

State of Arkansas
91st General Assembly
Fiscal Session, 2018

A Bill

HOUSE BILL 1091

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
- FORT SMITH FOR THE FISCAL YEAR ENDING JUNE 30,
2019; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS -
FORT SMITH APPROPRIATION FOR THE 2018-
2019 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the University of Arkansas - Fort Smith for the 2018-2019 fiscal year,
the following maximum number of regular employees.

		Maximum Annual
		Salary Rate
Item	No. of	Fiscal Year
No.	Title	Employees
2018-2019		
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Chancellor, UA Fort Smith	1 \$228,150
(2)	Provost/Chief Academic Officer	1 \$182,554
(3)	Vice Chancellor for Univ. Relations	1 \$169,770
(4)	Vice Chan. for Finance & Admin.	1 \$169,770
(5)	Vice Chan. for Enrollment Mgmt.	1 \$167,190



1	(6)	Vice Chancellor for Student Services	1	\$167,190
2	(7)	Vice Chancellor for Inst. Advanc.	1	\$167,190
3	(8)	Director of University Communication	1	\$152,444
4	(9)	Dir. of Management Info. Systems	1	\$148,507
5	(10)	Assoc. Vice Chan for Fin. & Admin.	1	\$146,926
6	(11)	Dean	6	\$136,787
7	(12)	Assoc Vice Chan for Planning & Account	1	\$132,158
8	(13)	Controller	1	\$131,059
9	(14)	Dean of Business & Professional Inst	1	\$124,881
10	(15)	Dean of Work Force Development	1	\$124,881
11	(16)	Director of Plant Operations / Eng	1	\$123,361
12	(17)	Dean of Instructional Development	1	\$123,061
13	(18)	Director of Planned Giving	1	\$121,755
14	(19)	Director of Annual Fund	1	\$121,755
15	(20)	Director of Major Gifts	1	\$121,755
16	(21)	Registrar	1	\$120,008
17	(22)	Dir. of Community & Cont. Ed.	1	\$116,366
18	(23)	Associate Director of Computing Serv	4	\$113,702
19	(24)	Dir. Of Institutional Research	1	\$113,702
20	(25)	Assistant to the Chancellor	1	\$111,683
21	(26)	Dir. of Telecommunications	1	\$107,855
22	(27)	Project/Program Administrators	31	
23		Project/Program Director		\$106,768
24		Project/Program Manager		\$96,757
25		Project/Program Specialist		\$83,480
26	(28)	Director of Admissions	1	\$103,999
27	(29)	Director of Student Aid	1	\$103,999
28	(30)	Assistant Director of Plant Oper	1	\$101,017
29	(31)	Dir. of Evening & Special Programs	1	\$100,850
30	(32)	Director of Media Services	1	\$100,284
31	(33)	Development Officer	7	\$96,370
32	(34)	Director of University Police	1	\$96,507
33	(35)	Dir. of Budget	1	\$95,127
34	(36)	Dir. of Placement/Career Services	1	\$95,127
35	(37)	Director of Staff Development	1	\$89,780
36	(38)	Dir. of Sys Prog & Data Base Svcs.	1	\$87,902

1	(39)	Director of Academic Support Service	1	\$83,955
2	(40)	Dir. of Educational Assessment	1	\$83,953
3	(41)	Director of Disability Services	1	\$83,849
4	(42)	Administrator of Grants & Contracts	1	\$83,150
5	(43)	Instructional Designers	2	\$80,775
6	(44)	Counselor	1	\$80,775
7	(45)	Director of Student Activities & Org	1	\$79,363
8	(46)	Workforce Specialist	3	\$73,189
9	(47)	Institutional Assistant	11	\$70,771
10	(48)	Academic Advisor	43	\$65,417
11	(49)	Dir. of Admin. Support Services	1	\$64,080
12		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>CLASSIFIED POSITIONS</u>		
14	(50)	Senior Software Support Analyst	3	GRADE C123
15	(51)	Systems Analyst	6	GRADE C122
16	(52)	Procurement Manager	1	GRADE C121
17	(53)	HE Public Safety Commander I	1	GRADE C120
18	(54)	Public Information Coordinator	1	GRADE C120
19	(55)	Fiscal Support Supervisor	6	GRADE C118
20	(56)	Website Developer	1	GRADE C118
21	(57)	Editor	1	GRADE C117
22	(58)	Information Systems Analyst	1	GRADE C117
23	(59)	Maintenance Coordinator	1	GRADE C117
24	(60)	Research Project Analyst	1	GRADE C117
25	(61)	HE Public Safety Officer Supervisor	4	GRADE C117
26	(62)	Buyer	3	GRADE C116
27	(63)	Accountant	1	GRADE C116
28	(64)	HEI Program Coordinator	5	GRADE C116
29	(65)	Media Specialist	2	GRADE C116
30	(66)	Occupational Safety Coordinator	1	GRADE C116
31	(67)	Public Safety Officer	10	GRADE C116
32	(68)	Skilled Trades Supervisor	4	GRADE C116
33	(69)	Administrative Analyst	4	GRADE C115
34	(70)	Assistant Registrar	2	GRADE C115
35	(71)	Computer Support Technician	1	GRADE C115
36	(72)	Fiscal Support Analyst	7	GRADE C115

1	(73)	Skilled Tradesman	17	GRADE C115
2	(74)	Commercial Graphic Artist	4	GRADE C114
3	(75)	Computer Operator	2	GRADE C114
4	(76)	Network Analyst	1	GRADE C114
5	(77)	Administrative Support Supervisor	3	GRADE C113
6	(78)	Audiovisual Aids Supervisor	1	GRADE C113
7	(79)	Commercial Artist/Graphic Artist I	1	GRADE C113
8	(80)	Human Resources Specialist	3	GRADE C113
9	(81)	Financial Aid Specialist	2	GRADE C113
10	(82)	Administrative Specialist III	11	GRADE C112
11	(83)	Fiscal Support Specialist	7	GRADE C112
12	(84)	Instrumentation Technician	2	GRADE C112
13	(85)	Maintenance Specialist	2	GRADE C112
14	(86)	Research Assistant	1	GRADE C112
15	(87)	Special Events Coordinator	1	GRADE C112
16	(88)	Coordinator of Housekeeping	1	GRADE C111
17	(89)	Laboratory Coordinator	1	GRADE C111
18	(90)	Human Resources Assistant	4	GRADE C110
19	(91)	Laboratory Technician	1	GRADE C110
20	(92)	Administrative Specialist II	17	GRADE C109
21	(93)	Library Technician	4	GRADE C109
22	(94)	Cashier	1	GRADE C108
23	(95)	Maintenance Assistant	6	GRADE C108
24	(96)	Mail Services Coordinator	1	GRADE C107
25	(97)	Registrar's Assistant	4	GRADE C107
26	(98)	Administrative Specialist I	18	GRADE C106
27	(99)	HE Public Safety Dispatcher	3	GRADE C106
28	(100)	Special Events Worker	2	GRADE C106
29	(101)	Apprentice Tradesman	9	GRADE C105
30	(102)	Reproduction Equipment Operator	1	GRADE C105
31	(103)	Shipping & Receiving Clerk	1	GRADE C105
32	(104)	Institutional Services Supervisor	14	GRADE C104
33	(105)	Institutional Services Assistant	25	GRADE C103
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>ACADEMIC POSITIONS</u>		
36	(106)	Department Chairpersons	20	\$151,708

1	(107)	Director of Library Services	1	\$144,398
2	(108)	Assistant Dean	3	\$128,508
3	(109)	Project/Program Director	2	\$106,767
4	(110)	Librarian	7	\$104,276
5		<u>NINE-MONTH EDUCATIONAL & GENERAL</u>		
6		<u>ACADEMIC POSITIONS</u>		
7	(111)	Faculty	290	
8		Distinguished Professor		\$167,052
9		Professor		\$146,549
10		Associate Professor		\$128,478
11		Assistant Professor		\$107,561
12		Instructor		\$83,921
13		Lecturer		\$70,429
14	(112)	Clinical Instructor	13	\$62,616
15	(113)	Part-Time Faculty	320	\$44,081
16		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
17		<u>NON-CLASSIFIED POSITIONS</u>		
18	(114)	Athletic Director	1	\$125,723
19	(115)	Coach	8	\$114,869
20	(116)	Dir. of Auxiliary Enterprises	1	\$110,346
21	(117)	Project/Program Administrators	5	
22		Project/Program Director		\$106,767
23		Project/Program Manager		\$96,757
24	(118)	Senior Women's Administrator	1	\$96,157
25	(119)	Assistant Athletic Director	1	\$96,157
26	(120)	Head Athletic Trainer	1	\$90,298
27	(121)	Assistant Coach	8	\$90,298
28	(122)	Director of Food Service	1	\$83,091
29	(123)	Campus Store Manager	1	\$82,500
30	(124)	Sports Information Director	1	\$60,706
31	(125)	Compliance Officer	1	\$58,019
32	(126)	Residential Life Coordinator	2	\$58,019
33	(127)	Assistant Athletic Trainer	2	\$38,971
34		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
35		<u>CLASSIFIED POSITIONS</u>		
36	(128)	Special Events Manager	2	GRADE C115

1	(129)	Food Preparation Manager	1	GRADE C114
2	(130)	Student Union Night Manager	1	GRADE C114
3	(131)	Assistant Bookstore Manager	1	GRADE C112
4	(132)	Cashier	1	GRADE C108
5	(133)	Purchasing Assistant	1	GRADE C106
6	(134)	Shipping & Receiving Clerk	1	GRADE C105
7		<u>WESTERN ARKANSAS AREA TECHNICAL CTR</u>		
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ADMINISTRATIVE POSITIONS</u>		
10	(135)	Dir. Western Arkansas Area Tech Ctr	1	\$106,583
11	(136)	Asst. Dir. Western Ark Area Tech Ctr	1	\$94,314
12	(137)	Workforce Specialist	2	\$73,189
13	(138)	Academic Advisor	3	\$60,706
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>CLASSIFIED POSITIONS</u>		
16	(139)	Administrative Specialist II	1	GRADE C109
17		<u>NINE-MONTH EDUCATIONAL & GENERAL</u>		
18		<u>ACADEMIC POSITIONS</u>		
19	(140)	Faculty	12	\$87,587
20	(141)	Part-Time Faculty	<u>15</u>	\$44,081
21		MAX. NO. OF EMPLOYEES	1,119	

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23 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 24 the University of Arkansas - Fort Smith for the 2018-2019 fiscal year, the
 25 following maximum number of part-time or temporary employees, to be known as
 26 "Extra Help", payable from funds appropriated herein for such purposes: nine
 27 hundred ten (910) temporary or part-time employees, when needed, at rates of
 28 pay not to exceed those provided in the Uniform Classification and
 29 Compensation Act, or its successor, or this act for the appropriate
 30 classification.

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32 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 33 appropriated, to the University of Arkansas - Fort Smith, to be payable from
 34 the University of Arkansas at Fort Smith Fund, for personal services and
 35 operating expenses of the University of Arkansas - Fort Smith for the fiscal
 36 year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
NO.	2018-2019
(01) REGULAR SALARIES	\$17,642,374
(02) EXTRA HELP	500,000
(03) PERSONAL SERVICES MATCHING	3,400,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,400,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) FUNDED DEPRECIATION	<u>20,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$23,962,374</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas - Fort Smith, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas - Fort Smith, for personal services and operating expenses of the University of Arkansas - Fort Smith for the fiscal year ending June 30, 2019, the following:

ITEM	FISCAL YEAR
NO.	2018-2019
(01) REGULAR SALARIES	\$42,575,000
(02) EXTRA HELP	4,291,326
(03) PERSONAL SERVICES MATCHING	14,453,679
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	31,752,034
(B) CONF. & TRAVEL	1,500,000
(C) PROF. FEES	4,450,000
(D) CAP. OUTLAY	32,958,940
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	50,000,000
(06) DEBT SERVICE	10,773,118
(07) FUND TRANSFERS, REFUNDS AND INVESTMENTS	27,559,027

1	(08) PROMOTIONAL ITEMS	425,000
2	(09) OVERTIME	<u>1,163,518</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$221,901,642</u></u>

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5 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

6 authorized by this act shall be limited to the appropriation for such agency

7 and funds made available by law for the support of such appropriations; and

8 the restrictions of the State Procurement Law, the General Accounting and

9 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

10 Procedures and Restrictions Act, the Higher Education Expenditures

11 Restrictions Act, or their successors, and other fiscal control laws of this

12 State, where applicable, and regulations promulgated by the Department of

13 Finance and Administration, as authorized by law, shall be strictly complied

14 with in disbursement of said funds.

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16 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

17 Assembly that any funds disbursed under the authority of the appropriations

18 contained in this act shall be in compliance with the stated reasons for

19 which this act was adopted, as evidenced by the Agency Requests, Executive

20 Recommendations and Legislative Recommendations contained in the budget

21 manuals prepared by the Department of Finance and Administration, letters, or

22 summarized oral testimony in the official minutes of the Arkansas Legislative

23 Council or Joint Budget Committee which relate to its passage and adoption.

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25 SECTION 7. EFFECTIVE DATE. This act is effective on and after July 1,

26 2018.

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