>No.</u>	<u>Code</u>	<u>No. of</u>	<u>2018-2019</u>
35	<u>Title</u>			
36			<u>Employees</u>	
	(1)	Q038U	1	\$72,822
	(2)	Q057U	7	\$58,493

1	(3) Q007U FISCAL SPECIALIST II	<u>1</u>	\$58,493
2	MAX. NO. OF EMPLOYEES	9	

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 4 SECTION 5. EXTRA HELP - CRIME VICTIMS REPARATIONS PROGRAM. There is
 5 hereby authorized, for the Office of Attorney General - Crime Victim
 6 Reparations Program for the 2018-2019 fiscal year, the following maximum
 7 number of part-time or temporary employees, to be known as "Extra Help",
 8 payable from funds appropriated herein for such purposes: two (2) temporary
 9 or part-time employees, when needed, at rates of pay not to exceed those
 10 provided in the Uniform Classification and Compensation Act, or its
 11 successor, or this act for the appropriate classification.

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 13 SECTION 6. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM. There is
 14 hereby appropriated, to the Office of Attorney General, to be payable from
 15 the Crime Victims Reparations Revolving Fund, for personal services,
 16 operating expenses and payment of claims by the Office of Attorney General -
 17 Crime Victims Reparations Program for the fiscal year ending June 30, 2019,
 18 the following:

20	ITEM		FISCAL YEAR
21	<u>NO.</u>		<u>2018-2019</u>
22	(01) REGULAR SALARIES		\$540,966
23	(02) EXTRA HELP		14,000
24	(03) PERSONAL SERVICES MATCHING		174,574
25	(04) MAINT. & GEN. OPERATION		
26	(A) OPER. EXPENSE		36,616
27	(B) CONF. & TRAVEL		1,081
28	(C) PROF. FEES		1,616
29	(D) CAP. OUTLAY		0
30	(E) DATA PROC.		0
31	(05) CLAIMS		<u>2,000,000</u>
32	TOTAL AMOUNT APPROPRIATED		<u><u>\$2,768,853</u></u>

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 34 SECTION 7. REGULAR SALARIES - CRIME VICTIMS REPARATIONS PROGRAM -
 35 FEDERAL. There is hereby established for the Office of Attorney General -
 36 Crime Victims Reparations - Federal for the 2018-2019 fiscal year, the

1 following maximum number of regular employees.

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Item	Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
(1)	Q054U ADMINISTRATIVE ASSISTANT III	<u>1</u>	\$33,883
	MAX. NO. OF EMPLOYEES	1	

SECTION 8. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM - FEDERAL.

There is hereby appropriated, to the Office of Attorney General, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and payment of claims by the Office of Attorney General - Crime Victims Reparations Program - Federal for the fiscal year ending June 30, 2019, the following:

ITEM NO.	FISCAL YEAR 2018-2019
(01) REGULAR SALARIES	\$33,882
(02) PERSONAL SERVICES MATCHING	13,242
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	5,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) CLAIMS	<u>1,075,493</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,127,617</u></u>

SECTION 9. REGULAR SALARIES - MEDICAID FRAUD DIVISION - STATE. There is hereby established for the Office of Attorney General - Medicaid Fraud Division - State for the 2018-2019 fiscal year, the following maximum number of regular employees.

Maximum Salary Rate	Maximum Annual Salary Rate
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Item Class	No. of	Fiscal Year
No. Code Title	Employees	2018-2019
(1) Q065U ATTORNEY GENERAL II	1	\$157,100
(2) Q063U ATTORNEY GENERAL V	2	\$101,175
(3) Q024U AUDITOR	1	\$90,670
(4) Q056U SECRETARY II	<u>1</u>	\$52,425
MAX. NO. OF EMPLOYEES	5	

SECTION 10. APPROPRIATION - MEDICAID FRAUD DIVISION - STATE. There is hereby appropriated, to the Office of Attorney General, to be payable from the State Central Services Fund, for personal services and operating expenses of the Office of Attorney General - Medicaid Fraud Division - State for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
NO.	2018-2019
(01) REGULAR SALARIES	\$502,545
(02) PERSONAL SERVICES MATCHING	127,460
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	44,221
(B) CONF. & TRAVEL	16,311
(C) PROF. FEES	15,034
(D) CAP. OUTLAY	6,663
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$712,234</u></u>

SECTION 11. REGULAR SALARIES - MEDICAID FRAUD DIVISION - FEDERAL. There is hereby established for the Office of Attorney General - Medicaid Fraud Division - Federal for the 2018-2019 fiscal year, the following maximum number of regular employees.

Item Class	Maximum	Maximum Annual
No. Code Title	Employees	Salary Rate
No. Code Title	Employees	Fiscal Year
No. Code Title	Employees	2018-2019
(1) Q131U MEDICAID DIRECTOR	1	\$125,986

1	(2) Q064U ATTORNEY GENERAL IV	1	\$112,900
2	(3) Q063U ATTORNEY GENERAL V	1	\$101,175
3	(4) Q008U CHIEF INVESTIGATOR	1	\$90,670
4	(5) Q003U NURSE ANALYST	2	\$88,058
5	(6) Q074U INVESTIGATOR I	2	\$81,257
6	(7) Q130U INVESTIGATOR III	5	\$65,265
7	(8) Q046U ANALYST	1	\$65,265
8	(9) Q025U PARALEGAL I	1	\$65,265
9	(10) Q069U CASE COORDINATOR	1	\$52,425
10	(11) Q056U SECRETARY II	<u>1</u>	\$52,425
11	MAX. NO. OF EMPLOYEES	17	

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13 SECTION 12. EXTRA HELP - MEDICAID FRAUD DIVISION - FEDERAL. There is
 14 hereby authorized, for the Office of Attorney General - Medicaid Fraud
 15 Division - Federal for the 2018-2019 fiscal year, the following maximum
 16 number of part-time or temporary employees, to be known as "Extra Help",
 17 payable from funds appropriated herein for such purposes: two (2) temporary
 18 or part-time employees, when needed, at rates of pay not to exceed those
 19 provided in the Uniform Classification and Compensation Act, or its
 20 successor, or this act for the appropriate classification.

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22 SECTION 13. APPROPRIATION - MEDICAID FRAUD DIVISION - FEDERAL. There
 23 is hereby appropriated, to the Office of Attorney General, to be payable from
 24 the federal funds as designated by the Chief Fiscal Officer of the State, for
 25 personal services and operating expenses of the Office of Attorney General -
 26 Medicaid Fraud Division - Federal for the fiscal year ending June 30, 2019,
 27 the following:

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29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2018-2019</u>
31	(01) REGULAR SALARIES	\$1,331,866
32	(02) EXTRA HELP	29,870
33	(03) PERSONAL SERVICES MATCHING	414,876
34	(04) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	132,751
36	(B) CONF. & TRAVEL	48,930

1	(C) PROF. FEES	47,104
2	(D) CAP. OUTLAY	19,988
3	(E) DATA PROC.	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,025,385</u></u>

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6 SECTION 14. APPROPRIATION - MEDICAID FRAUD DIVISION - INDIRECT COSTS.

7 There is hereby appropriated, to the Office of Attorney General, to be
 8 payable from the federal funds as designated by the Chief Fiscal Officer of
 9 the State, for operating expenses of the Office of Attorney General -
 10 Medicaid Fraud Division - Indirect Costs for the fiscal year ending June 30,
 11 2019, the following:

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13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2018-2019</u>

15 (01) MAINT. & GEN. OPERATION

16	(A) OPER. EXPENSE	\$453,854
17	(B) CONF. & TRAVEL	0
18	(C) PROF. FEES	0
19	(D) CAP. OUTLAY	0
20	(E) DATA PROC.	<u>0</u>
21	TOTAL AMOUNT APPROPRIATED	<u><u>\$453,854</u></u>

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23 SECTION 15. APPROPRIATION - INTERNET CRIME CHILD. There is hereby
 24 appropriated, to the Office of Attorney General, to be payable from the
 25 federal funds as designated by the Chief Fiscal Officer of the State, for
 26 operating expenses of the Office of Attorney General - Internet Crime Child
 27 for the fiscal year ending June 30, 2019, the following:

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29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2018-2019</u>

31 (01) MAINT. & GEN. OPERATION

32	(A) OPER. EXPENSE	\$45,450
33	(B) CONF. & TRAVEL	0
34	(C) PROF. FEES	4,550
35	(D) CAP. OUTLAY	0
36	(E) DATA PROC.	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$50,000

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3 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ATTORNEY
5 FEES. The disbursing officer of the appropriations provided for herein,
6 shall deposit all monies received by the Office of Attorney General as
7 attorney fees in the State Central Services Fund as direct revenues.

8 The provisions of this section shall be in effect only from July 1, ~~2017~~
9 2018 through June 30, ~~2018~~ 2019.

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11 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
13 PROVISION. After receiving approval from the Chief Fiscal Officer of the
14 State, and prior review by the Arkansas Legislative Council or Joint Budget
15 Committee, the Office of Attorney General is authorized to transfer
16 appropriation from any line item authorized in the Operations Appropriation
17 of the Office of Attorney General in this Act to any other line item
18 authorized in the Operations Appropriation.

19 The provisions of this section shall be in effect only from July 1, ~~2017~~
20 2018 through June 30, ~~2018~~ 2019.

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22 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FEES.
24 The Office of the Attorney General is hereby authorized to charge fees to
25 other governmental units in order to reimburse the Office of the Attorney
26 General for expenditures made on behalf of the other governmental units.
27 Such fees are to be deposited into the State Central Services Fund in the
28 State Treasury as a refund to expenditures.

29 The provisions of this section shall be in effect only from July 1, ~~2017~~
30 2018 through June 30, ~~2018~~ 2019.

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32 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
34 TRANSFER. Immediately upon the effective date of this act, the Attorney
35 General shall deposit or transfer by *check up to* the sum of two million
36 dollars (\$2,000,000) from the unobligated cash funds of the Office of

1 Attorney General received from court orders or settlement agreements to the
2 State Central Services Fund.

3 The provisions of this section shall be in effect only from July 1, ~~2017~~
4 2018 through June 30, ~~2018~~ 2019.

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6 SECTION 20. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
7 authorized by this act shall be limited to the appropriation for such agency
8 and funds made available by law for the support of such appropriations; and
9 the restrictions of the State Procurement Law, the General Accounting and
10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
11 Procedures and Restrictions Act, or their successors, and other fiscal
12 control laws of this State, where applicable, and regulations promulgated by
13 the Department of Finance and Administration, as authorized by law, shall be
14 strictly complied with in disbursement of said funds.

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16 SECTION 21. LEGISLATIVE INTENT. It is the intent of the General
17 Assembly that any funds disbursed under the authority of the appropriations
18 contained in this act shall be in compliance with the stated reasons for
19 which this act was adopted, as evidenced by the Agency Requests, Executive
20 Recommendations and Legislative Recommendations contained in the budget
21 manuals prepared by the Department of Finance and Administration, letters, or
22 summarized oral testimony in the official minutes of the Arkansas Legislative
23 Council or Joint Budget Committee which relate to its passage and adoption.

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25 SECTION 22. EFFECTIVE DATE. This act is effective on and after July 1,
26 2018.

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28 */s/ Joint Budget Committee*

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