## Stricken language will be deleted and underlined language will be added.

1	State of	Arkansas	U • 4 4 4	/20/18	
2	91st Ger	neral Ass	embly A Bill		
3	Fiscal So	ession, 20	018		HOUSE BILL 1082
4					
5	By: Join	nt Budget	t Committee		
6					
7			For An Act To Be	Entitled	
8		A	AN ACT TO MAKE AN APPROPRIATION I	FOR PERSONAL SER	VICES
9		A	AND OPERATING EXPENSES FOR THE DE	EPARTMENT OF	
10		(	COMMUNITY CORRECTION FOR THE FISC	CAL YEAR ENDING	JUNE
11		3	30, 2019; AND FOR OTHER PURPOSES.	,	
12					
13					
14			Subtitle		
15			AN ACT FOR THE DEPARTMENT O	F COMMUNITY	
16			CORRECTION APPROPRIATION FO	R THE 2018-	
17			2019 FISCAL YEAR.		
18					
19					
20	BE IT	ENACTEI	BY THE GENERAL ASSEMBLY OF THE	STATE OF ARKANS	AS:
21					
22		SECTION	N 1. REGULAR SALARIES. There is	hereby establis	hed for the
23	Department of Community Correction for the 2018-2019 fiscal year, the				
24	following maximum number of regular employees.				
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Year
29	No.	Code	Title	Employees	2018-2019
30	(1)	U084U	DCC DIRECTOR	1	GRADE SE02
31	(2)	U083U	DCC CHIEF DEPUTY DIRECTOR	1	GRADE SE01
32	(3)	D094C	DCC PROJ & ENTERPRISE PROG MGMT	ADMIN 1	GRADE IT08
33	(4)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE IT08
34	(5)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
35	(6)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	2	GRADE IT06
36	(7)	D061C	INFO SYSTEMS COORDINATION SPECIA	ALIST 1	GRADE IT05



1	(8)	D052C SOFTWARE SUPPORT ANALYST	6	GRADE IT05
2	(9)	D079C COMPUTER SUPPORT TECHNICIAN	3	GRADE IT02
3	(10)	N130N DCC DEP DIR ADMINISTRATIVE SERVICES	2	GRADE GS14
4	(11)	N129N DCC DEPUTY DIR PAROLE/PROBATION SVCS	1	GRADE GS14
5	(12)	N114N DCC DEPUTY DIR RESIDENTIAL SERVICES	1	GRADE GS14
6	(13)	A010C AGENCY CONTROLLER II	1	GRADE GS13
7	(14)	G019C GENERAL COUNSEL	1	GRADE GS13
8	(15)	TOOSC ADC/DCC CORRECTIONAL WARDEN	6	GRADE GS12
9	(16)	ROO6C HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
10	(17)	R013C AGENCY HUMAN RESOURCES MANAGER	1	GRADE GS11
11	(18)	GO47C ATTORNEY SPECIALIST	1	GRADE GS11
12	(19)	T004C DCC PROGRAM ADMR PAROLE & PROBATION	SVCS 4	GRADE GS11
13	(20)	M001C DCC TREATMENT ADMINISTRATOR	2	GRADE GS11
14	(21)	TO15C ADC/DCC DEPUTY WARDEN	7	GRADE GS10
15	(22)	V036C AGENCY PROCUREMENT ADMINISTRATOR	1	GRADE GS10
16	(23)	X025C DCC PAROLE/PROBATION AREA MANAGER	16	GRADE GS10
17	(24)	G046C DCC PLANNING & MGMT SVCS ADMIN	1	GRADE GS10
18	(25)	G222C ADC/DCC INTERNAL AFFAIRS ADMIN	1	GRADE GS09
19	(26)	T033C ADC/DCC MAJOR	3	GRADE GS09
20	(27)	TO27C ADC/DCC TRAINING ADMINISTRATOR	1	GRADE GS09
21	(28)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
22	(29)	S094C ADC CONSTRUCTION/MAINTENANCE COORD	1	GRADE GS08
23	(30)	TO48C ADC/DCC CAPTAIN	6	GRADE GS08
24	(31)	T104C ADC/DCC TRAINING ACADEMY SUPERVISOR	1	GRADE GS08
25	(32)	RO21C BUDGET ANALYST	1	GRADE GS08
26	(33)	M007C DCC ASST TREATMENT PROGRAM MGR	5	GRADE GS08
27	(34)	X042C DCC PAROLE/PROBATION ASST AREA MGR	45	GRADE GS08
28	(35)	M021C DCC TREATMENT SUPERVISOR	7	GRADE GS08
29	(36)	V007C PROCUREMENT COORDINATOR	2	GRADE GS08
30	(37)	T054C ADC/DCC LIEUTENANT	31	GRADE GS07
31	(38)	M046C ADC/DCC TREATMENT COORDINATOR	18	GRADE GS07
32	(39)	TO45C DCC PAROLE/PROBATION OFFICER	499	GRADE GS07
33	(40)	G154C DCC PROGRAM COORDINATOR	6	GRADE GS07
34	(41)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
35	(42)	M026C LICENSED SOCIAL WORKER	1	GRADE GS07
36	(43)	T065C ADC/DCC CORRECTIONAL SERGEANT	68	GRADE GS06

1	(44)	CO37C ADMINISTRATIVE ANALYST	8	GRADE GS06
2	(45)	MO57C CHAPLAIN	6	GRADE GS06
3	(46)	RO30C EEO/GRIEVANCE OFFICER	1	GRADE GS06
4	(47)	A074C FISCAL SUPPORT SUPERVISOR	3	GRADE GS06
5	(48)	G180C GRANTS ANALYST	2	GRADE GS06
6	(49)	T103C LAW ENFORCEMENT TRAINING INSTRUCTOR	5	GRADE GS06
7	(50)	MO48C SUBSTANCE ABUSE PROGRAM LEADER	56	GRADE GS06
8	(51)	TO76C ADC/DCC ADMIN REVIEW OFFICER	7	GRADE GS05
9	(52)	M059C ADC/DCC ADVISOR	110	GRADE GS05
10	(53)	SO26C ADC/DCC ASST MAINTENANCE SUPERVISOR	9	GRADE GS05
11	(54)	TO75C ADC/DCC CORPORAL	217	GRADE GS05
12	(55)	T059C ADC/DCC FOOD PREPARATION MANAGER	11	GRADE GS05
13	(56)	M058C ADC/DCC PROGRAM SPECIALIST	9	GRADE GS05
14	(57)	CO24C ADC/DCC RECORDS SUPERVISOR	8	GRADE GS05
15	(58)	RO33C BENEFITS ANALYST	1	GRADE GS05
16	(59)	CO22C BUSINESS OPERATIONS SPECIALIST	6	GRADE GS05
17	(60)	VO14C BUYER	4	GRADE GS05
18	(61)	G215C CAREER PLANNING & PLACEMENT SPEC	13	GRADE GS05
19	(62)	G200C CLASSIFICATION & ASSIGNMENT OFFICER	4	GRADE GS05
20	(63)	X128C CORRECTIONAL UNIT ACCREDITATION SPEC	2	GRADE GS05
21	(64)	T092C DCC PAROLE/PROBATION OFFICER I	1	GRADE GS05
22	(65)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
23	(66)	RO31C INSTITUTION HUMAN RESOURCES COORD	6	GRADE GS05
24	(67)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
25	(68)	E051C STAFF DEVELOPMENT SPECIALIST	1	GRADE GS05
26	(69)	TO83C ADC/DCC CORRECTIONAL OFFICER I	1	GRADE GS04
27	(70)	T070C ADC/DCC FOOD PREPARATION SUPERVISOR	19	GRADE GS04
28	(71)	CO56C ADMINISTRATIVE SPECIALIST III	91	GRADE GS04
29	(72)	A098C FISCAL SUPPORT SPECIALIST	11	GRADE GS04
30	(73)	RO36C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
31	(74)	A097C PAYROLL TECHNICIAN	1	GRADE GS04
32	(75)	V022C PURCHASING TECHNICIAN	1	GRADE GS04
33	(76)	CO73C ADMINISTRATIVE SPECIALIST II	71	GRADE GS03
34	(77)	T081C COMMISSARY MANAGER	6	GRADE GS03
35		MAX. NO. OF EMPLOYEES	1,455	

1 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department 2 of Community Correction for the 2018-2019 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", 3 4 payable from funds appropriated herein for such purposes: ten (10) temporary 5 or part-time employees, when needed, at rates of pay not to exceed those 6 provided in the Uniform Classification and Compensation Act, or its 7 successor, or this act for the appropriate classification. 8 9 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby 10 appropriated, to the Department of Community Correction, to be payable from 11 the Department of Community Correction Fund Account, for personal services 12 and operating expenses of the Department of Community Correction - State 13 Operations for the fiscal year ending June 30, 2019, the following: 14 15 ITEM FISCAL YEAR 16 NO. 2018-2019 17 (01) REGULAR SALARIES \$48,361,586 18 (02) EXTRA HELP 100,000 19 PERSONAL SERVICES MATCHING 18,290,979 (03)20 (04) OVERTIME 10,000 21 (05) MAINT. & GEN. OPERATION 22 (A) OPER. EXPENSE 15,752,479 23 (B) CONF. & TRAVEL 2,000 (C) PROF. FEES 6,384,956 24 25 (D) CAP. OUTLAY 500,000 26 (E) DATA PROC. 27 TOTAL AMOUNT APPROPRIATED \$89,402,000 28 SECTION 4. APPROPRIATION - OPERATIONS - SPECIAL REVENUE. 29 There is hereby appropriated, to the Department of Community Correction, to be payable 30 31 from the Community Correction Revolving Fund, for personal services and 32 operating expenses of the Department of Community Correction - Operations -Special Revenue for the fiscal year ending June 30, 2019, the following: 33 34 35 ITEM FISCAL YEAR 36 NO. 2018-2019

1	(01) REGULAR SALARIES	\$2,504,089
2	(02) PERSONAL SERVICES MATCHING	913,550
3	(03) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	4,200,000
5	(B) CONF. & TRAVEL	100,000
6	(C) PROF. FEES	1,000,000
7	(D) CAP. OUTLAY	1,200,000
8	(E) DATA PROC.	0
9	(04) WAR MEMORIAL STADIUM COMMISSION	
10	PARKING SERVICES FROM FEES	10,000
11	(05) COMMUNITY CORRECTION PROGRAMS	<u>3,000,000</u>
12	TOTAL AMOUNT APPROPRIATED	<u>\$12,927,639</u>
13		
14	SECTION 5. APPROPRIATION - FEDERAL PROGRAMS. There	is hereby
15	appropriated, to the Department of Community Correction,	to be payable from
16	the federal funds as designated by the Chief Fiscal Offic	er of the State, for
17	personal services and operating expenses of the Departmen	t of Community
18	Correction - Federal Programs for the fiscal year ending	June 30, 2019, the
19	following:	
	following:	
19	following: ITEM	FISCAL YEAR
19 20		
19 20 21	ITEM	FISCAL YEAR
19 20 21 22	ITEM NO.	FISCAL YEAR 2018-2019
19 20 21 22 23	ITEM NO. (01) REGULAR SALARIES	FISCAL YEAR  2018-2019  \$211,028
19 20 21 22 23 24	ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING	FISCAL YEAR  2018-2019  \$211,028
19 20 21 22 23 24 25	ITEM NO.  (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION	FISCAL YEAR 2018-2019 \$211,028 81,326
19 20 21 22 23 24 25 26	ITEM NO.  (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	FISCAL YEAR  2018-2019  \$211,028  81,326
19 20 21 22 23 24 25 26 27	ITEM NO.  (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	FISCAL YEAR  2018-2019  \$211,028  81,326  1,270,246  28,313
19 20 21 22 23 24 25 26 27 28	ITEM NO.  (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	FISCAL YEAR  2018-2019  \$211,028  81,326  1,270,246  28,313  309,439
19 20 21 22 23 24 25 26 27 28 29	ITEM NO.  (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	FISCAL YEAR 2018-2019 \$211,028 81,326  1,270,246 28,313 309,439 0
19 20 21 22 23 24 25 26 27 28 29 30	ITEM NO.  (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.	FISCAL YEAR  2018-2019  \$211,028  81,326  1,270,246  28,313  309,439  0  0
19 20 21 22 23 24 25 26 27 28 29 30 31	ITEM NO.  (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.	FISCAL YEAR  2018-2019  \$211,028  81,326  1,270,246  28,313  309,439  0  0  \$1,900,352
19 20 21 22 23 24 25 26 27 28 29 30 31 32	ITEM NO.  (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.  TOTAL AMOUNT APPROPRIATED	FISCAL YEAR  2018-2019 \$211,028 81,326  1,270,246 28,313 309,439 0 0 \$1,900,352  H. There is hereby
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO.  (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.  TOTAL AMOUNT APPROPRIATED  SECTION 6. APPROPRIATION - RESIDENTS SERVICES - CAS	FISCAL YEAR  2018-2019 \$211,028 81,326  1,270,246 28,313 309,439 0 0 \$1,900,352  H. There is hereby to be payable from

	Community Correction - Residents Services - Cash for the fiscal year ending		
2	June 30, 2019, the following:		
3			
4	ITEM FISCAL YEAR		
5	NO. 2018-2019		
6	(01) MAINT. & GEN. OPERATION		
7	(A) OPER. EXPENSE \$2,557,846		
8	(B) CONF. & TRAVEL 0		
9	(C) PROF. FEES 101,800		
10	(D) CAP. OUTLAY 500,000		
11	(E) DATA PROC0		
12	TOTAL AMOUNT APPROPRIATED \$3,159,646		
13			
14	SECTION 7. APPROPRIATION - COUNTY JAIL REIMBURSEMENT. There is hereby		
15	appropriated, to the Department of Community Correction, to be payable from		
16	the County Jail Reimbursement Fund, for reimbursement to counties housing		
17	state inmates of the Department of Community Correction for the fiscal year		
18	ending June 30, 2019, the following:		
19			
20	ITEM FISCAL YEAR		
21	NO. 2018-2019		
22	(01) REIMBURSEMENT TO COUNTIES HOUSING		
23	STATE INMATES \$3,000,000		
24			
25	SECTION 8. APPROPRIATION - BEST PRACTICES. There is hereby		
26	appropriated, to the Department of Community Correction, to be payable from		
27	the Best Practices Fund, for operating expenses of the Department of		
27 28	the Best Practices Fund, for operating expenses of the Department of Community Correction - Best Practices for the fiscal year ending June 30,		
28	Community Correction - Best Practices for the fiscal year ending June 30,		
28 29	Community Correction - Best Practices for the fiscal year ending June 30,		
28 29 30	Community Correction - Best Practices for the fiscal year ending June 30, 2019, the following:		
28 29 30 31	Community Correction - Best Practices for the fiscal year ending June 30, 2019, the following:  ITEM  FISCAL YEAR		
28 29 30 31 32 33	Community Correction - Best Practices for the fiscal year ending June 30, 2019, the following:  ITEM FISCAL YEAR NO. 2018-2019		
28 29 30 31 32	Community Correction - Best Practices for the fiscal year ending June 30, 2019, the following:  ITEM FISCAL YEAR NO. 2018-2019		

1	from the Accountability Court Fund, for Court Accountability grants for		
2	personal services and operating expenses of the Department of Community		
3	Correction - Court Accountability Grants for the fiscal year ending June 30,		
4	2019, the following:		
5			
6	ITEM FISCAL YEAR		
7	NO. 2018-2019		
8	(01) COURT ACCOUNTABILITY GRANTS \$1,400,000		
9			
10	SECTION 10. APPROPRIATION - PAY-FOR-SUCCESS PROGRAM. There is hereby		
11	appropriated, to the Department of Community Correction, to be payable from		
12	the Social Innovation Fund, for payments for intervention services on a pay-		
13	for-success basis of the Department of Community Correction for the fiscal		
14	year ending June 30, 2019, the following:		
15			
16	ITEM FISCAL YEAR		
17	NO. 2018-2019		
18	(01) PAY-FOR-SUCCESS PROGRAM \$3,000,000		
19			
20	SECTION 11. APPROPRIATION - PAY-FOR-SUCCESS - SOCIAL INNOVATION		
21	ASSURANCE. There is hereby appropriated, to the Department of Community		
22	Correction, to be payable from the Social Innovation Fund, for payment of		
23	debt service as authorized by the Pay for Success Act, §12-27-201 et. seq.,		
24	for the fiscal year ending June 30, 2019, the following:		
25			
26	ITEM FISCAL YEAR		
27	NO. 2018-2019		
28	(01) DEBT SERVICE \$1,000,000		
29			
30	SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS		
31	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING		
32	TRANSFER. Upon approval of the Board of Corrections and the Chief Fiscal		
33	Officer of the State, the Arkansas Department of Community Correction may		
34	transfer from the Community Correction Revolving Fund and/or the Best		
35	Practices Fund an amount not to exceed one million dollars (\$1,000,000) to		
36	the Social Innovation Fund there to be used for debt service navments and		

- 1 other costs associated with the issuance of bonds.
- The provisions of this section shall be in effect only from July 1, 2017
- 3 <u>2018</u> through June 30, <del>2018</del> <u>2019</u>.

- 5 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMMUNITY
- 7 CORRECTION PROGRAMS LINE ITEM USES. After seeking and receiving approval of
- 8 the Governor and Chief Fiscal Officer of the State and upon approval by the
- 9 Arkansas Legislative Council or Joint Budget Committee, the Director of the
- 10 Department of Community Correction, as authorized by the Board of
- 11 Corrections, is authorized to use funds appropriated for "Community
- 12 Correction Programs" line item of the Operations Special Revenue
- 13 appropriation provided in this Act to construct new or renovate existing
- 14 facilities to support the development of community correction facilities in
- 15 the state.
- 16 Determining the maximum number of employees and the maximum amount of
- 17 appropriation and general revenue funding for a state agency each fiscal year
- 18 is the prerogative of the General Assembly. This is usually accomplished by
- 19 delineating such maximums in the appropriation act(s) for a state agency and
- 20 the general revenue allocations authorized for each fund and fund account by
- 21 amendment to the Revenue Stabilization law. Further, the General Assembly
- 22 has determined that the Department of Community Correction may operate more
- 23 efficiently if some flexibility is provided to the Department of Community
- 24 Correction authorizing broad powers under this Section. Therefore, it is both
- 25 necessary and appropriate that the General Assembly maintain oversight by
- 26 requiring prior approval of the Legislative Council or Joint Budget Committee
- 27 as provided by this section. The requirement of approval by the Legislative
- 28 Council or Joint Budget Committee is not a severable part of this section.
- 29 If the requirement of approval by the Legislative Council or Joint Budget
- 30 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 31 this entire section is void.
- 32 The provisions of this section shall be in effect only from July 1, 2017
- 33 2018 through June 30, 2018 2019.

- 35 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING

- 1 FEES. On July 1, of each year the Department of Community Correction shall
- 2 pay from the appropriation provided herein from non-general revenue, the
- 3 total amount appropriated for War Memorial Stadium Commission Parking
- 4 Services from Fees to the War Memorial Stadium Commission.
- 5 The provisions of this section shall be in effect only from July 1, 2017
- 6 2018 through June 30, 2018 2019.

- 8 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 10 PROVISION. Upon seeking and receiving approval from the Chief Fiscal Officer
- 11 of the State and review and approval by the Arkansas Legislative Council or
- 12 Joint Budget Committee, the Director of the Department of Community
- 13 Correction is authorized to transfer appropriation from any line item
- 14 authorized in the State Operations and Operations Special Revenue
- 15 Appropriations of this Act to any other line item authorized in the State
- 16 Operations and Operations Special Revenue Appropriations of this Act.
- 17 Determining the maximum number of employees and the maximum amount of
- 18 appropriation and general revenue funding for a state agency each fiscal year
- 19 is the prerogative of the General Assembly. This is usually accomplished by
- 20 delineating such maximums in the appropriation act(s) for a state agency and
- 21 the general revenue allocations authorized for each fund and fund account by
- 22 amendment to the Revenue Stabilization law. Further, the General Assembly
- 23 has determined that the Department of Community Correction may operate more
- 24 efficiently if some flexibility is provided to the Department of Community
- 25 Correction authorizing broad powers under this Section. Therefore, it is both
- 26 necessary and appropriate that the General Assembly maintain oversight by
- 27 requiring prior approval of the Legislative Council or Joint Budget Committee
- 28 as provided by this section. The requirement of approval by the Legislative
- 29 Council or Joint Budget Committee is not a severable part of this section.
- 30 If the requirement of approval by the Legislative Council or Joint Budget
- 31 Committee is ruled unconstitutional by a court of competent jurisdiction,
- 32 this entire section is void.
- 33 The provisions of this section shall be in effect only from July 1, 2017
- 34 <u>2018</u> through June 30, <del>2018</del> <u>2019</u>.

35

36 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

As Engrossed: H2/20/18 HB1082

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 2 REALLOCATION OF RESOURCES. Upon determination by the Board of Corrections
- 3 that a reallocation of resources within the Department of Community
- 4 Correction and Department of Correction is necessary for the efficient and
- 5 effective operation of the departments, the Board, with approval of the
- 6 Governor and approval by the Arkansas Legislative Council or Joint Budget
- 7 Committee, shall have the authority to instruct the department directors, to
- 8 request from the Chief Fiscal Officer of the State, a transfer of positions,
- 9 programs, funds, appropriations, and line-item appropriations within or
- 10 between existing and newly created divisions, offices, sections, or units of
- 11 the departments. If it is determined that the requested transfer should be
- 12 made, the Chief Fiscal Officer of the State shall then initiate the necessary
- 13 transfer documents to reflect the transfers upon the fiscal records of the
- 14 State Treasurer, the State Auditor, the Chief Fiscal Officer of the State,
- 15 and the Departments of Correction and Community Correction. Provided,
- 16 however, that the Board shall be limited to submitting no more than two
- 17 requests, encompassing a single purpose listed in this section, during any
- 18 fiscal year per department. Transfer authority shall further be limited to
- 19 no more than five percent (5%) of the total General Revenue and Special
- 20 Revenue appropriation, funding, and positions specific to each agency.
- 21 However, there shall be no transfers to or from the County Jail Reimbursement
- 22 Fund. A Reallocation of Resources Transfer shall be limited to the following
- 23 specific purposes:
- 24 a) Costs to open and operate temporary beds;
- 25 b) Payment of Debt Service;
- 26 c) Payment of Overtime Expenses;
- 27 d) Unanticipated increases for medical or private prison contracts;
- 28 e) Construction/renovation/equipping of new beds;
- 29 f) Deficits in Farm or Industry Program;
- 30 g) Losses not covered by insurance proceeds;
- 31 h) Costs of personnel for critical services or necessary to carry out the
- 32 mission of the agency.
- 33 Determining the maximum number of employees and the maximum amount of
- 34 appropriation and general revenue funding for a state agency each fiscal year
- 35 is the prerogative of the General Assembly. This is usually accomplished by
- 36 delineating such maximums in the appropriation act(s) for a state agency and

- 1 the general revenue allocations authorized for each fund and fund account by
- 2 amendment to the Revenue Stabilization law. Further, the General Assembly
- 3 has determined that the Department of Correction and the Department of
- 4 Community Correction may operate more efficiently if some flexibility is
- 5 provided to the Board of Corrections authorizing broad powers under the
- 6 Reallocation of Resources provisions herein. Therefore, it is both necessary
- 7 and appropriate that the General Assembly maintain oversight by requiring
- 8 prior approval of the Legislative Council or Joint Budget Committee as
- 9 provided by this section. The requirement of approval by the Legislative
- 10 Council or Joint Budget Committee is not a severable part of this section.
- 11 If the requirement of approval by the Legislative Council or Joint Budget
- 12 Committee is ruled unconstitutional by a court jurisdiction, this entire
- 13 section is void.
- 14 The provisions of this section shall be in effect only from July 1, 2017
- 15 <u>2018</u> through June 30, <del>2018</del> <u>2019</u>.

17 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOLIDAY
- 19 COMPENSATION. The Department of Community Correction is authorized to pay
- 20 employees for up to ninety-six (96) hours of unused holidays exceeding a
- 21 balance in the employee's holiday account of one-hundred fifty (150) hours
- 22 following the end of the calendar year. Payments of unused holiday hours must
- 23 be processed on or before June 1st in each fiscal year. Employees terminating
- 24 employment from the Department of Community Correction will be eligible for
- 25 all holiday pay accrued during the years of service. This request is
- 26 contingent on approval by the Chief Fiscal Officer of the State after the
- 27 Director of the Department of Community Correction has verified that
- 28 sufficient revenues are available to make such payments to employees in the
- 29 following classifications:

30

31 Maximum Annual

32 Salary Rate

33 Class Fiscal Year

34 <u>Code Title</u> <u>2017-2018</u>2018-2019

35 TO33C ADC/DCC MAJOR GRADE GS09

36 TO48C ADC/DCC CAPTAIN GRADE GS08

1	T054C ADC/DCC LIEUTENANT		GRADE GS07	
2	TO65C ADC/DCC CORRECTIONAL SERGEANT		GRADE GS06	
3	TO75C ADC/DCC CORPORAL		GRADE GS05	
4	T083C ADC/DCC CORRECTIONAL OFFICER	I (	GRADE GS04	
5	The provisions of this section s	hall be in ef	fect only from July 1, <del>2017</del>	
6	<u>2018</u> through June 30, <del>2018</del> <u>2019</u> .			
7				
8	SECTION 18. SPECIAL LANGUAGE.	NOT TO BE I	NCORPORATED INTO THE ARKANSA	
9	CODE NOR PUBLISHED SEPARATELY AS SP	ECIAL, LOCAL	AND TEMPORARY LAW. MEDICAL	
10	SERVICES - CONTINGENCY POSITIONS.	If it has been	n determined by the Board of	
11	Corrections that the Department of	Community Cor	rection cannot continue a	
12	medical contract with a private pro	vider and the	Board deems it necessary to	
13	utilize Department staff to provide	the required	services, the Department is	
14	allowed, upon notification of the C	hief Fiscal O	fficer of the State and after	
15	seeking prior review by the Arkansa	s Legislative	Council or Joint Budget	
16	Committee, to utilize the contingen	t positions f	or medical services containe	
17	in this Act and make the appropriat	e transfers f	rom the Professional Fees and	
18	Services line item contained in the	State Operat	ions Appropriation of this	
19	Act to Regular Salaries, Personal S	ervices Match	ing and various Maintenance	
20	and General Operations classificati	ons. Further	, the Department may utilize	
21	the service(s) of a state-based or	national-base	d Professional Recruitment	
22	Service, or network, as may be nece	ssary to recr	uit, fill, or maintain the	
23	occupancy of the positions stated h	erein.		
24	The provisions of this section s	hall be in ef	fect only from July 1, <del>2017</del>	
25	2018 through June 30, 2018 2019.			
26				
27	SECTION 19. SPECIAL LANGUAGE.	NOT TO BE I	NCORPORATED INTO THE ARKANSA	
28	CODE NOR PUBLISHED SEPARATELY AS SP	•		
29	SALARIES - CONTINGENT POSITIONS. There is hereby established for the			
30	Department of Community Correction	- Contingent	Positions for the <del>2017-2018</del>	
31	2018-2019 fiscal year, the followin	g maximum num	ber of regular employees.	
32				
33	CONTINGENT POSITIONS - MEDICAL SERV	ICES		
34			MAXIMUM ANNUAL	
35		MAXIMUM	SALARY RATE	
36	ITEM CLASS	NO. OF	FISCAL YEAR	

As Engrossed: H2/20/18 HB1082

1	NO.	CODE	TITLE	EMPLOYEES	<del>2017-2018</del> 2018 <b>-</b> 2019
2	(1)	L009C	NURSE MANAGER	1	GRADE MP03
3	(2)	L033C	PSYCH. EXAMINER	1	GRADE GS09
4	(3)	M026C	LICENSED SOCIAL WORKER	6	GRADE GS07
5	(4)	L032C	REGISTERED NURSE HOSPI	TAL 7	GRADE MP01
6	(5)	L069C	LIC PRACT NURSE	25	GRADE GS06
7	(6)	C056C	ADMIN SPECIALIST III	2	GRADE GS04
8	(7)	G238C	ADMINISTRATOR	1	GRADE GS09
9	(8)	L081C	DENTAL ASSISTANT	1	GRADE GS04
10	(9)	L013N	DENTAL DIRECTOR	1	GRADE MP06
11	(10)	L071C	DENTAL HYGIENIST	1	GRADE GS05
12	(11)	LOllN	DENTIST	1	GRADE MP06
13	(12)	Q109C	MEDICAL RECORDS DIRECT	OR 1	GRADE C118
14	(13)	L008N	PHYSICIAN - STAFF	1	GRADE MP07
15	(14)	L024N	PSYCHIATRIC DIRECTOR	1	GRADE GS09
16	(15)	L005N	PSYCHIATRIST	1	GRADE MP08
17	(16)	L003C	PSYCHOLOGIST - PT	1	GRADE MP03
18	(17)	C019C	REGIONAL MANAGER	1	GRADE C117
19	(18)	C056C	SECRETARY/ADMIN ASST	1	GRADE GS04
20		MAXIMU	M NUMBER OF CONTINGENT		
21		EMPLOY	EES - MEDICAL SERVICES	54	

If the agency requests continuation of a "Growth Pool" position(s) as established herein during the next fiscal year, the position(s) must be requested as a new position(s) in the agency's budget request.

The provisions of this section shall be in effect only from July 1,  $\frac{2017}{2018}$  through June 30,  $\frac{2018}{2019}$ .

2627

22

23

24

25

28 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMMUNITY 30 CORRECTION PROGRAM LINE ITEM USES. After seeking and receiving approval of 31 the Governor and Chief Fiscal Officer of the State and upon approval by the 32 Arkansas Legislative Council or Joint Budget Committee, the Director of the 33 Department of Community Correction, as authorized by the Board of 34 Corrections, is authorized to use the appropriations authorized under the 35 line item established herein for "Community Correction Program" are to be 36 used by the Department of Community Correction for establishment and

As Engrossed: H2/20/18 HB1082

- l operation of, to include construction, renovation, and contracting for
- 2 establishment and operation of, residential and non-residential community
- 3 correction programs such as, but not limited to, community correction
- 4 centers, drug, alcohol, and mental health treatments, intensive supervision,
- 5 restitution, and others as established and approved by the Board of
- 6 Corrections and as may be provided by law.
- 7 The provisions of this section shall be in effect only from July 1, 2017
- 8 2018 through June 30, <del>2018</del> 2019.

- 10 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 12 AUTHORITY FOR UTILITY AND FUEL RATE INCREASE. In the event of a ten percent
- 13 (10%) increase in utility and fuel rates, the Department of Community
- 14 Correction is authorized to transfer from any line item in the State
- 15 Operations Appropriation to the Operating Expense line item in the State
- 16 Operations Appropriation for support of the increase after receiving approval
- 17 of the Chief Fiscal Officer of the State. Prior to the utilization of the
- 18 transfer authority a report shall be made to the Arkansas Legislative Council
- 19 or Joint Budget Committee including justification for the transfer and the
- 20 amount of transfer.
- 21 Determining the maximum number of employees and the maximum amount of
- 22 appropriation and general revenue funding for a state agency each fiscal year
- 23 is the prerogative of the General Assembly. This is usually accomplished by
- 24 delineating such maximums in the appropriation act(s) for a state agency and
- 25 the general revenue allocations authorized for each fund and fund account by
- 26 amendment to the Revenue Stabilization law. Further, the General Assembly
- 27 has determined that the Department of Community Correction may operate more
- 28 efficiently if some flexibility is provided to the Department of Community
- 29 Correction authorizing broad powers under this Section. Therefore, it is
- 30 both necessary and appropriate that the General Assembly maintain oversight
- 31 by requiring prior approval of the Legislative Council or Joint Budget
- 32 Committee as provided by this section. The requirement of approval by the
- 33 Legislative Council or Joint Budget Committee is not a severable part of this
- 34 section. If the requirement of approval by the Legislative Council or Joint
- 35 Budget Committee is ruled unconstitutional by a court of competent
- 36 jurisdiction, this entire section is void.

The provisions of this section shall be in effect only from July 1,  $\frac{2017}{2018}$  through June 30,  $\frac{2018}{2019}$ .

3

- 4 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY
- 6 JAIL INVOICE SUMMARY. The Departments of Correction and Community
- 7 Correction, shall at a minimum and on a fiscal year basis, prepare and post
- 8 on the applicable agency web site, a monthly summary of county jail
- 9 reimbursement invoices prepared and forwarded to each county sheriff for
- 10 verification by the Departments and for payment from the County Jail
- 11 Reimbursement Fund. In addition, the report shall include a summary of
- 12 invoices returned by each county for payment for previous months within the
- 13 fiscal year, the amounts paid, and any balances owed. Each fiscal year-end
- 14 report shall be maintained on the web sites for a period of no less than
- 15 three (3) years.
- 16 The provisions of this section shall be in effect only from July 1,  $\frac{2017}{1}$
- 17 2018 through June 30, <del>2018</del> 2019.

18

- 19 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MOTOR
- 21 VEHICLE PURCHASE PROVISION. The Department of Community Correction is hereby
- 22 authorized to purchase motor vehicles from the appropriations authorized for
- 23 Capital Outlay in the State Operations and Special Revenue Operations
- 24 appropriations in this Act.
- 25 The provisions of this section shall be in effect only from July 1, 2017
- 26 <u>2018</u> through June 30, <del>2018</del> 2019.

- 28 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 30 PAROLE/PROBATION OFFICERS HIRING. The Department of Community Correction
- 31 shall report quarterly to the Arkansas Legislative Council or Joint Budget
- 32 Committee the number of vacant Parole/Probation Officer, Parole/Probation
- 33 Area Manager, Parole/Probation Assistant Area Manager positions and average
- 34 case load per Parole/Probation Officer.
- 35 The provisions of this section shall be in effect only from July 1, 2017
- 36 <u>2018</u> through June 30, <del>2018</del> <u>2019</u>.

1	
2	

SECTION 25. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 26. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 27. EFFECTIVE DATE. This act is effective on and after July 1, 2018.

/s/Joint Budget Committee