1	State of A	rkansas				
2	91st Gene	eral Ass	embly A Bill			
3	Fiscal Ses	ssion, 2	018		HOUSE BILL 1082	
4						
5	By: Joint	Budge	t Committee			
6						
7			For An Act To Be	Entitled		
8		AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES				
9		A	AND OPERATING EXPENSES FOR THE D	EPARTMENT OF		
10		(COMMUNITY CORRECTION FOR THE FIS	CAL YEAR ENDIN	G JUNE	
11		3	30, 2019; AND FOR OTHER PURPOSES	•		
12						
13						
14			Subtitle			
15			AN ACT FOR THE DEPARTMENT O	OF COMMUNITY		
16			CORRECTION APPROPRIATION FO	OR THE 2018-		
17			2019 FISCAL YEAR.			
18						
19						
20	BE IT E	NACTEI	BY THE GENERAL ASSEMBLY OF THE	STATE OF ARKA	NSAS:	
21						
22	S	ECTION	N 1. REGULAR SALARIES. There is	hereby establ	ished for the	
23	Departm	ent of	Community Correction for the 2	.018-2019 fisca	l year, the	
24	followi	ng max	ximum number of regular employee	:S.		
25						
26					Maximum Annual	
27				Maximum	Salary Rate	
28	Item	Class		No. of	Fiscal Year	
29	No.	Code	Title	Employees	2018-2019	
30	(1)	U084U	DCC DIRECTOR	1	GRADE SE02	
31	(2)	U083U	DCC CHIEF DEPUTY DIRECTOR	1	GRADE SE01	
32	(3)	D094C	DCC PROJ & ENTERPRISE PROG MGMT	ADMIN 1	GRADE IT08	
33	(4)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE IT08	
34	(5)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07	
35	(6)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	2	GRADE IT06	
36	(7)	D061C	INFO SYSTEMS COORDINATION SPECI	ALIST 1	GRADE IT05	



1	(8)	D052C SOFTWARE SUPPORT ANALYST	6	GRADE IT05
2	(9)	D079C COMPUTER SUPPORT TECHNICIAN	3	GRADE IT02
3	(10)	N130N DCC DEP DIR ADMINISTRATIVE SERVICES	2	GRADE GS14
4	(11)	N129N DCC DEPUTY DIR PAROLE/PROBATION SVCS	1	GRADE GS14
5	(12)	N114N DCC DEPUTY DIR RESIDENTIAL SERVICES	1	GRADE GS14
6	(13)	A010C AGENCY CONTROLLER II	1	GRADE GS13
7	(14)	G019C GENERAL COUNSEL	1	GRADE GS13
8	(15)	T005C ADC/DCC CORRECTIONAL WARDEN	6	GRADE GS12
9	(16)	ROO6C HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
10	(17)	R013C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
11	(18)	GO47C ATTORNEY SPECIALIST	1	GRADE GS11
12	(19)	T004C DCC PROGRAM ADMR PAROLE & PROBATION	SVCS 4	GRADE GS11
13	(20)	M001C DCC TREATMENT ADMINISTRATOR	2	GRADE GS11
14	(21)	TO15C ADC/DCC DEPUTY WARDEN	7	GRADE GS10
15	(22)	V036C AGENCY PROCUREMENT ADMINISTRATOR	1	GRADE GS10
16	(23)	X025C DCC PAROLE/PROBATION AREA MANAGER	16	GRADE GS10
17	(24)	GO46C DCC PLANNING & MGMT SVCS ADMIN	1	GRADE GS10
18	(25)	G222C ADC/DCC INTERNAL AFFAIRS ADMIN	1	GRADE GS09
19	(26)	TO33C ADC/DCC MAJOR	3	GRADE GS09
20	(27)	TO27C ADC/DCC TRAINING ADMINISTRATOR	1	GRADE GS09
21	(28)	POO4C PUBLIC INFORMATION MANAGER	1	GRADE GS09
22	(29)	S094C ADC CONSTRUCTION/MAINTENANCE COORD	1	GRADE GS08
23	(30)	TO48C ADC/DCC CAPTAIN	6	GRADE GS08
24	(31)	T104C ADC/DCC TRAINING ACADEMY SUPERVISOR	1	GRADE GS08
25	(32)	RO21C BUDGET ANALYST	1	GRADE GS08
26	(33)	MOO7C DCC ASST TREATMENT PROGRAM MGR	5	GRADE GS08
27	(34)	X042C DCC PAROLE/PROBATION ASST AREA MGR	45	GRADE GS08
28	(35)	MO21C DCC TREATMENT SUPERVISOR	7	GRADE GS08
29	(36)	V007C PROCUREMENT COORDINATOR	2	GRADE GS08
30	(37)	TO54C ADC/DCC LIEUTENANT	31	GRADE GS07
31	(38)	MO46C ADC/DCC TREATMENT COORDINATOR	18	GRADE GS07
32	(39)	TO45C DCC PAROLE/PROBATION OFFICER	499	GRADE GS07
33	(40)	G154C DCC PROGRAM COORDINATOR	6	GRADE GS07
34	(41)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
35	(42)		1	GRADE GS07
36		TO65C ADC/DCC CORRECTIONAL SERGEANT	68	GRADE GS06
55	(40)	1000 IDO, DOO OURING DUROUM		0111111 0000

1	(44)	CO37C ADMINISTRATIVE ANALYST	8	GRADE GS06
2	(45)	MO57C CHAPLAIN	6	GRADE GS06
3	(46)	RO30C EEO/GRIEVANCE OFFICER	1	GRADE GS06
4	(47)	A074C FISCAL SUPPORT SUPERVISOR	3	GRADE GS06
5	(48)	G180C GRANTS ANALYST	2	GRADE GS06
6	(49)	T103C LAW ENFORCEMENT TRAINING INSTRUCTOR	5	GRADE GS06
7	(50)	MO48C SUBSTANCE ABUSE PROGRAM LEADER	56	GRADE GS06
8	(51)	TO76C ADC/DCC ADMIN REVIEW OFFICER	7	GRADE GS05
9	(52)	MO59C ADC/DCC ADVISOR	110	GRADE GS05
10	(53)	SO26C ADC/DCC ASST MAINTENANCE SUPERVISOR	9	GRADE GS05
11	(54)	TO75C ADC/DCC CORPORAL	217	GRADE GS05
12	(55)	TO59C ADC/DCC FOOD PREPARATION MANAGER	11	GRADE GS05
13	(56)	MO58C ADC/DCC PROGRAM SPECIALIST	9	GRADE GS05
14	(57)	CO24C ADC/DCC RECORDS SUPERVISOR	8	GRADE GS05
15	(58)	RO33C BENEFITS ANALYST	1	GRADE GS05
16	(59)	CO22C BUSINESS OPERATIONS SPECIALIST	6	GRADE GS05
17	(60)	VO14C BUYER	4	GRADE GS05
18	(61)	G215C CAREER PLANNING & PLACEMENT SPEC	13	GRADE GS05
19	(62)	G200C CLASSIFICATION & ASSIGNMENT OFFICER	4	GRADE GS05
20	(63)	X128C CORRECTIONAL UNIT ACCREDITATION SPEC	2	GRADE GS05
21	(64)	TO92C DCC PAROLE/PROBATION OFFICER I	1	GRADE GS05
22	(65)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
23	(66)	RO31C INSTITUTION HUMAN RESOURCES COORD	6	GRADE GS05
24	(67)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
25	(68)	E051C STAFF DEVELOPMENT SPECIALIST	1	GRADE GS05
26	(69)	TO83C ADC/DCC CORRECTIONAL OFFICER I	1	GRADE GS04
27	(70)	TO70C ADC/DCC FOOD PREPARATION SUPERVISOR	19	GRADE GS04
28	(71)	CO56C ADMINISTRATIVE SPECIALIST III	91	GRADE GS04
29	(72)	A098C FISCAL SUPPORT SPECIALIST	11	GRADE GS04
30	(73)	RO36C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
31	(74)	A097C PAYROLL TECHNICIAN	1	GRADE GS04
32	(75)	VO22C PURCHASING TECHNICIAN	1	GRADE GS04
33	(76)	CO73C ADMINISTRATIVE SPECIALIST II	71	GRADE GS03
34	(77)	TO81C COMMISSARY MANAGER	6	GRADE GS03
35		MAX. NO. OF EMPLOYEES	1,455	

```
1
           SECTION 2. EXTRA HELP. There is hereby authorized, for the Department
 2
     of Community Correction for the 2018-2019 fiscal year, the following maximum
 3
     number of part-time or temporary employees, to be known as "Extra Help",
 4
     payable from funds appropriated herein for such purposes: ten (10) temporary
 5
     or part-time employees, when needed, at rates of pay not to exceed those
 6
     provided in the Uniform Classification and Compensation Act, or its
 7
     successor, or this act for the appropriate classification.
 8
9
           SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
10
     appropriated, to the Department of Community Correction, to be payable from
11
     the Department of Community Correction Fund Account, for personal services
12
     and operating expenses of the Department of Community Correction - State
13
     Operations for the fiscal year ending June 30, 2019, the following:
14
15
     ITEM
                                                                     FISCAL YEAR
16
     NO.
                                                                       2018-2019
17
     (01)
           REGULAR SALARIES
                                                                     $48,361,586
18
     (02)
          EXTRA HELP
                                                                          100,000
19
     (03)
          PERSONAL SERVICES MATCHING
                                                                      18,290,979
20
     (04)
          OVERTIME
                                                                           10,000
21
     (05) MAINT. & GEN. OPERATION
22
          (A) OPER. EXPENSE
                                                                      15,752,479
23
          (B) CONF. & TRAVEL
                                                                            2,000
          (C) PROF. FEES
                                                                       6,384,956
24
25
          (D) CAP. OUTLAY
                                                                          500,000
26
          (E) DATA PROC.
27
          TOTAL AMOUNT APPROPRIATED
                                                                     $89,402,000
28
           SECTION 4. APPROPRIATION - OPERATIONS - SPECIAL REVENUE.
29
                                                                      There is
30
     hereby appropriated, to the Department of Community Correction, to be payable
31
     from the Community Correction Revolving Fund, for personal services and
32
     operating expenses of the Department of Community Correction - Operations -
33
     Special Revenue for the fiscal year ending June 30, 2019, the following:
34
35
     ITEM
                                                                     FISCAL YEAR
36
     NO.
                                                                       2018-2019
```

1	(01) REGULAR SALARIES	\$2,504,089		
2	(02) PERSONAL SERVICES MATCHING	913,550		
3	(03) MAINT. & GEN. OPERATION			
4	(A) OPER. EXPENSE	4,200,000		
5	(B) CONF. & TRAVEL	100,000		
6	(C) PROF. FEES	1,000,000		
7	(D) CAP. OUTLAY	1,200,000		
8	(E) DATA PROC.	0		
9	(04) WAR MEMORIAL STADIUM COMMISSION			
10	PARKING SERVICES FROM FEES	10,000		
11	(05) COMMUNITY CORRECTION PROGRAMS	5,408,576		
12	TOTAL AMOUNT APPROPRIATED	\$15,336,215		
13				
14	SECTION 5. APPROPRIATION - FEDERAL PROGRAMS. There i	s hereby		
15	appropriated, to the Department of Community Correction, to	be payable from		
16	the federal funds as designated by the Chief Fiscal Officer	of the State, for		
17	personal services and operating expenses of the Department	of Community		
18	Correction - Federal Programs for the fiscal year ending June 30, 2019, the			
19	following:			
19 20	following:			
	following: ITEM	FISCAL YEAR		
20		FISCAL YEAR 2018-2019		
20 21	ITEM			
20 21 22	ITEM NO.	2018-2019		
20212223	ITEM NO. (01) REGULAR SALARIES	2018-2019 \$211,028		
2021222324	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING	2018-2019 \$211,028		
202122232425	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION	2018-2019 \$211,028 81,326		
20 21 22 23 24 25 26	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	2018-2019 \$211,028 81,326 1,270,246		
20 21 22 23 24 25 26 27	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	2018-2019 \$211,028 81,326 1,270,246 28,313		
20 21 22 23 24 25 26 27 28	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	2018-2019 \$211,028 81,326 1,270,246 28,313 309,439		
20 21 22 23 24 25 26 27 28 29	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	2018-2019 \$211,028 81,326 1,270,246 28,313 309,439 0		
20 21 22 23 24 25 26 27 28 29 30	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2018-2019 \$211,028 81,326 1,270,246 28,313 309,439 0		
20 21 22 23 24 25 26 27 28 29 30 31	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2018-2019 \$211,028 81,326 1,270,246 28,313 309,439 0 0 \$1,900,352		
20 21 22 23 24 25 26 27 28 29 30 31 32	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	2018-2019 \$211,028 81,326 1,270,246 28,313 309,439 0 0 \$1,900,352 There is hereby		
20 21 22 23 24 25 26 27 28 29 30 31 32 33	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 6. APPROPRIATION - RESIDENTS SERVICES - CASH.	2018-2019 \$211,028 81,326 1,270,246 28,313 309,439 0 0 \$1,900,352 There is hereby be payable from		

June 30, 2019, the following:				
ITEM	FISCAL YEAR			
NO.	2018-2019			
(01) MAINT. & GEN. OPERATION	2010-2017			
(A) OPER. EXPENSE	\$2,557,846			
(B) CONF. & TRAVEL	ψ 2,337, 010			
(C) PROF. FEES	101,800			
(D) CAP. OUTLAY	500,000			
(E) DATA PROC.	·			
TOTAL AMOUNT APPROPRIATED	<u>\$3,159,646</u>			
SECTION 7. APPROPRIATION - COUNTY JAIL F	REIMBURSEMENT. There is here			
appropriated, to the Department of Community (Correction, to be payable fro			
the County Jail Reimbursement Fund, for reimbu				
state inmates of the Department of Community (state inmates of the Department of Community Correction for the fiscal year			
	Correction for the fiscal yea			
ending June 30, 2019, the following:	Correction for the fiscal yea			
ending June 30, 2019, the following:	Correction for the fiscal yea			
ending June 30, 2019, the following:				
	FISCAL YEAR			
ITEM	FISCAL YEAR			
ITEM NO.	FISCAL YEAR 2018-2019			
ITEM NO. (01) REIMBURSEMENT TO COUNTIES HOUSING	FISCAL YEAR 2018-2019			
ITEM NO. (01) REIMBURSEMENT TO COUNTIES HOUSING	FISCAL YEAF 2018-2019 \$3,000,000			
ITEM NO. (01) REIMBURSEMENT TO COUNTIES HOUSING STATE INMATES	FISCAL YEAR 2018-2019 \$3,000,000 ES. There is hereby			
ITEM NO. (01) REIMBURSEMENT TO COUNTIES HOUSING STATE INMATES SECTION 8. APPROPRIATION - BEST PRACTICE	FISCAL YEAR 2018-2019 \$3,000,000 ES. There is hereby Correction, to be payable from			
ITEM NO. (01) REIMBURSEMENT TO COUNTIES HOUSING STATE INMATES SECTION 8. APPROPRIATION - BEST PRACTICE appropriated, to the Department of Community Commun	FISCAL YEAR 2018-2019 \$3,000,000 ES. There is hereby Correction, to be payable from the Department of			
ITEM NO. (01) REIMBURSEMENT TO COUNTIES HOUSING STATE INMATES SECTION 8. APPROPRIATION - BEST PRACTICE appropriated, to the Department of Community (the Best Practices Fund, for operating expense	FISCAL YEAR 2018-2019 \$3,000,000 ES. There is hereby Correction, to be payable from the Department of			
ITEM NO. (01) REIMBURSEMENT TO COUNTIES HOUSING STATE INMATES SECTION 8. APPROPRIATION - BEST PRACTICE appropriated, to the Department of Community (the Best Practices Fund, for operating expense Community Correction - Best Practices for the	FISCAL YEAR 2018-2019 \$3,000,000 ES. There is hereby Correction, to be payable from the Department of			
ITEM NO. (01) REIMBURSEMENT TO COUNTIES HOUSING STATE INMATES SECTION 8. APPROPRIATION - BEST PRACTICE appropriated, to the Department of Community (the Best Practices Fund, for operating expense Community Correction - Best Practices for the	FISCAL YEAR 2018-2019 \$3,000,000 ES. There is hereby Correction, to be payable from the Department of fiscal year ending June 30,			
ITEM NO. (01) REIMBURSEMENT TO COUNTIES HOUSING STATE INMATES SECTION 8. APPROPRIATION - BEST PRACTICE appropriated, to the Department of Community Of the Best Practices Fund, for operating expense Community Correction - Best Practices for the 2019, the following:	FISCAL YEAR 2018-2019 \$3,000,000 ES. There is hereby Correction, to be payable from the Department of			
ITEM NO. (01) REIMBURSEMENT TO COUNTIES HOUSING STATE INMATES SECTION 8. APPROPRIATION - BEST PRACTICE appropriated, to the Department of Community (the Best Practices Fund, for operating expense Community Correction - Best Practices for the 2019, the following: ITEM	FISCAL YEAR 2018-2019 \$3,000,000 ES. There is hereby Correction, to be payable from the Department of fiscal year ending June 30,			
ITEM NO. (01) REIMBURSEMENT TO COUNTIES HOUSING STATE INMATES SECTION 8. APPROPRIATION - BEST PRACTICE appropriated, to the Department of Community (the Best Practices Fund, for operating expense Community Correction - Best Practices for the 2019, the following: ITEM NO.	FISCAL YEAR 2018-2019 \$3,000,000 ES. There is hereby Correction, to be payable from the Department of fiscal year ending June 30, FISCAL YEAR 2018-2019			

1	from the Accountability Court Fund, for Court Accountability grants for
2	personal services and operating expenses of the Department of Community
3	Correction - Court Accountability Grants for the fiscal year ending June 30,
4	2019, the following:
5	
6	ITEM FISCAL YEAR
7	NO. 2018-2019
8	(01) COURT ACCOUNTABILITY GRANTS \$1,400,000
9	
10	SECTION 10. APPROPRIATION - PAY-FOR-SUCCESS PROGRAM. There is hereby
11	appropriated, to the Department of Community Correction, to be payable from
12	the Social Innovation Fund, for payments for intervention services on a pay-
13	for-success basis of the Department of Community Correction for the fiscal
14	year ending June 30, 2019, the following:
15	
16	ITEM FISCAL YEAR
17	NO. 2018-2019
18	(01) PAY-FOR-SUCCESS PROGRAM \$3,000,000
19	
20	SECTION 11. APPROPRIATION - PAY-FOR-SUCCESS - SOCIAL INNOVATION
21	ASSURANCE. There is hereby appropriated, to the Department of Community
22	Correction, to be payable from the Social Innovation Fund, for payment of
23	debt service as authorized by the Pay for Success Act, §12-27-201 et. seq.,
24	for the fiscal year ending June 30, 2019, the following:
25	
26	ITEM FISCAL YEAR
27	NO. 2018-2019
28	(01) DEBT SERVICE <u>\$1,000,000</u>
29	
30	SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
31	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
32	TRANSFER. Upon approval of the Board of Corrections and the Chief Fiscal
33	Officer of the State, the Arkansas Department of Community Correction may
34	transfer from the Community Correction Revolving Fund and/or the Best
35	Practices Fund an amount not to exceed one million dollars (\$1,000,000) to
36	the Social Innovation Fund there to be used for debt service payments and

- 1 other costs associated with the issuance of bonds.
- The provisions of this section shall be in effect only from July 1, 2017 2018 through June 30, 2018 2019.

- 5 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMMUNITY
- 7 CORRECTION PROGRAMS LINE ITEM USES. After seeking and receiving approval of
- 8 the Governor and Chief Fiscal Officer of the State and upon approval by the
- 9 Arkansas Legislative Council or Joint Budget Committee, the Director of the
- 10 Department of Community Correction, as authorized by the Board of
- 11 Corrections, is authorized to use funds appropriated for "Community
- 12 Correction Programs" line item of the Operations Special Revenue
- 13 appropriation provided in this Act to construct new or renovate existing
- 14 facilities to support the development of community correction facilities in
- 15 the state.
- 16 Determining the maximum number of employees and the maximum amount of
- 17 appropriation and general revenue funding for a state agency each fiscal year
- 18 is the prerogative of the General Assembly. This is usually accomplished by
- 19 delineating such maximums in the appropriation act(s) for a state agency and
- 20 the general revenue allocations authorized for each fund and fund account by
- 21 amendment to the Revenue Stabilization law. Further, the General Assembly
- 22 has determined that the Department of Community Correction may operate more
- 23 efficiently if some flexibility is provided to the Department of Community
- 24 Correction authorizing broad powers under this Section. Therefore, it is both
- 25 necessary and appropriate that the General Assembly maintain oversight by
- 26 requiring prior approval of the Legislative Council or Joint Budget Committee
- 27 as provided by this section. The requirement of approval by the Legislative
- 28 Council or Joint Budget Committee is not a severable part of this section.
- 29 If the requirement of approval by the Legislative Council or Joint Budget
- 30 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 31 this entire section is void.
- 32 The provisions of this section shall be in effect only from July 1, 2017
- 33 2018 through June 30, 2018 2019.

- 35 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING

- FEES. On July 1, of each year the Department of Community Correction shall pay from the appropriation provided herein from non-general revenue, the total amount appropriated for War Memorial Stadium Commission Parking
- 4 Services from Fees to the War Memorial Stadium Commission.
- 5 The provisions of this section shall be in effect only from July 1, $\frac{2017}{6}$ 6 $\frac{2018}{6}$ through June 30, $\frac{2018}{6}$ $\frac{2019}{6}$.

- 8 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 10 PROVISION. Upon seeking and receiving approval from the Chief Fiscal Officer
- 11 of the State and review and approval by the Arkansas Legislative Council or
- 12 Joint Budget Committee, the Director of the Department of Community
- 13 Correction is authorized to transfer appropriation from any line item
- 14 authorized in the State Operations and Operations Special Revenue
- 15 Appropriations of this Act to any other line item authorized in the State
- 16 Operations and Operations Special Revenue Appropriations of this Act.
- 17 Determining the maximum number of employees and the maximum amount of
- 18 appropriation and general revenue funding for a state agency each fiscal year
- 19 is the prerogative of the General Assembly. This is usually accomplished by
- 20 delineating such maximums in the appropriation act(s) for a state agency and
- 21 the general revenue allocations authorized for each fund and fund account by
- 22 amendment to the Revenue Stabilization law. Further, the General Assembly
- 23 has determined that the Department of Community Correction may operate more
- 24 efficiently if some flexibility is provided to the Department of Community
- 25 Correction authorizing broad powers under this Section. Therefore, it is both
- 26 necessary and appropriate that the General Assembly maintain oversight by
- 27 requiring prior approval of the Legislative Council or Joint Budget Committee
- 28 as provided by this section. The requirement of approval by the Legislative
- 29 Council or Joint Budget Committee is not a severable part of this section.
- 30 If the requirement of approval by the Legislative Council or Joint Budget
- 31 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 32 this entire section is void.
- 33 The provisions of this section shall be in effect only from July 1, $\frac{2017}{1}$
- 34 2018 through June 30, 2018 2019.

35

36 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 2 REALLOCATION OF RESOURCES. Upon determination by the Board of Corrections
- 3 that a reallocation of resources within the Department of Community
- 4 Correction and Department of Correction is necessary for the efficient and
- 5 effective operation of the departments, the Board, with approval of the
- 6 Governor and approval by the Arkansas Legislative Council or Joint Budget
- 7 Committee, shall have the authority to instruct the department directors, to
- 8 request from the Chief Fiscal Officer of the State, a transfer of positions,
- 9 programs, funds, appropriations, and line-item appropriations within or
- 10 between existing and newly created divisions, offices, sections, or units of
- 11 the departments. If it is determined that the requested transfer should be
- 12 made, the Chief Fiscal Officer of the State shall then initiate the necessary
- 13 transfer documents to reflect the transfers upon the fiscal records of the
- 14 State Treasurer, the State Auditor, the Chief Fiscal Officer of the State,
- 15 and the Departments of Correction and Community Correction. Provided,
- 16 however, that the Board shall be limited to submitting no more than two
- 17 requests, encompassing a single purpose listed in this section, during any
- 18 fiscal year per department. Transfer authority shall further be limited to
- 19 no more than five percent (5%) of the total General Revenue and Special
- 20 Revenue appropriation, funding, and positions specific to each agency.
- 21 However, there shall be no transfers to or from the County Jail Reimbursement
- 22 Fund. A Reallocation of Resources Transfer shall be limited to the following
- 23 specific purposes:
- 24 a) Costs to open and operate temporary beds;
- 25 b) Payment of Debt Service;
- 26 c) Payment of Overtime Expenses;
- 27 d) Unanticipated increases for medical or private prison contracts;
- 28 e) Construction/renovation/equipping of new beds;
- 29 f) Deficits in Farm or Industry Program;
- 30 g) Losses not covered by insurance proceeds;
- 31 h) Costs of personnel for critical services or necessary to carry out the
- 32 mission of the agency.
- 33 Determining the maximum number of employees and the maximum amount of
- 34 appropriation and general revenue funding for a state agency each fiscal year
- 35 is the prerogative of the General Assembly. This is usually accomplished by
- 36 delineating such maximums in the appropriation act(s) for a state agency and

- 1 the general revenue allocations authorized for each fund and fund account by
- 2 amendment to the Revenue Stabilization law. Further, the General Assembly
- 3 has determined that the Department of Correction and the Department of
- 4 Community Correction may operate more efficiently if some flexibility is
- 5 provided to the Board of Corrections authorizing broad powers under the
- 6 Reallocation of Resources provisions herein. Therefore, it is both necessary
- 7 and appropriate that the General Assembly maintain oversight by requiring
- 8 prior approval of the Legislative Council or Joint Budget Committee as
- 9 provided by this section. The requirement of approval by the Legislative
- 10 Council or Joint Budget Committee is not a severable part of this section.
- 11 If the requirement of approval by the Legislative Council or Joint Budget
- 12 Committee is ruled unconstitutional by a court jurisdiction, this entire
- 13 section is void.
- 14 The provisions of this section shall be in effect only from July 1, 2017
- 15 <u>2018</u> through June 30, 2018 <u>2019</u>.

17 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOLIDAY
- 19 COMPENSATION. The Department of Community Correction is authorized to pay
- 20 employees for up to ninety-six (96) hours of unused holidays exceeding a
- 21 balance in the employee's holiday account of one-hundred fifty (150) hours
- 22 following the end of the calendar year. Payments of unused holiday hours must
- 23 be processed on or before June 1st in each fiscal year. Employees terminating
- 24 employment from the Department of Community Correction will be eligible for
- 25 all holiday pay accrued during the years of service. This request is
- 26 contingent on approval by the Chief Fiscal Officer of the State after the
- 27 Director of the Department of Community Correction has verified that
- 28 sufficient revenues are available to make such payments to employees in the
- 29 following classifications:

30

31 Maximum Annual

32 Salary Rate

- 33 Class Fiscal Year
- 34 Code Title 2017-20182018-2019
- 35 TO33C ADC/DCC MAJOR GRADE GS09
- 36 TO48C ADC/DCC CAPTAIN GRADE GS08

1	T054C ADC/DCC LIEUTENANT		GRADE GS07	
2	T065C ADC/DCC CORRECTIONAL SERGEAN	T	GRADE GS06	
3	T075C ADC/DCC CORPORAL		GRADE GS05	
4	TO83C ADC/DCC CORRECTIONAL OFFICER	I	GRADE GS04	
5	The provisions of this section	shall be in ϵ	effect only from July 1, 2017	
6	2018 through June 30, 2018 2019.			
7				
8	SECTION 18. SPECIAL LANGUAGE	. NOT TO BE	${\tt INCORPORATED} \ {\tt INTO} \ {\tt THE} \ {\tt ARKANSAS}$	
9	CODE NOR PUBLISHED SEPARATELY AS S	PECIAL, LOCAL	AND TEMPORARY LAW. MEDICAL	
10	SERVICES - CONTINGENCY POSITIONS.	If it has be	een determined by the Board of	
11	Corrections that the Department of	Community Co	orrection cannot continue a	
12	medical contract with a private pr	ovider and th	ne Board deems it necessary to	
13	utilize Department staff to provid	e the require	ed services, the Department is	
14	allowed, upon notification of the	Chief Fiscal	Officer of the State and after	
15	seeking prior review by the Arkans	as Legislativ	ve Council or Joint Budget	
16	Committee, to utilize the continger	nt positions	for medical services contained	
17	in this Act and make the appropria	te transfers	from the Professional Fees and $% \left(1\right) =\left(1\right) \left(1\right) $	
18	Services line item contained in the	e State Opera	ations Appropriation of this	
19	Act to Regular Salaries, Personal	Services Mato	ching and various Maintenance	
20	and General Operations classificat	ions. Furthe	er, the Department may utilize	
21	the service(s) of a state-based or	national-bas	sed Professional Recruitment	
22	Service, or network, as may be nec	essary to rec	cruit, fill, or maintain the	
23	occupancy of the positions stated	herein.		
24	The provisions of this section	shall be in e	effect only from July 1, 2017	
25	2018 through June 30, 2018 2019.			
26				
27	SECTION 19. SPECIAL LANGUAGE	. NOT TO BE	${\tt INCORPORATED} \ {\tt INTO} \ {\tt THE} \ {\tt ARKANSAS}$	
28	CODE NOR PUBLISHED SEPARATELY AS S	PECIAL, LOCAI	AND TEMPORARY LAW. REGULAR	
29	SALARIES - CONTINGENT POSITIONS. There is hereby established for the			
30	Department of Community Correction - Contingent Positions for the 2017-2018			
31	2018-2019 fiscal year, the following	ng maximum nu	umber of regular employees.	
32				
33	CONTINGENT POSITIONS - MEDICAL SER	VICES		
34			MAXIMUM ANNUAL	
35		MAXIMUM	SALARY RATE	
36	ITEM CLASS	NO. OF	FISCAL YEAR	

1	NO.	CODE	TITLE	EMPLOYEES	2017-2018 2018-2019
2	(1)	L009C	NURSE MANAGER	1	GRADE MP03
3	(2)	L033C	PSYCH. EXAMINER	1	GRADE GS09
4	(3)	M026C	LICENSED SOCIAL WORKER	6	GRADE GS07
5	(4)	L032C	REGISTERED NURSE HOSPI	ΓAL 7	GRADE MP01
6	(5)	L069C	LIC PRACT NURSE	25	GRADE GS06
7	(6)	C056C	ADMIN SPECIALIST III	2	GRADE GS04
8	(7)	G238C	ADMINISTRATOR	1	GRADE GS09
9	(8)	L081C	DENTAL ASSISTANT	1	GRADE GS04
10	(9)	L013N	DENTAL DIRECTOR	1	GRADE MP06
11	(10)	L071C	DENTAL HYGIENIST	1	GRADE GS05
12	(11)	LO11N	DENTIST	1	GRADE MP06
13	(12)	Q109C	MEDICAL RECORDS DIRECT	OR 1	GRADE C118
14	(13)	L008N	PHYSICIAN - STAFF	1	GRADE MP07
15	(14)	L024N	PSYCHIATRIC DIRECTOR	1	GRADE GS09
16	(15)	L005N	PSYCHIATRIST	1	GRADE MP08
17	(16)	L003C	PSYCHOLOGIST - PT	1	GRADE MP03
18	(17)	C019C	REGIONAL MANAGER	1	GRADE C117
19	(18)	C056C	SECRETARY/ADMIN ASST	1	GRADE GS04
20		MAXIMU	M NUMBER OF CONTINGENT		
21		EMPLOY	EES - MEDICAL SERVICES	54	

If the agency requests continuation of a "Growth Pool" position(s) as established herein during the next fiscal year, the position(s) must be requested as a new position(s) in the agency's budget request.

The provisions of this section shall be in effect only from July 1, $\frac{2017}{2018}$ through June 30, $\frac{2018}{2019}$.

2627

25

28 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMMUNITY 29 30 CORRECTION PROGRAM LINE ITEM USES. After seeking and receiving approval of 31 the Governor and Chief Fiscal Officer of the State and upon approval by the 32 Arkansas Legislative Council or Joint Budget Committee, the Director of the 33 Department of Community Correction, as authorized by the Board of 34 Corrections, is authorized to use the appropriations authorized under the 35 line item established herein for "Community Correction Program" are to be 36 used by the Department of Community Correction for establishment and

- l operation of, to include construction, renovation, and contracting for
- 2 establishment and operation of, residential and non-residential community
- 3 correction programs such as, but not limited to, community correction
- 4 centers, drug, alcohol, and mental health treatments, intensive supervision,
- 5 restitution, and others as established and approved by the Board of
- 6 Corrections and as may be provided by law.
- 7 The provisions of this section shall be in effect only from July 1, 2017
- 8 <u>2018</u> through June 30, 2018 <u>2019</u>.

- 10 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 12 AUTHORITY FOR UTILITY AND FUEL RATE INCREASE. In the event of a ten percent
- 13 (10%) increase in utility and fuel rates, the Department of Community
- 14 Correction is authorized to transfer from any line item in the State
- 15 Operations Appropriation to the Operating Expense line item in the State
- 16 Operations Appropriation for support of the increase after receiving approval
- 17 of the Chief Fiscal Officer of the State. Prior to the utilization of the
- 18 transfer authority a report shall be made to the Arkansas Legislative Council
- 19 or Joint Budget Committee including justification for the transfer and the
- 20 amount of transfer.
- 21 Determining the maximum number of employees and the maximum amount of
- 22 appropriation and general revenue funding for a state agency each fiscal year
- 23 is the prerogative of the General Assembly. This is usually accomplished by
- 24 delineating such maximums in the appropriation act(s) for a state agency and
- 25 the general revenue allocations authorized for each fund and fund account by
- 26 amendment to the Revenue Stabilization law. Further, the General Assembly
- 27 has determined that the Department of Community Correction may operate more
- 28 efficiently if some flexibility is provided to the Department of Community
- 29 Correction authorizing broad powers under this Section. Therefore, it is
- 30 both necessary and appropriate that the General Assembly maintain oversight
- 31 by requiring prior approval of the Legislative Council or Joint Budget
- 32 Committee as provided by this section. The requirement of approval by the
- 33 Legislative Council or Joint Budget Committee is not a severable part of this
- 34 section. If the requirement of approval by the Legislative Council or Joint
- 35 Budget Committee is ruled unconstitutional by a court of competent
- 36 jurisdiction, this entire section is void.

The provisions of this section shall be in effect only from July 1, $\frac{2017}{2018}$ through June 30, $\frac{2018}{2019}$.

3

- 4 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY
- 6 JAIL INVOICE SUMMARY. The Departments of Correction and Community
- 7 Correction, shall at a minimum and on a fiscal year basis, prepare and post
- 8 on the applicable agency web site, a monthly summary of county jail
- 9 reimbursement invoices prepared and forwarded to each county sheriff for
- 10 verification by the Departments and for payment from the County Jail
- 11 Reimbursement Fund. In addition, the report shall include a summary of
- 12 invoices returned by each county for payment for previous months within the
- 13 fiscal year, the amounts paid, and any balances owed. Each fiscal year-end
- 14 report shall be maintained on the web sites for a period of no less than
- 15 three (3) years.
- 16 The provisions of this section shall be in effect only from July 1, $\frac{2017}{1}$
- 17 2018 through June 30, 2018 2019.

18

- 19 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MOTOR
- 21 VEHICLE PURCHASE PROVISION. The Department of Community Correction is hereby
- 22 authorized to purchase motor vehicles from the appropriations authorized for
- 23 Capital Outlay in the State Operations and Special Revenue Operations
- 24 appropriations in this Act.
- 25 The provisions of this section shall be in effect only from July 1, 2017
- 26 <u>2018</u> through June 30, 2018 <u>2019</u>.

- 28 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 30 PAROLE/PROBATION OFFICERS HIRING. The Department of Community Correction
- 31 shall report quarterly to the Arkansas Legislative Council or Joint Budget
- 32 Committee the number of vacant Parole/Probation Officer, Parole/Probation
- 33 Area Manager, Parole/Probation Assistant Area Manager positions and average
- 34 case load per Parole/Probation Officer.
- 35 The provisions of this section shall be in effect only from July 1, 2017
- 36 <u>2018</u> through June 30, 2018 <u>2019</u>.

1	
2	SECTION 25. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
3	authorized by this act shall be limited to the appropriation for such agency
4	and funds made available by law for the support of such appropriations; and
5	the restrictions of the State Procurement Law, the General Accounting and
6	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
7	Procedures and Restrictions Act, or their successors, and other fiscal
8	control laws of this State, where applicable, and regulations promulgated by
9	the Department of Finance and Administration, as authorized by law, shall be
10	strictly complied with in disbursement of said funds.
11	
12	SECTION 26. LEGISLATIVE INTENT. It is the intent of the General
13	Assembly that any funds disbursed under the authority of the appropriations
14	contained in this act shall be in compliance with the stated reasons for
15	which this act was adopted, as evidenced by the Agency Requests, Executive
16	Recommendations and Legislative Recommendations contained in the budget
17	manuals prepared by the Department of Finance and Administration, letters, or
18	summarized oral testimony in the official minutes of the Arkansas Legislative
19	Council or Joint Budget Committee which relate to its passage and adoption.
20	
21	SECTION 27. EFFECTIVE DATE. This act is effective on and after July 1,
22	<u>2018.</u>
23	
24	
25	
26	
27	
28	
29	
30	
31	
32	
33	
34	