

1 State of Arkansas  
2 91st General Assembly  
3 Fiscal Session, 2018  
4

# A Bill

HOUSE BILL 1088

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR MEDICAID  
9 EXPANSION PROGRAM FOR THE DEPARTMENT OF HUMAN  
10 SERVICES FOR THE FISCAL YEAR ENDING JUNE 30, 2019;  
11 AND FOR OTHER PURPOSES.  
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## Subtitle

14 AN ACT FOR THE DEPARTMENT OF HUMAN  
15 SERVICES - MEDICAID EXPANSION PROGRAM  
16 APPROPRIATION FOR THE 2018-2019 FISCAL  
17 YEAR.  
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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23 SECTION 1. REGULAR SALARIES - COUNTY OPERATIONS - MEDICAID EXPANSION  
24 PROGRAM. There is hereby established for the Department of Human Services -  
25 Division of County Operations - Medicaid Expansion Program for the 2018-2019  
26 fiscal year, the following maximum number of regular employees.  
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
32	(1) M037C	PROGRAM ELIGIBILITY SUPERVISOR	5	GRADE GS07
33	(2) M066C	PROGRAM ELIGIBILITY SPECIALIST	30	GRADE GS06
34	(3) C062C	LOCAL OFFICE ADMINISTRATIVE ASST	<u>5</u>	GRADE GS03
35		MAX. NO. OF EMPLOYEES	40	



SECTION 2. REGULAR SALARIES - MEDICAL SERVICES - MEDICAID EXPANSION PROGRAM. There is hereby established for the Department of Human Services - Division of Medical Services - Medicaid Expansion Program for the 2018-2019 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
(1)	G152C	DHS PROGRAM MANAGER	1	GRADE GS08
(2)	G178C	POLICY DEVELOPMENT COORDINATOR	<u>1</u>	GRADE GS06
		MAX. NO. OF EMPLOYEES	2	

SECTION 3. REGULAR SALARIES - PROVIDER SERVICES AND QUALITY ASSURANCE - MEDICAID EXPANSION PROGRAM. There is hereby established for the Department of Human Services - Division of Provider Services and Quality Assurance for the 2018-2019 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2018-2019
(1)	G129C	DHS/DCO PROGRAM MANAGER	1	GRADE GS08
(2)	M037C	PROGRAM ELIGIBILITY SUPERVISOR	2	GRADE GS07
(3)	M066C	PROGRAM ELIGIBILITY SPECIALIST	14	GRADE GS06
(4)	C062C	LOCAL OFFICE ADMINISTRATIVE ASST	<u>3</u>	GRADE GS03
		MAX. NO. OF EMPLOYEES	20	

SECTION 4. APPROPRIATION - COUNTY OPERATIONS - MEDICAID EXPANSION PROGRAM. There is hereby appropriated, to the Department of Human Services - Division of County Operations, to be payable from the Medicaid Expansion Program Account, for personal services and operating expenses of the Department of Human Services - Division of County Operations - Medicaid Expansion Program for the fiscal year ending June 30, 2019, the following:

ITEM FISCAL YEAR

1	<u>NO.</u>	<u>2018-2019</u>
2	(01) REGULAR SALARIES	\$1,177,217
3	(02) PERSONAL SERVICES MATCHING	477,898
4	(03) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	197,197
6	(B) CONF. & TRAVEL	0
7	(C) PROF. FEES	0
8	(D) CAP. OUTLAY	0
9	(04) DATA PROCESSING SERVICES	<u>50,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,902,312</u></u>

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12           SECTION 5. APPROPRIATION - MEDICAL SERVICES - MEDICAID EXPANSION  
 13 PROGRAM. There is hereby appropriated, to the Department of Human Services -  
 14 Division of Medical Services, to be payable from the Medicaid Expansion  
 15 Program Account, for personal services and operating expenses of the  
 16 Department of Human Services - Division of Medical Services - Medicaid  
 17 Expansion Program for the fiscal year ending June 30, 2019, the following:

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19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2018-2019</u>
21	(01) REGULAR SALARIES	\$72,645
22	(02) PERSONAL SERVICES MATCHING	27,128
23	(03) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	12,369
25	(B) CONF. & TRAVEL	2,000
26	(C) PROF. FEES	0
27	(D) CAP. OUTLAY	<u>0</u>
28	TOTAL AMOUNT APPROPRIATED	<u><u>\$114,142</u></u>

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30           SECTION 6. APPROPRIATION - MEDICAL SERVICES - MEDICAID EXPANSION  
 31 PROGRAM GRANTS. There is hereby appropriated, to the Department of Human  
 32 Services - Division of Medical Services, to be payable from the Medicaid  
 33 Expansion Program Account, for grant payments by the Department of Human  
 34 Services - Division of Medical Services - Medicaid Expansion Program Grants  
 35 for the fiscal year ending June 30, 2019, the following:

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1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2018-2019</u>
3	(01) HOSPITAL AND MEDICAL SERVICES	\$92,510,440
4	(02) PRESCRIPTION DRUGS	<u>4,553,782</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$97,064,222</u></u>

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7 SECTION 7. APPROPRIATION - PROVIDER SERVICES AND QUALITY ASSURANCE -  
 8 MEDICAID EXPANSION PROGRAM. There is hereby appropriated, to the Department  
 9 of Human Services - Division of Provider Services and Quality Assurance, to  
 10 be payable from the Medicaid Expansion Program Account, for personal services  
 11 and operating expenses of the Department of Human Services - Division of  
 12 Provider Services and Quality Assurance - Medicaid Expansion Program for the  
 13 fiscal year ending June 30, 2019, the following:

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2018-2019</u>
17	(1) REGULAR SALARIES	\$588,609
18	(2) PERSONAL SERV MATCHING	238,949
19	(3) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	98,598
21	(B) CONF. & TRAVEL	0
22	(C) PROF. FEES	0
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	<u>0</u>
25	TOTAL AMOUNT APPROPRIATED	<u><u>\$926,156</u></u>

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27 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAID  
 29 EXPANSION PROGRAM - PAYING ACCOUNTS. The Medicaid Expansion Program as  
 30 established by Initiated Act 1 of 2000 and enacted in the Tobacco Settlement  
 31 Proceeds Act shall be a separate and distinct component of the Arkansas  
 32 Medicaid Program, administered by the Department of Human Services and  
 33 established as set out in § 19-12-116(b)(1). Separate Paying Accounts shall  
 34 be established for the Medicaid Expansion Program as designated by the Chief  
 35 Fiscal Officer of the State, to be used exclusively for the purpose of  
 36 drawing down federal funds associated with the federal share of expenditures

1 and for the state share of expenditures transferred from the Medicaid  
2 Expansion Program Account or for any other appropriate state match funds.

3 The provisions of this section shall be in effect only from July 1, ~~2017~~  
4 2018 through June 30, ~~2018~~ 2019.

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6 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ACCOUNTS.  
8 Such appropriations and fund accounts as may be necessary to administer the  
9 provisions of this act shall be established on the books of the Chief Fiscal  
10 Officer of the State, State Treasurer, and the Auditor of the State.

11 The provisions of this section shall be in effect only from July 1, ~~2017~~  
12 2018 through June 30, ~~2018~~ 2019.

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14 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
16 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the  
17 State of Arkansas or any of its agencies or institutions to continue funding  
18 any position paid from the proceeds of the Tobacco Settlement in the event  
19 that Tobacco Settlement funds are not sufficient to finance the position.

20 (b) State funds will not be used to replace Tobacco Settlement funds when  
21 such funds expire, unless appropriated by the General Assembly and authorized  
22 by the Governor.

23 (c) A disclosure of the language contained in (a) and (b) of this Section  
24 shall be made available to all new hire and current positions paid from the  
25 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.

26 (d) Whenever applicable the information contained in (a) and (b) of this  
27 Section shall be included in the employee handbook and/or Professional  
28 Services Contract paid from the proceeds of the Tobacco Settlement.

29 The provisions of this section shall be in effect only from July 1, ~~2017~~  
30 2018 through June 30, ~~2018~~ 2019.

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32 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER  
34 RESTRICTIONS. The appropriations provided in this act shall not be  
35 transferred under the provisions of Arkansas Code 19-4-522, but only as  
36 provided by this act.

1 The provisions of this section shall be in effect only from July 1, 2017  
2 2018 through June 30, ~~2018~~ 2019.

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4 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFERS  
6 OF APPROPRIATIONS. In the event the amount of any of the budget  
7 classifications of maintenance and general operation in this act are found by  
8 the administrative head of the agency to be inadequate, then the agency head  
9 may request, upon forms provided for such purpose by the Chief Fiscal Officer  
10 of the State, a modification of the amounts of the budget classification. In  
11 that event, he shall set out on the forms the particular classifications for  
12 which he is requesting an increase or decrease, the amounts thereof, and his  
13 reasons therefor. In no event shall the total amount of the budget exceed  
14 either the amount of the appropriation or the amount of the funds available,  
15 nor shall any transfer be made from the capital outlay or data processing  
16 subclassifications unless specific authority for such transfers is provided  
17 by law, except for transfers from capital outlay to data processing when  
18 determined by the Department of Information Systems that data processing  
19 services for a state agency can be performed on a more cost-efficient basis  
20 by the Department of Information Systems than through the purchase of data  
21 processing equipment by that state agency. In considering the proposed  
22 modification as prepared and submitted by each state agency, the Chief Fiscal  
23 Officer of the State shall make such studies as he deems necessary. The Chief  
24 Fiscal Officer of the State shall, after obtaining the approval of the  
25 Legislative Council or Joint Budget Committee, approve the requested transfer  
26 if in his opinion it is in the best interest of the state.

27 Upon determination by the Director of the Department of Human Services  
28 that a Reallocation of Resources is necessary for the effective operation of  
29 the Medicaid Expansion Program Grants, the director, with the approval of the  
30 Governor, shall have the authority to request from the Chief Fiscal Officer  
31 of the State a transfer of Appropriation. This transfer authority applies  
32 only to the Medicaid Expansion Program Grants appropriation section of this  
33 Act between the Hospital and Medical Services line item and the Prescription  
34 Drugs line item. The limitation restrictions applicable to the Department  
35 Reallocation of Resources authority applies to this section.

36 The General Assembly has determined that the agency in this act could be

1 operated more efficiently if some flexibility is given to that agency and  
2 that flexibility is being accomplished by providing authority to transfer  
3 between certain items of appropriation made by this act. Since the General  
4 Assembly has granted the agency broad powers under the transfer of  
5 appropriations, it is both necessary and appropriate that the General  
6 Assembly maintain oversight of the utilization of the transfers by requiring  
7 prior approval of the Legislative Council or Joint Budget Committee in the  
8 utilization of the transfer authority. Therefore, the requirement of approval  
9 by the Legislative Council or Joint Budget Committee is not a severable part  
10 of this section. If the requirement of approval by the Legislative Council or  
11 Joint Budget Committee is ruled unconstitutional by a court of competent  
12 jurisdiction, this entire section is void.

13 The provisions of this section shall be in effect only from July 1, ~~2017~~  
14 2018 through June 30, ~~2018~~ 2019.

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16 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

18 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act  
19 shall be limited to the appropriation for such agency and funds made  
20 available by law for the support of such appropriations; and the restrictions  
21 of the State Purchasing Law, the General Accounting and Budgetary Procedures  
22 Law, the Regular Salary Procedures and Restrictions Act, or their successors,  
23 and other fiscal control laws of this State, where applicable, and  
24 regulations promulgated by the Department of Finance and Administration, as  
25 authorized by law, shall be strictly complied with in disbursement of said  
26 funds.

27 The provisions of this section shall be in effect only from July 1, ~~2017~~  
28 2018 through June 30, ~~2018~~ 2019.

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30 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

32 LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds  
33 disbursed under the authority of the appropriations contained in this act  
34 shall be in compliance with the stated reasons for which this act was  
35 adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests,  
36 Executive Recommendations and Legislative Recommendations contained in the

1 budget manuals prepared by the Department of Finance and Administration,  
2 letters, or summarized oral testimony in the official minutes of the Arkansas  
3 Legislative Council or Joint Budget Committee which relate to its passage and  
4 adoption.

5 The provisions of this section shall be in effect only from July 1, ~~2017~~  
6 2018 through June 30, ~~2018~~ 2019.

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8 SECTION 15. EFFECTIVE DATE. This act is effective on and after July 1,  
9 2018.

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