

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

As Engrossed: H2/20/18

A Bill

HOUSE BILL 1077

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HEALTH
10 FOR THE FISCAL YEAR ENDING JUNE 30, 2019; AND FOR
11 OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE DEPARTMENT OF HEALTH
15 APPROPRIATION FOR THE 2018-2019 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Department of Health - Operations for the 2018-2019 fiscal year, the
24 following maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
30	(1) U026U	ADH DIRECTOR	1	GRADE MP10
31	(2) N007N	ADH DEPUTY DIRECTOR ADMIN	1	GRADE SE03
32	(3) L002N	DEPUTY STATE HEALTH OFFICER	1	GRADE SE03
33	(4) U119U	DEP DIRECTOR-PUBLIC HEALTH PROGRAMS	1	GRADE SE03
34	(5) B017N	ADH CHIEF SCIENTIST	1	GRADE SE02
35	(6) U121U	HEALTH INFORMATION TECH DIRECTOR	1	GRADE SE01
36	(7) L003N	CHIEF PHYSICIAN SPECIALIST	1	GRADE MP09



1	(8)	L025N SENIOR PHYSICIAN SPECIALIST	5	GRADE MP08
2	(9)	L008N PHYSICIAN SPECIALIST	3	GRADE MP07
3	(10)	L011N DENTIST	1	GRADE MP06
4	(11)	L014N DIRECTOR OF PHARMACY	1	GRADE MP06
5	(12)	L016N REGISTERED PHARMACIST	5	GRADE MP05
6	(13)	L018N NURSE PRACTITIONER	40	GRADE MP04
7	(14)	L002C NURSING DIRECTOR	2	GRADE MP04
8	(15)	B005N VETERINARIAN	1	GRADE MP04
9	(16)	L009C NURSE MANAGER	4	GRADE MP03
10	(17)	L017C ADH AREA NURSING DIRECTOR	11	GRADE MP02
11	(18)	L026C ADH NURSING PROGRAM COORD	20	GRADE MP02
12	(19)	L036C NURSE INSTRUCTOR	1	GRADE MP02
13	(20)	L022C NURSING CLINIC COORDINATOR	47	GRADE MP02
14	(21)	L019C REGISTERED NURSE COORDINATOR	7	GRADE MP02
15	(22)	L038C REGISTERED NURSE	304	GRADE MP01
16	(23)	N017N ADH CHIEF INFORMATION OFFICER	1	GRADE IT11
17	(24)	D023N HIT TECHNICAL DIRECTOR	1	GRADE IT08
18	(25)	D007C INFORMATION SYSTEMS MANAGER	2	GRADE IT08
19	(26)	D035C COMPUTER SUPPORT MANAGER	1	GRADE IT07
20	(27)	D024N HIT INTERFACE DEVELOPER	2	GRADE IT07
21	(28)	D030C INFORMATION SYSTEMS COORDINATOR	6	GRADE IT07
22	(29)	D039C NETWORK SUPPORT SPECIALIST	6	GRADE IT06
23	(30)	D016C SENIOR TECHNOLOGY ANALYST	3	GRADE IT06
24	(31)	D022C SYSTEMS SPECIALIST	1	GRADE IT06
25	(32)	D054C COMPUTER SUPPORT COORDINATOR	1	GRADE IT05
26	(33)	D063C COMPUTER SUPPORT SPECIALIST	9	GRADE IT05
27	(34)	D047C INFORMATION SYSTEMS BUSINESS ANALYST	1	GRADE IT05
28	(35)	D061C INFORMATION SYSTEMS COORD SPECIALIST	1	GRADE IT05
29	(36)	D052C SOFTWARE SUPPORT ANALYST	29	GRADE IT05
30	(37)	D044C SYSTEMS ANALYST	2	GRADE IT05
31	(38)	D056C SYSTEMS COORDINATION ANALYST	2	GRADE IT05
32	(39)	D058C COMPUTER OPERATIONS COORDINATOR	2	GRADE IT04
33	(40)	D065C NETWORK SUPPORT ANALYST	1	GRADE IT04
34	(41)	D064C WEBSITE DEVELOPER	1	GRADE IT04
35	(42)	D071C COMPUTER SUPPORT ANALYST	15	GRADE IT03
36	(43)	D079C COMPUTER SUPPORT TECHNICIAN	2	GRADE IT02

1	(44)	B001N ADH SENIOR SCIENTIST	3	GRADE GS15
2	(45)	N064N ADH CENTER DIR-LOCAL PUBLIC HEALTH	2	GRADE GS14
3	(46)	N065N ADH CENTER DIR-HEALTH PROTECTION	1	GRADE GS14
4	(47)	N097N ADH CHIEF FINANCIAL OFFICER	1	GRADE GS14
5	(48)	G009N ADH CHIEF LEGAL COUNSEL	1	GRADE GS14
6	(49)	N063N ADH EPIDEMIOLOGY OFFICER	2	GRADE GS14
7	(50)	R001N ADH CHIEF HUMAN RESOURCES OFFICER	1	GRADE GS13
8	(51)	B011N ADH DIR ENGINEERING	1	GRADE GS13
9	(52)	N118N ADH DIR IN-HOME SERVICES	1	GRADE GS13
10	(53)	P002N ADH DIRECTOR OF COMMUNICATIONS	1	GRADE GS13
11	(54)	N104N ADH DIRECTOR STATS & VITAL RECORDS	1	GRADE GS13
12	(55)	B138C ADH ENGINEER CHIEF	2	GRADE GS13
13	(56)	A010C AGENCY CONTROLLER II	1	GRADE GS13
14	(57)	N174N HEALTH INFORMATION TECH POLICY DIR	1	GRADE GS13
15	(58)	G004C MANAGING ATTORNEY	2	GRADE GS13
16	(59)	G026C ADH ASSOC CENTER DIR-MGMT & OPS	4	GRADE GS12
17	(60)	L019N ADH CHIEF EPIDEMIOLOGIST	3	GRADE GS12
18	(61)	N148N ADH GOVERNMENTAL AFFAIRS POLICY DIR	1	GRADE GS12
19	(62)	G049C ADH REGIONAL DIRECTOR	5	GRADE GS12
20	(63)	G024C DEPARTMENT ADMINISTRATIVE LAW JUDGE	2	GRADE GS12
21	(64)	B015C ENGINEER SUPERVISOR	8	GRADE GS12
22	(65)	A014C FISCAL DIVISION MANAGER	1	GRADE GS12
23	(66)	N139N MINORITY HLTH & HLTH DISPARITIES DIR	1	GRADE GS12
24	(67)	L013C ADH BRANCH MANAGER	6	GRADE GS11
25	(68)	L095C ADH HOSPITAL & REGULATORY MANAGER	1	GRADE GS11
26	(69)	R013C AGENCY HUMAN RESOURCES MANAGER	2	GRADE GS11
27	(70)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
28	(71)	B023C ENGINEER, P.E.	15	GRADE GS11
29	(72)	D106C HEALTH INFO TECH SR SYS SPECIALIST	1	GRADE GS11
30	(73)	L030C ADH DISTRICT MANAGER	15	GRADE GS10
31	(74)	L016C ADH PUBLIC HEALTH ADMINISTRATOR	13	GRADE GS10
32	(75)	L025C ADH PUBLIC HEALTH SECTION CHIEF III	13	GRADE GS10
33	(76)	M006C ADH SOC SVC PROGRAM DIRECTOR	1	GRADE GS10
34	(77)	X013C ENVIRONMENTAL HEALTH MANAGER	2	GRADE GS10
35	(78)	L099C EPIDEMIOLOGY SUPERVISOR	2	GRADE GS10
36	(79)	L014C HIPAA PROGRAM CONSULTANT	1	GRADE GS10

1	(80)	D115C HIT BUSINESS COORDINATOR	1	GRADE GS10
2	(81)	A052C ACCOUNTING COORDINATOR	9	GRADE GS09
3	(82)	B047C ADH LABORATORY MANAGER	14	GRADE GS09
4	(83)	L029C ADH PUBLIC HEALTH SECTION CHIEF II	16	GRADE GS09
5	(84)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09
6	(85)	R019C BUDGET MANAGER	6	GRADE GS09
7	(86)	B042C ENGINEER	2	GRADE GS09
8	(87)	L028C EPIDEMIOLOGIST	21	GRADE GS09
9	(88)	B035C GEOLOGY SUPERVISOR	1	GRADE GS09
10	(89)	G109C GRANTS MANAGER	5	GRADE GS09
11	(90)	L023C HEALTH FACILITIES SUPERVISOR	2	GRADE GS09
12	(91)	B044C HEALTH PHYSICIST SUPERVISOR	2	GRADE GS09
13	(92)	M009C LICENSED CERTIFIED SOCIAL WORKER	3	GRADE GS09
14	(93)	G238C LOCAL HEALTH UNIT ADMINISTRATOR III	4	GRADE GS09
15	(94)	P004C PUBLIC INFORMATION MANAGER	2	GRADE GS09
16	(95)	X038C QUALITY ASSURANCE MANAGER	4	GRADE GS09
17	(96)	A082C ACCOUNTANT II	5	GRADE GS08
18	(97)	X043C ADH ENVIRONMENTAL SUPV	10	GRADE GS08
19	(98)	L091C ADH PUBLIC HEALTH SECTION CHIEF I	13	GRADE GS08
20	(99)	R021C BUDGET ANALYST	21	GRADE GS08
21	(100)	S007C DIRECTOR HVACR SECTION	1	GRADE GS08
22	(101)	X039C DIRECTOR OF COSMETOLOGY BOARD	1	GRADE GS08
23	(102)	X067C HEALTH FACILITIES SURVEYOR	3	GRADE GS08
24	(103)	B079C HEALTH FACILITY LABORATORY SURVEYOR	3	GRADE GS08
25	(104)	B063C HEALTH PHYSICIST	12	GRADE GS08
26	(105)	L043C HEALTH PROGRAM SPECIALIST III	42	GRADE GS08
27	(106)	G116C LOCAL HEALTH UNIT ADMINISTRATOR II	18	GRADE GS08
28	(107)	L035C NUTRITIONIST CONSULTANT	12	GRADE GS08
29	(108)	L034C NUTRITIONIST SUPERVISOR	7	GRADE GS08
30	(109)	R014C PERSONNEL MANAGER	1	GRADE GS08
31	(110)	V004C PROCUREMENT MANAGER	2	GRADE GS08
32	(111)	X062C QUALITY ASSURANCE COORDINATOR	5	GRADE GS08
33	(112)	A060C SENIOR AUDITOR	2	GRADE GS08
34	(113)	B126C SENIOR CHEMIST	15	GRADE GS08
35	(114)	B127C SENIOR MICROBIOLOGIST	23	GRADE GS08
36	(115)	G244C ASBMT EXECUTIVE DIRECTOR	1	GRADE GS07

1	(116)	R024C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
2	(117)	A081C AUDITOR	1	GRADE GS07
3	(118)	E065C CANCER INFORMATION MGMT SPECIALIST	8	GRADE GS07
4	(119)	E064C CERTIFIED PUBLIC HEALTH EDUCATOR	10	GRADE GS07
5	(120)	B081C CHEMIST	15	GRADE GS07
6	(121)	L049C DISEASE INTERVENTION SPEC SUPV	6	GRADE GS07
7	(122)	E048C EDUCATION & INSTRUCTION SPECIALIST	2	GRADE GS07
8	(123)	L054C EMERGENCY MEDICAL SERVICES SUPV	3	GRADE GS07
9	(124)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE GS07
10	(125)	B051C GEOLOGIST	2	GRADE GS07
11	(126)	G147C GRANTS COORDINATOR	8	GRADE GS07
12	(127)	L048C HEALTH PROGRAM SPECIALIST II	30	GRADE GS07
13	(128)	M026C LICENSED SOCIAL WORKER	6	GRADE GS07
14	(129)	G143C LOCAL HEALTH UNIT ADMINISTRATOR I	51	GRADE GS07
15	(130)	B077C MICROBIOLOGIST	23	GRADE GS07
16	(131)	L039C NUTRITIONIST	28	GRADE GS07
17	(132)	A065C PAYROLL SERVICES COORDINATOR	1	GRADE GS07
18	(133)	P020C PRODUCTION ARTIST	1	GRADE GS07
19	(134)	E042C PUBLIC HEALTH EDUCATOR SUPERVISOR	2	GRADE GS07
20	(135)	P013C PUBLIC INFORMATION COORDINATOR	1	GRADE GS07
21	(136)	A072C RESEARCH & STATISTICS MANAGER	2	GRADE GS07
22	(137)	A063C RESEARCH & STATISTICS SUPERVISOR	1	GRADE GS07
23	(138)	X060C SR ENVIRONMENTAL HEALTH SPECIALIST	17	GRADE GS07
24	(139)	E040C STAFF DEVELOPMENT COORDINATOR	2	GRADE GS07
25	(140)	G176C VOLUNTEER PROGRAM MANAGER	1	GRADE GS07
26	(141)	C037C ADMINISTRATIVE ANALYST	35	GRADE GS06
27	(142)	C094C ATHLETIC COMMISSION PROGRAM MANAGER	1	GRADE GS06
28	(143)	R027C BUDGET SPECIALIST	12	GRADE GS06
29	(144)	D076C COMMUNICATIONS SYSTEMS SUPERVISOR	1	GRADE GS06
30	(145)	L058C DISEASE INTERVENTION SPECIALIST	32	GRADE GS06
31	(146)	L065C EMERGENCY MED. SERVICES SPECIALIST	6	GRADE GS06
32	(147)	X102C ENVIRONMENTAL HEALTH SPECIALIST	121	GRADE GS06
33	(148)	L063C FAMILY CONSUMER SCIENCE SPECIALIST	31	GRADE GS06
34	(149)	A074C FISCAL SUPPORT SUPERVISOR	12	GRADE GS06
35	(150)	G180C GRANTS ANALYST	10	GRADE GS06
36	(151)	C017C HEALTH ADMINISTRATIVE COORDINATOR	5	GRADE GS06

1	(152)	L053C HEALTH PROGRAM SPECIALIST I	47	GRADE GS06
2	(153)	R025C HUMAN RESOURCES ANALYST	8	GRADE GS06
3	(154)	R029C HUMAN RESOURCES RECRUITER	1	GRADE GS06
4	(155)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
5	(156)	L069C LICENSED PRACTICAL NURSE	112	GRADE GS06
6	(157)	X081C PLUMBING/HVACR INSPECTOR SUPERVISOR	2	GRADE GS06
7	(158)	G178C POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
8	(159)	M038C PROGRAM ELIGIBILITY ANALYST	1	GRADE GS06
9	(160)	A084C PROGRAM/FIELD AUDIT SPECIALIST	1	GRADE GS06
10	(161)	E047C PUBLIC HEALTH EDUCATOR	2	GRADE GS06
11	(162)	P027C PUBLIC INFORMATION SPECIALIST	11	GRADE GS06
12	(163)	B076C RESEARCH PROJECT ANALYST	9	GRADE GS06
13	(164)	E046C TRAINING INSTRUCTOR	1	GRADE GS06
14	(165)	G202C VOLUNTEER PROGRAM COORDINATOR	1	GRADE GS06
15	(166)	S041C BOILER OPERATOR	6	GRADE GS05
16	(167)	C022C BUSINESS OPERATIONS SPECIALIST	4	GRADE GS05
17	(168)	V013C CENTRAL WAREHOUSE OPERATIONS MGR	3	GRADE GS05
18	(169)	B090C ENGINEER TECHNICIAN	7	GRADE GS05
19	(170)	A091C FISCAL SUPPORT ANALYST	16	GRADE GS05
20	(171)	C030C HEALTH RECORDS SPECIALIST	6	GRADE GS05
21	(172)	R032C HUMAN RESOURCES PROG. REPRESENTATIVE	7	GRADE GS05
22	(173)	S018C HVACR MECHANICAL INSPECTOR	9	GRADE GS05
23	(174)	S033C MAINTENANCE SUPERVISOR	1	GRADE GS05
24	(175)	X191C MASSAGE THERAPY INSPECTOR	1	GRADE GS05
25	(176)	A090C PAYROLL SERVICES SPECIALIST	4	GRADE GS05
26	(177)	X096C PLUMBING INSPECTOR	11	GRADE GS05
27	(178)	V015C PURCHASING SPECIALIST	9	GRADE GS05
28	(179)	S022C SKILLED TRADES SUPERVISOR	1	GRADE GS05
29	(180)	C056C ADMINISTRATIVE SPECIALIST III	126	GRADE GS04
30	(181)	R037C BENEFITS TECHNICIAN	2	GRADE GS04
31	(182)	S040C CALIBRATION TECHNICIAN	3	GRADE GS04
32	(183)	D086C CALL CENTER ANALYST	6	GRADE GS04
33	(184)	X174C COSMETOLOGY INSPECTOR	5	GRADE GS04
34	(185)	D088C EMERGENCY COMMUNICATION SPECIALIST	7	GRADE GS04
35	(186)	A098C FISCAL SUPPORT SPECIALIST	15	GRADE GS04
36	(187)	L077C HEALTH SERVICES SPECIALIST II	365	GRADE GS04

1	(188)	R036C HUMAN RESOURCES SPECIALIST	3	GRADE GS04
2	(189)	V020C INVENTORY CONTROL MANAGER	6	GRADE GS04
3	(190)	B111C LABORATORY TECHNICIAN	17	GRADE GS04
4	(191)	L073C LACTATION CONSULTANT	7	GRADE GS04
5	(192)	S046C MAINTENANCE TECHNICIAN	3	GRADE GS04
6	(193)	C044C MEDICAL BILLING SPECIALIST	8	GRADE GS04
7	(194)	C043C RECORDS MANAGEMENT ANALYST	2	GRADE GS04
8	(195)	S031C SKILLED TRADESMAN	2	GRADE GS04
9	(196)	V025C WAREHOUSE SPECIALIST	4	GRADE GS04
10	(197)	C073C ADMINISTRATIVE SPECIALIST II	58	GRADE GS03
11	(198)	C070C DUPLICATION ASSISTANT	3	GRADE GS03
12	(199)	L083C HEALTH SERVICES SPECIALIST I	18	GRADE GS03
13	(200)	C066C PATIENT ACCOUNT SPECIALIST	4	GRADE GS03
14	(201)	M078C VOLUNTEER SERVICES COORDINATOR	2	GRADE GS03
15	(202)	C087C ADMINISTRATIVE SPECIALIST I	4	GRADE GS02
16	(203)	L088C NURSING AIDE/NURSING ASST I	5	GRADE GS02
17	(204)	V028C WAREHOUSE WORKER	6	GRADE GS02
18	(205)	S065C MAINTENANCE ASSISTANT	<u>1</u>	GRADE GS01
19		MAX. NO. OF EMPLOYEES	2,412	

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21 SECTION 2. REGULAR SALARIES - TRAUMA SYSTEM. There is hereby
 22 established for the Department of Health - Trauma System for the 2018-2019
 23 fiscal year, the following maximum number of regular employees.

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25				Maximum Annual	
26			Maximum	Salary Rate	
27	Item	Class	No. of	Fiscal Year	
28	No.	Code	Title	Employees	2018-2019
29	(1)	L003N	CHIEF PHYSICIAN SPECIALIST	1	GRADE MP09
30	(2)	L038C	REGISTERED NURSE	3	GRADE MP01
31	(3)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
32	(4)	L013C	ADH BRANCH MANAGER	1	GRADE GS11
33	(5)	L025C	ADH PUBLIC HEALTH SECTION CHIEF III	2	GRADE GS10
34	(6)	L028C	EPIDEMIOLOGIST	1	GRADE GS09
35	(7)	R021C	BUDGET ANALYST	1	GRADE GS08
36	(8)	E064C	CERTIFIED PUBLIC HEALTH EDUCATOR	1	GRADE GS07

1	(9) G147C GRANTS COORDINATOR	1	GRADE GS07
2	(10) L048C HEALTH PROGRAM SPECIALIST II	1	GRADE GS07
3	(11) G180C GRANTS ANALYST	2	GRADE GS06
4	(12) C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
5	(13) C073C ADMINISTRATIVE SPECIALIST II	<u>2</u>	GRADE GS03
6	MAX. NO. OF EMPLOYEES	18	

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8 SECTION 3. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 9 the Department of Health - Operations for the 2018-2019 fiscal year, the
 10 following maximum number of part-time or temporary employees, to be known as
 11 "Extra Help", payable from funds appropriated herein for such purposes: two
 12 hundred thirty-one (231) temporary or part-time employees, when needed, at
 13 rates of pay not to exceed those provided in the Uniform Classification and
 14 Compensation Act, or its successor, or this act for the appropriate
 15 classification.

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17 SECTION 4. EXTRA HELP - TRAUMA SYSTEM. There is hereby authorized, for
 18 the Department of Health - Trauma System for the 2018-2019 fiscal year, the
 19 following maximum number of part-time or temporary employees, to be known as
 20 "Extra Help", payable from funds appropriated herein for such purposes: two
 21 (2) temporary or part-time employees, when needed, at rates of pay not to
 22 exceed those provided in the Uniform Classification and Compensation Act, or
 23 its successor, or this act for the appropriate classification.

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25 SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 26 to the Department of Health, to be payable from the paying account as
 27 determined by the Chief Fiscal Officer of the State, for personal services,
 28 operating expenses, grants and aid, refunds and reimbursements, expenses of
 29 the Breast Care Program, expenses of the State Health Alliance for Records
 30 Exchange (SHARE), and operating expenses for service activities for the State
 31 Health Alliance for Records Exchange Implementation Advance Planning Document
 32 Health Information Exchange for Primary Care Providers participating in the
 33 Patient Centered Medical Home Program of the Department of Health -
 34 Operations for the fiscal year ending June 30, 2019, the following:

35

36 ITEM

FISCAL YEAR

1	<u>NO.</u>	<u>2018-2019</u>
2	(1) REGULAR SALARIES	\$99,595,000
3	(2) EXTRA HELP	2,086,737
4	(3) PERSONAL SERVICES MATCHING	35,222,700
5	(4) OVERTIME	111,500
6	(5) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	82,317,952
8	(B) CONF. & TRAVEL	1,261,415
9	(C) PROF. FEES	22,000,000
10	(D) CAP. OUTLAY	2,489,837
11	(E) DATA PROC.	0
12	(6) ADH GRANTS & AID	17,548,011
13	(7) REFUNDS/REIMBURSEMENTS	11,613
14	(8) ST HEALTH INFO EXCH, OPER, MATCH,	
15	GRANTS	2,478,697
16	(9) BREAST CARE PROGRAM	11,002,063
17	(10) ST HLTH INFO EXCH PERS SVCS & OPER EXP	<u>1,000,000</u>
18	TOTAL AMOUNT APPROPRIATED	<u>\$277,125,523</u>

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20 SECTION 6. APPROPRIATION - TRAUMA SYSTEM. There is hereby
21 appropriated, to the Department of Health, to be payable from the Public
22 Health Fund, for personal services and operating expenses of the Department
23 of Health - Trauma System for the fiscal year ending June 30, 2019, the
24 following:

26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2018-2019</u>
28	(01) REGULAR SALARIES	\$884,230
29	(02) EXTRA HELP	75,000
30	(03) PERSONAL SERVICES MATCHING	299,295
31	(04) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	355,545
33	(B) CONF. & TRAVEL	50,000
34	(C) PROF. FEES	0
35	(D) CAP. OUTLAY	0
36	(E) DATA PROC.	0

1	(05) TRAUMA SYSTEM EXPENSES	<u>24,237,291</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$25,901,361</u></u>

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4 SECTION 7. APPROPRIATION - HEALTH BUILDING AND LOCAL HEALTH GRANT

5 TRUST. There is hereby appropriated, to the Department of Health, to be
 6 payable from the State Health Building and Local Grant Trust Fund, for
 7 acquisition, construction, and improvement of the State Health Building and
 8 grants to local health units for construction, expansion and renovation by
 9 the Department of Health - Health Building and Local Health Grant Trust for
 10 the fiscal year ending June 30, 2019, the following:

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12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2018-2019</u>
14	(01) HEALTH BUILDING ACQUISITION,	
15	CONSTRUCTION & RENOVATION &	
16	GRANTS TO LOCAL HEALTH UNITS	<u><u>\$1,950,000</u></u>

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18 SECTION 8. APPROPRIATION - NUCLEAR PLANNING GRANTS. There is hereby
 19 appropriated, to the Department of Health, to be payable from the Arkansas
 20 Nuclear Planning and Response Fund, for grants and aid for Nuclear Planning
 21 by the Department of Health - Nuclear Planning Grants for the fiscal year
 22 ending June 30, 2019, the following:

23

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2018-2019</u>
26	(01) GRANTS FOR NUCLEAR PLANNING	<u><u>\$325,000</u></u>

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28 SECTION 9. APPROPRIATION - RURAL HEALTH FACILITIES. There is hereby
 29 appropriated, to the Department of Health, to be payable from the Rural
 30 Health Services Revolving Fund, for grants and aid for Rural Health
 31 Facilities by the Department of Health - Rural Health Facilities for the
 32 fiscal year ending June 30, 2019, the following:

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34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2018-2019</u>
36	(01) RURAL HEALTH FACILITIES GRANTS	<u><u>\$26,901</u></u>

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SECTION 10. APPROPRIATION - EMERGENCY MEDICAL SERVICES. There is hereby appropriated, to the Department of Health, to be payable from the Emergency Medical Services Revolving Fund, for Emergency Medical Services operating expenses and grants to licensed Emergency Medical Services, administrative costs of administering the grant program, staff training, education, equipment and supplies, upgrading and instituting educational EMS training programs, special projects, instituting and maintaining a Trauma System and Registry, inspection and licensure of ambulance services, registering EMS vehicles and for other purposes as provided by law by the Department of Health - Emergency Medical Services for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$60,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$60,000</u></u>

SECTION 11. APPROPRIATION - WIC FOOD INSTRUMENTS - CASH. There is hereby appropriated, to the Department of Health, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Health, for Women, Infant, and Children's Food Instruments of the Department of Health - WIC Food Instruments - Cash for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2018-2019</u>
(01) WIC FOOD INSTRUMENTS	<u><u>\$75,813,059</u></u>

SECTION 12. APPROPRIATION - INTERPRETERS FOR DEAF AND HEARING IMPAIRED. There is hereby appropriated, to the Department of Health, to be payable from

1 the Interpreters between Hearing Individuals and Individuals who are Deaf,
2 Deafblind, Hard of Hearing, or Oral Deaf Fund, for expenses of the Advisory
3 Board for Interpreters between Hearing Individuals and Individuals who are
4 Deaf, Deafblind, Hard of Hearing, or Oral Deaf of the Department of Health
5 for the fiscal year ending June 30, 2019, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2018-2019</u>
9 (01) ADVISORY BOARD EXPENSES	<u>\$25,000</u>

10
11 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NUCLEAR
13 DISASTER PLANNING GRANTS. The funds appropriated for Grants for Nuclear
14 Planning shall be disbursed to those counties in this State which are
15 required by state or federal regulation to maintain a Radiological Response
16 Plan because of their close proximity to a nuclear electricity generating
17 facility, and shall be issued solely for the purpose of defraying the cost of
18 preparing for and participating in actual nuclear disaster incidents or
19 practice nuclear disaster exercises. Each county shall be eligible for that
20 proportion of these funds as is determined fair and necessary under
21 guidelines to be developed by the Arkansas Department of Health. However, a
22 minimum of \$5,000 per county of said funds shall be utilized to support and
23 operate a County Emergency Management Office. These county offices shall be
24 prepared to respond to any Arkansas Nuclear I emergency. These funds shall be
25 equally distributed to each Emergency Management Office in the following
26 counties: Pope County, Johnson County, Yell County, Conway County and Logan
27 County.

28 The funds appropriated for Grants for Nuclear Planning shall be
29 distributed in quarterly installments by the Arkansas Department of Health to
30 the Arkansas Department of Emergency Management for the sole purpose of
31 defraying costs associated with preparing for and participating in actual
32 nuclear disaster incidents or practice nuclear disaster emergency exercises
33 involving nuclear electricity generating facilities in this State.

34 The provisions of this section shall be in effect only from July 1, ~~2017~~
35 2018 through June 30, ~~2018~~ 2019.

1 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING
3 FEES. On July 1 of each year the Arkansas Department of Health shall pay
4 \$50,000 from the Operations appropriation provided herein from non-general
5 revenue to the War Memorial Stadium Commission.

6 The provisions of this section shall be in effect only from July 1, ~~2017~~
7 2018 through June 30, ~~2018~~ 2019.

8
9 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIRECT
11 COST ALLOCATION FUND TRANSFERS. Subject to such procedures as may be
12 implemented by the Chief Fiscal Officer of the State, the disbursing officer
13 for the Arkansas Department of Health is hereby authorized to transfer funds
14 to the Public Health Fund from other program funds of the agency in order to
15 reimburse for expenditures incurred for those programs.

16 The provisions of this section shall be in effect only from July 1, ~~2017~~
17 2018 through June 30, ~~2018~~ 2019.

18
19 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
21 DEVELOPMENT RESTRICTIONS. In reviewing the impact on public health and
22 safety of a plan for improvements to a public water system or public sewer
23 system through the addition of distribution lines to a subdivision or
24 commercial development, the Division of Engineering of the Department of
25 Health shall consider the effect of the plan on future development or zoning
26 of adjoining properties.

27 The provisions of this section shall be in effect only from July 1, ~~2017~~
28 2018 through June 30, ~~2018~~ 2019.

29
30 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
32 NURSING/DIRECT CARE EDUCATION STIPEND PROGRAM. Special provision for a
33 Nursing/Direct Care Education Stipend Program for the Arkansas Department of
34 Health (ADH) is hereby authorized to pay from funds appropriated in this Act.
35 This program is for eligible nursing students who are attending accredited
36 nursing institutions to become Advanced Practice Nurses.

1 The stipend is seven thousand five hundred (\$7,500) per person per year. Any
2 student who is awarded and accepts a stipend is under an employment
3 commitment to the ADH and is required to work in a full-time employee status
4 effective immediately upon graduation. The student employment commitment is
5 equal to the number of years the stipend was awarded and accepted. In the
6 event of Employee/Student default of the employment commitment, the
7 Employee/Student will be considered in breach of contract and repayment of
8 the stipend will be required as specified in the Stipend Contract.

9 The ADH shall determine, on an annual basis, the number of student stipends
10 available due to the availability of funds and the need for direct care
11 services.

12 The provisions of this section shall be in effect only from July 1, ~~2017~~
13 2018 through June 30, ~~2018~~ 2019.

14
15 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
17 FORWARD OF FUNDS.

18 (a) Except as authorized in subsection (c) of this section, the
19 Department of Health is authorized to carry forward any unspent funds
20 remaining in the Public Health Fund on June 30, ~~2018~~ 2019 allocated for the
21 support of the Trauma System to be used for the same purposes in the next
22 fiscal year.

23 (b) Any carry forward of unexpended balance of funding as authorized
24 herein, may be carried forward under the following conditions:

25 (1) Prior to June 30, ~~2018~~ 2019, the agency shall by written
26 statement set forth its reason(s) for the need to carry forward said funding
27 to the Office of Budget of the Department of Finance and Administration;

28 (2) The Office of Budget of the Department of Finance and
29 Administration shall report to the Legislative Council all amounts carried
30 forward by the September meeting of the Legislative Council or the Joint
31 Budget Committee meeting which report shall include the name of the agency,
32 board, commission, or institution and the amount of funding carried forward,
33 the program name or line item, the funding source and a copy of the written
34 request set forth in subdivision (b)(1) of this section;

35 (3) Each agency, board, commission, or institution shall provide
36 a written report to the Legislative Council or Joint Budget Committee

1 containing all information set forth in subdivision (b)(2) of this section,
2 along with a written statement as to the current status of the project,
3 contract, purpose, etc., for which the carry forward was originally requested
4 no later than thirty (30) days prior to the time the agency, board,
5 commission, or institution presents its budget request to the Legislative
6 Council or Joint Budget Committee, or both; and

7 (4) Thereupon, the Department of Finance and Administration
8 shall include all information obtained in subdivision (b)(3) of this section
9 in the budget manuals or a statement of non-compliance by the agency, board,
10 commission, or institution, or both.

11 (c) The Department of Health is authorized to transfer up to three
12 million seven hundred thousand dollars (\$3,700,000) in carry forward funds to
13 be used in the next fiscal year at the discretion of the Director of the
14 Department of Health to:

15 (1) Enhance and integrate an emergency management system to
16 include trauma, stroke, and myocardial infarction; and

17 (2) Provide long acting reversible contraceptives through
18 services provided by the Department of Health local health units.

19 The provisions of this section shall be in effect only from July 1, ~~2017~~
20 2018 through June 30, ~~2018~~ 2019.

21
22 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE
24 FUND RESTRICTIONS. No state funds shall be used for abortion referral in
25 public schools, or for abortion services. Funds shall be expended in
26 accordance with Arkansas Code Annotated § 6-18-703.

27 The provisions of this section shall be in effect only from July 1, ~~2017~~
28 2018 through June 30, ~~2018~~ 2019.

29
30 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
32 HELP. The Arkansas Department of Health may utilize ten (10) of their
33 authorized extra-help positions for up to one thousand five hundred (1,500)
34 hours when specific expertise is required to work on disaster drills,
35 exercises, preparedness plans, public health emergencies, disasters and other
36 events. The rates of pay may not exceed those provided in the Uniform

1 Classification Act, or its successor, for the appropriate classification.

2 The provisions of this section shall be in effect from July 1, ~~2017~~ 2018
3 through June 30, ~~2018~~ 2019.

4
5 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BREAST
7 CARE PROGRAM. The Arkansas Department of Health shall annually budget,
8 allocate, and expend for the Breast Care Program as appropriated in the
9 Operations Section in this Act, the sum of at least four million seven
10 hundred fifty-five thousand dollars (\$4,755,000) for Breast Cancer screening,
11 diagnosis, treatment and outreach expenses of the Breast Care Program.

12 The Arkansas Department of Health shall file an annual progress report by
13 each January 1 preceding a session of the General Assembly to the Co-Chairs
14 of the Legislative Women's Caucus. This report shall include amounts
15 budgeted, allocated and expended for the Breast Care Program for testing,
16 diagnosis, treatment and outreach expenses.

17 The provisions of this section shall be in effect only from July 1, ~~2017~~
18 2018 through June 30, ~~2018~~ 2019.

19
20 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
22 WORKS AND ARKANSAS HEALTH INSURANCE MARKETPLACE RESTRICTIONS. (a) As used in
23 this section, "Arkansas Works" means the Arkansas Works established under the
24 Arkansas Works Act of 2016, Arkansas Code § 23-61-1001 et seq.

25 (b)(1) Determining the maximum number of employees, the maximum amount
26 of appropriation, for what purposes an appropriation is authorized, and
27 general revenue funding for a state agency each fiscal year is the
28 prerogative of the General Assembly.

29 (2) The purposes of subdivision (b)(1) of this section are
30 typically accomplished by:

31 (A) Identifying the purpose in the appropriation act;

32 (B) Delineating such maximums in the appropriation act for
33 a state agency; and

34 (C) Delineating the general revenue allocations authorized
35 for each fund and fund account by amendment to the Revenue Stabilization Law,
36 Arkansas Code § 19-5-101 et seq.

1 (3) It is both necessary and appropriate that the General
2 Assembly restrict the use of appropriations authorized in this act.

3 (c)(1) Except as provided in this subsection, the Department of Health
4 shall not allocate, budget, expend, or utilize any appropriation authorized
5 by the General Assembly for the purpose of advertisement, promotion, or other
6 activities designed to promote or encourage enrollment in the Arkansas Health
7 Insurance Marketplace or Arkansas Works, including without limitation:

8 (A) Unsolicited communications mailed to potential
9 recipients;

10 (B) Television, radio, or online commercials;

11 (C) Billboard or mobile billboard advertising;

12 (D) Advertisements printed in newspapers, magazines, or
13 other print media; and

14 (E) Internet websites and electronic media.

15 (2) This subsection does not prohibit the department from:

16 (A) Direct communications with:

17 (i) Licensed insurance agents; and

18 (ii) Persons licensed by the department;

19 (B) Solicited communications with potential recipients;

20 (C)(i) Responding to an inquiry regarding the coverage for
21 which a potential recipient might be eligible, including without limitation
22 providing educational materials or information regarding any coverage for
23 which the individual might qualify.

24 (ii) Educational materials and information
25 distributed under subdivision (c)(2)(C)(i) of this section shall contain only
26 factual information and shall not contain subjective statements regarding the
27 coverage for which the potential recipient might be eligible; and

28 (D) Using an Internet website for the exclusive purpose of
29 enrolling individuals in the Arkansas Health Insurance Marketplace or
30 Arkansas Works.

31 (d) The Department of Health shall not apply for or accept any funds,
32 including without limitation federal funds, for the purpose of advertisement,
33 promotion, or other activities designed to promote or encourage enrollment in
34 the Arkansas Health Insurance Marketplace or Arkansas Works.

35 (e)(1) Except as provided in subdivision (e)(2) of this section, the
36 Department of Health shall not:

1 (A)(i) Except as provided in subdivision (e)(1)(A)(ii) of
2 this section, allocate, budget, expend, or utilize an appropriation
3 authorized by the General Assembly for the purpose of funding activities of
4 navigators, guides, certified application counselors, and certified licensed
5 producers under the Arkansas Health Insurance Marketplace Navigator, Guide,
6 and Certified Application Counselors Act, Arkansas Code § 23-64-601 et seq.

7 (ii) Subdivision (e)(1)(A)(i) of this section does
8 not apply to regulatory and training responsibilities related to navigators,
9 guides, certified application counselors, and certified licensed producers;
10 and

11 (B) Apply for or accept any funds, including without
12 limitation federal funds, for the purpose of funding activities of
13 navigators, guides, certified application counselors, and certified licensed
14 producers under the Arkansas Health Insurance Marketplace Navigator, Guide,
15 and Certified Application Counselors Act, Arkansas Code § 23-64-601 et seq.

16 (2) Subdivision (e)(1) of this section does not apply to
17 certified application counselors at health related institutions, including
18 without limitation the University of Arkansas for Medical Sciences.

19 (f) An appropriation authorized by the General Assembly shall not be
20 subject to the provisions allowed through reallocation of resources or
21 transfer of appropriation authority for the purpose of transferring an
22 appropriation to any other appropriation authorized for the Department of
23 Health to be allocated, budgeted, expended, or utilized in a manner
24 prohibited by this section.

25 (g) The provisions of this section are severable, and the invalidity
26 of any subsection or subdivision of this section shall not affect other
27 provisions of the section that can be given effect without the invalid
28 provision.

29 (h) This section expires on June 30, ~~2018~~ 2019.

30
31 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO
33 EXPENDITURE. Proceeds made available to the Arkansas Department of Health as
34 a result of transitioning the In-Home Services program to a private sector
35 provider are not subject to reclaim and shall be deposited as a refund to
36 expenditure to reimburse the Department for expenditures incurred as a result

1 of the transition. The proceeds shall be deposited into the same State
2 Treasury Fund or Fund Account from which the original expenditure was
3 incurred to the credit of the appropriation from which the original
4 expenditure was made.

5 The provisions of this section shall be in effect only from July 1, ~~2017~~
6 2018 through June 30, ~~2018~~ 2019.

7
8 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
10 TRANSFERS. The Chief Fiscal Officer of the State, at the direction of the
11 Governor, may transfer any remaining balances from the proceeds of
12 transitioning the In-Home Services program to supplement the fund established
13 as a set-aside in the 90th Session Projects Account of the General
14 Improvement Fund in Section 3(a)(11) of Act 1147 of 2015 of the General
15 Improvement Distribution Act, for transfer, from time to time, to any fund or
16 fund account authorized by the General Assembly, or for transfers, from time
17 to time, for projects in the Executive Discretionary Division in Section 3(d)
18 of Act 1147 of 2015, upon approval by the Arkansas Legislative Council or
19 Joint Budget Committee.

20 The provisions of this section shall be in effect only from July 1, ~~2017~~
21 2018 through June 30, ~~2018~~ 2019.

22
23 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
25 ADDITIONAL PAYMENT AUTHORIZED. The Director of the Department of Health, with
26 the approval of the Chief Fiscal Officer of the State, may provide a one-time
27 payment of up to ten percent (10%) of the net proceeds available at the time
28 of closing that are generated as a result of the transition of the In-Home
29 Services program to those In-Home Services employees that remain in the
30 Program until the transition date. The Director shall submit an allocation
31 methodology for approval of the Chief Fiscal Officer of the State. Such
32 additional payments shall not be considered salary and shall not be deemed or
33 construed to exceed the maximum salaries established by the General Assembly.

34 The provisions of this section shall be in effect only from July 1, ~~2017~~
35 2018 through June 30, ~~2018~~ 2019.

36

1 SECTION 26. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
2 authorized by this act shall be limited to the appropriation for such agency
3 and funds made available by law for the support of such appropriations; and
4 the restrictions of the State Procurement Law, the General Accounting and
5 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
6 Procedures and Restrictions Act, or their successors, and other fiscal
7 control laws of this State, where applicable, and regulations promulgated by
8 the Department of Finance and Administration, as authorized by law, shall be
9 strictly complied with in disbursement of said funds.

10
11 SECTION 27. LEGISLATIVE INTENT. It is the intent of the General
12 Assembly that any funds disbursed under the authority of the appropriations
13 contained in this act shall be in compliance with the stated reasons for
14 which this act was adopted, as evidenced by the Agency Requests, Executive
15 Recommendations and Legislative Recommendations contained in the budget
16 manuals prepared by the Department of Finance and Administration, letters, or
17 summarized oral testimony in the official minutes of the Arkansas Legislative
18 Council or Joint Budget Committee which relate to its passage and adoption.

19
20 SECTION 28. EFFECTIVE DATE. This act is effective on and after July 1,
21 2018.

22
23 */s/ Joint Budget Committee*
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