

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

A Bill

HOUSE BILL 1081

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE STATE CRIME LABORATORY
10 FOR THE FISCAL YEAR ENDING JUNE 30, 2019; AND FOR
11 OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE STATE CRIME LABORATORY
15 APPROPRIATION FOR THE 2018-2019 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the State
23 Crime Laboratory for the 2018-2019 fiscal year, the following maximum number
24 of regular employees.
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26				Maximum Annual	
27			Maximum	Salary Rate	
28	Item	Class	No. of	Fiscal Year	
29	No.	Code	Title	Employees	2018-2019
30	(1)	U094U	CRIME LAB EXECUTIVE DIRECTOR	1	GRADE SE02
31	(2)	L001N	CRIME LAB DIR MED EXAMINATION DIV	1	GRADE MP10
32	(3)	L004N	CRIME LAB ASSOC MEDICAL EXAMINER	5	GRADE MP09
33	(4)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE IT08
34	(5)	D034C	DATABASE ADMINISTRATOR	1	GRADE IT07
35	(6)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE IT05
36	(7)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE IT03



1	(8)	B007C CRIME LAB SCIENTIFIC OPERATION MGR	1	GRADE GS13
2	(9)	U093U CRIME LAB ASSISTANT DIRECTOR	1	GRADE GS13
3	(10)	A027C ACCOUNTING OPERATIONS MANAGER	1	GRADE GS11
4	(11)	B019C FORENSIC ADMINISTRATOR	12	GRADE GS11
5	(12)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
6	(13)	B030C FORENSIC SCIENTIST COORDINATOR	1	GRADE GS09
7	(14)	B053C FORENSIC SCIENTIST	72	GRADE GS08
8	(15)	R014C PERSONNEL MANAGER	1	GRADE GS08
9	(16)	V004C PROCUREMENT MANAGER	1	GRADE GS08
10	(17)	B137C CRIME LAB PROGRAM COORDINATOR	2	GRADE GS07
11	(18)	B073C FORENSIC TECHNICIAN SUPERVISOR	4	GRADE GS06
12	(19)	C022C BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05
13	(20)	B094C FORENSIC TECHNICIAN	22	GRADE GS05
14	(21)	C056C ADMINISTRATIVE SPECIALIST III	4	GRADE GS04
15	(22)	B111C LABORATORY TECHNICIAN	1	GRADE GS04
16	(23)	S046C MAINTENANCE TECHNICIAN	1	GRADE GS04
17	(24)	C014C MEDICAL EXAMINER CASE COORDINATOR	1	GRADE GS04
18	(25)	C073C ADMINISTRATIVE SPECIALIST II	<u>6</u>	GRADE GS03
19		MAX. NO. OF EMPLOYEES	144	

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21 SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby
 22 appropriated, to the State Crime Laboratory, to be payable from the
 23 Miscellaneous Agencies Fund Account, for personal services and operating
 24 expenses of the State Crime Laboratory - State Operations for the fiscal year
 25 ending June 30, 2019, the following:

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27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2018-2019</u>
29	(01) REGULAR SALARIES	\$6,820,875
30	(02) PERSONAL SERVICES MATCHING	2,222,693
31	(03) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	1,782,559
33	(B) CONF. & TRAVEL	56,750
34	(C) PROF. FEES	63,715
35	(D) CAP. OUTLAY	0
36	(E) DATA PROC.	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$10,946,592

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3 SECTION 3. APPROPRIATION - DNA SECTION - SPECIAL. There is hereby
 4 appropriated, to the State Crime Laboratory, to be payable from the DNA
 5 Detection Fund, for operating expenses of the State Crime Laboratory - DNA
 6 Section - Special for the fiscal year ending June 30, 2019, the following:

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8	ITEM	FISCAL YEAR
9	<u>NO.</u>	<u>2018-2019</u>

10 (01) MAINT. & GEN. OPERATION

11	(A) OPER. EXPENSE	\$1,183,520
12	(B) CONF. & TRAVEL	33,750
13	(C) PROF. FEES	35,000
14	(D) CAP. OUTLAY	0
15	(E) DATA PROC.	<u>0</u>
16	TOTAL AMOUNT APPROPRIATED	<u>\$1,252,270</u>

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18 SECTION 4. APPROPRIATION - CRIME LAB EQUIPMENT - SPECIAL. There is
 19 hereby appropriated, to the State Crime Laboratory, to be payable from the
 20 Crime Lab Equipment Fund, for the purchase and replacement of crime lab
 21 equipment of the State Crime Laboratory - Crime Lab Equipment - Special for
 22 the fiscal year ending June 30, 2019, the following:

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24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2018-2019</u>

26	(01) CRIME LAB EQUIP/PURCHASE/REPLACE	<u>\$1,000,000</u>
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28 SECTION 5. APPROPRIATION - FEDERAL. There is hereby appropriated, to
 29 the State Crime Laboratory, to be payable from the federal funds as
 30 designated by the Chief Fiscal Officer of the State, for personal services
 31 and operating expenses of the State Crime Laboratory - Federal for the fiscal
 32 year ending June 30, 2019, the following:

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34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2018-2019</u>

36	(01) REGULAR SALARIES	\$263,197
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1	(02) PERSONAL SERVICES MATCHING	107,650
2	(03) OVERTIME	54,493
3	(04) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	655,000
5	(B) CONF. & TRAVEL	171,161
6	(C) PROF. FEES	500,000
7	(D) CAP. OUTLAY	1,000,000
8	(E) DATA PROC.	0
9	TOTAL AMOUNT APPROPRIATED	\$2,751,501

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SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. EFFECTIVE DATE. This act is effective on and after July 1, 2018.